Oregon Acute Care Hospitals Financial and Utilization Trends

2nd Quarter 2016

Oregon Health Authority Office of Health Analytics





ABOUT THIS REPORT

Hospitals play an important role in the health care system, both as institutions that provide medical, surgical, and nursing care around the clock, and also as employers, research institutions, and centers to train the health care workforce. According to Centers for Medicare and Medicaid Services reporting, hospital care accounts for over 30% of all health care spending every year. As Oregon continues its large scale health care transformation efforts, tracking costs and utilization of hospitals is an important part of monitoring the impact of these efforts.

This report monitors and compares financial and utilization information for Oregon's acute care inpatient hospitals. Nine quarters of data are presented. The report compares the most recent quarter's data with like quarters from previous years. As hospital trends are affected by seasonal variations, more attention should be placed on longer term trends rather than quarter to quarter variation.

The data source for this report is Databank. Databank is a database of self-reported financial and utilization information. Hospitals submit Databank data to the Oregon Health Authority on a quarterly basis. As Databank data are self-reported, they are not audited. This report is not intended as a substitute for audited financial statements.

Kaiser hospitals do not report financial data to Databank, but they do submit utilization data. They are included in utilization reports. Kaiser Westside opened for business in August of 2013, and Shriner's Children Hospital moved to DRG status in the beginning of 2013. These facilities may not have past year data available for comparison. There have not been any hospital closures in recent years.

New for the 2016 quarterly updates of this report is the inclusion of operating expenses for hospitals. Payer mix is no longer included as a component of this report.

Please direct questions or comments about this report to:

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Access datasets and find information about Databank at: www.oregon.gov/oha/OHPR/RSCH/Pages/databank.aspx

Types of Hospitals

In this report, hospital data is presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals.



There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.



There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 Type A hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located more than 30 miles from another hospital.



There 20 Type B hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located within 30 miles of another hospital.

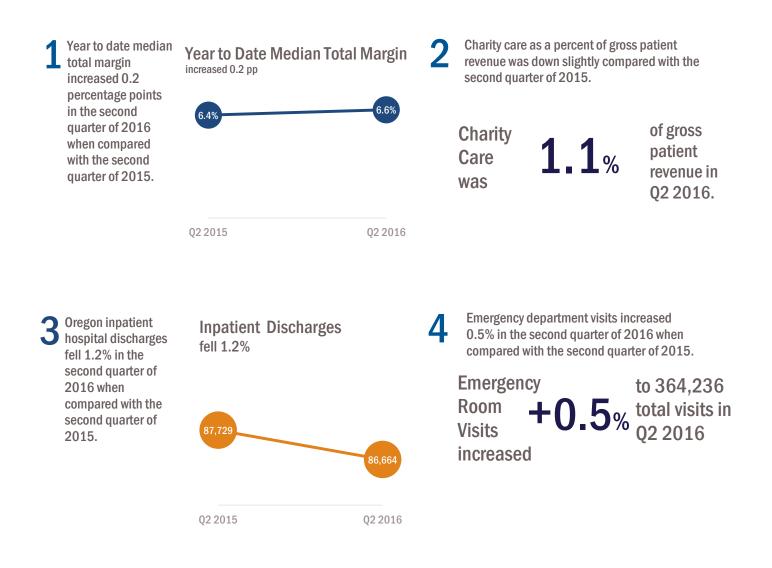
A complete list of all hospitals and their individual performances can be found in the Appendix.

Hospital Icons by Freepik at www.flaticon.com

State of Oregon Icon by Alec Dhuse at www.thenounproject.com

Executive Summary

The second quarter of 2016 showed growth in hospital profitability when compared with the second quarter of 2015. Median operating margins remained flat year over year while median total margins grew in the second quarter of 2016. Both operating and total margins have shown year to date growth through the first two quarters of 2016 when compare to the first two quarters of 2015. Uncompensated care as a percent of gross patient revenue has remained flat year over year. Emergency department visit growth has slowed, showing growth of only 0.5% when compared to the second quarter of 2015, a significant reduction from the 6.3% growth between the second quarters of 2014 and 2015.



Financial Trends NET PATIENT REVENUE

In the second quarter of 2016, statewide median net patient revenue was 5% higher than in the second quarter of 2015. DRG and Type A hospitals had lower median net patient revenue compared to the first quarter of 2016, but remained higher than the previous second quarter period. Type B hospitals showed the most growth, increasing 21% when compared to the second quarter of 2015.

Median net patient revenue in millions \$61 \$28 OR \$58 \$26 \$54.8 \$23.7 \$55 \$22.6 \$24 \$51.9 \$52 \$20.5 \$22 (4.8%) \$48.0 (5.6%)(10.1%) \$49 \$20 (8.1%)\$46 \$18 \$43 \$16 \$40 \$14 02 '14 02 '15 02'16 Q2 '14 Q2'15 Q2 '16 \$20 \$10 \$18 \$9 \$8.0 \$7.8 \$7.6 \$15.7 \$8 \$16 \$7 (2.1%)(-5.0%) \$13.0 \$14 \$12.1 (20.7%) \$6 \$12 (7.6%)\$5 \$4 \$10 02 '14 02 '15 02'16 Q2'14 02'15 Q2 '16

Statewide median net patient revenue grew 5% compared to Q2 2015.

Net Patient Revenue is the amount a hospital expects to receive for services after accounting for contractual allowances to third party payers and for uncompensated care. This includes payments made for providing health care, such as surgeries, emergency services, lab tests, imaging, etc.

Net patient revenue is calculated by taking the total amount of money billed for patient care (gross patient revenue) and subtracting uncompensated care and contractual amounts.

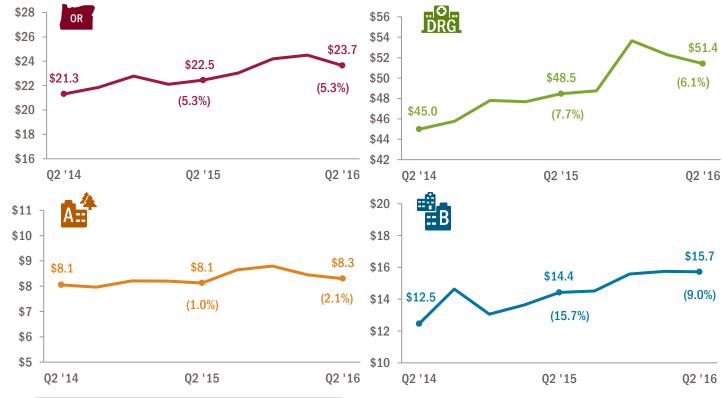
Year to date median net patient revenue. year to date median net patient revenue in millions



Financial Trends OPERATING EXPENSE

In the second quarter of 2016, statewide median operating expenses grew 5% when compared with the second quarter of 2015. DRG and Type A hospitals saw reductions in median operating expenses when compared with the first quarter of 2016, but remained above the previous second quarter period. Type B hospitals had the greatest gains in median operating expenses, increasing 9% when compared to the second quarter of 2015.

Statewide median operating expense grew 5% when compared with Q2 2015.



Median net operating expense in millions

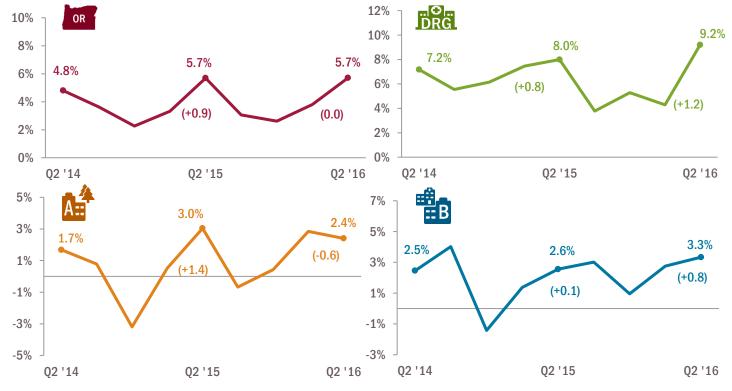
Operating Expense is the sum of all expenses incurred for the purpose of operating a hospital. These include salary and benefit expenses, medical and office supplies, facility and depreciation costs. Expenses are accounted on an accrual basis, meaning it is recorded as the expense occurs, not when the expense is actually paid. Year to date median operating expense. year to date median operating expense in millions



Financial Trends OPERATING MARGIN

In the second quarter of 2016, statewide median operating margins were flat when compared with the second quarter of 2015. DRG and Type B hospitals increased median operating margins when compared with the second quarter of 2015. In the second quarter of 2016, DRG hospitals had the highest quarterly median operating margin of any quarter in the previous two years.

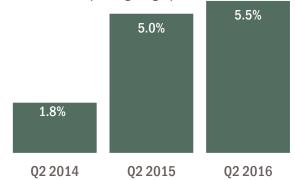
Statewide median operating margin was flat when compared with Q2 2015.



Median operating margin percent

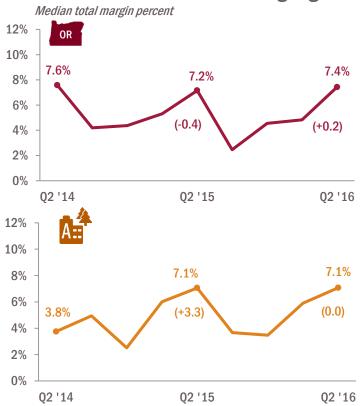
Operating Margin is calculated as a ratio of operating revenue minus operating expenses divided by operating revenue. Operating revenue includes net patient revenue as well as revenue from other non-patient hospital services, such as cafeteria sales. Operating expenses are the expenses associated with running a hospital, such as supplies, salaries, rentals, professional fees, and insurance.

A positive operating margin means that the hospital is making a profit, while a negative margin means the hospital is operating at a loss. Year to date median operating margin. year to date median operating margin percent



Financial Trends TOTAL MARGIN

In the second quarter of 2016, statewide median total margin increased 0.2 percentage points when compared with the second quarter of 2015. DRG hospitals had the most growth in total margins, increasing by 2.7 percentage points when compared to the second quarter of 2015. Type A hospitals were flat and Type B hospitals increased 0.9 percentage points in the same time period. Total margins historically display more volatility than operating margins for DRG hospitals due to fluctuations with investment gains and losses.

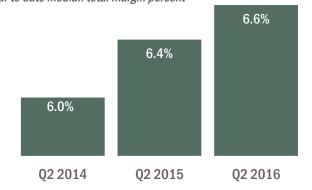


Statewide median total margin grew when compared with Q2 2015.



Total Margin compares revenue and expenses from all sources, including investments, tax subsidies, and operations. It is calculated by dividing all sources of income by all expenses. The total margin includes revenue from sources not related to patient care or hospital operation. Because of this, a hospital with a negative operating margin could still have a positive total margin and be overall profitable despite its hospital services operating at a loss.

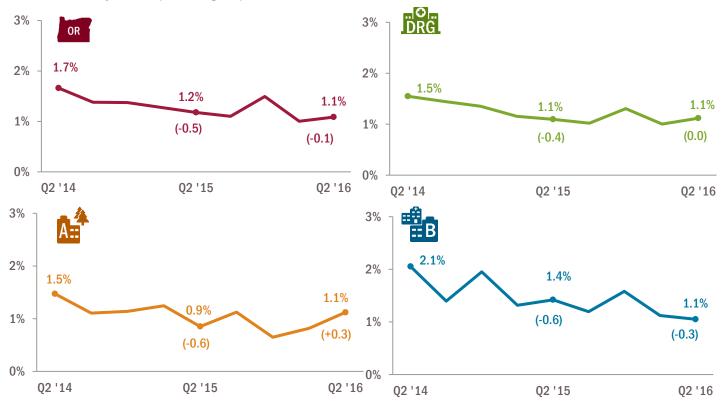
Year to date median total margin. year to date median total margin percent



Financial Trends CHARITY CARE

In the second quarter of 2016, statewide median charity care as a percent of gross patient revenue decreased 0.1 percentage points when compared with the second quarter of 2015. Charity care appears to have stabilized at about one percent of gross patient revenue. The spike in the trend line shown in the 4th quarter of 2015 was due to corrections made by Providence hospitals to their charity care charge amounts. Total charges to charity care are up year over year due to yearly increases in gross charges.

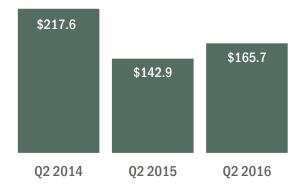
Statewide median charity care decreased when compared with Q2 2015.



Median charity care as a percent of gross patient revenue

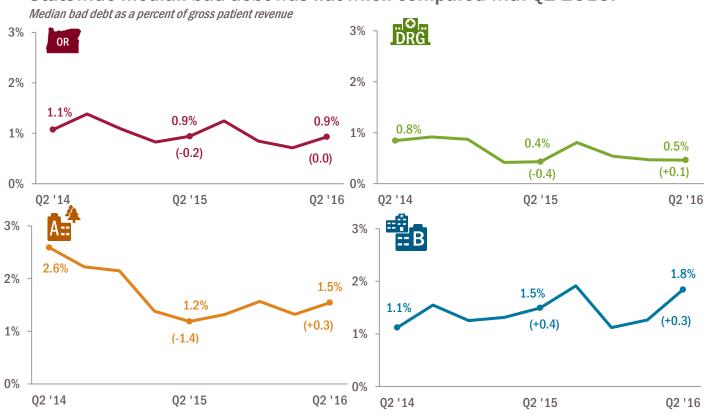
Charity Care includes services that are provided for free or at a reduced cost to eligible patients. Each hospital or health system determines its own criteria for providing charity care based on factors such as income, employment status, or alternative sources of funds. The value of charity care is based on a hospital's full established charges and may be equal to the full charge or any portion of it the hospital elects to provide for free.

Year to date total charity care charges. *year to date charity care in millions*



BAD DEBT

In the second quarter of 2016, statewide median bad debt as a percent of gross patient revenue was flat when compared with the second quarter of 2015. Total year to date bad debt charges grew by \$9.1 million in the first two quarters of 2016 to a total of \$82.3 million. The statewide median percent of bad debt held flat while individual hospital types posted growth in bad debt due to overall increases in gross charges.



Statewide median bad debt was flat when compared with Q2 2015.

Bad Debt occurs when patients do not pay all or part of their bill for services. It is an unpaid bill for care, based on a hospital's full established charges, for which a hospital expects payment but is unable to collect. Bad debt can include unpaid components of the total bill such as co-payments and co-insurance. Like charity care, bad debt is expressed as a percent of gross patient revenue.

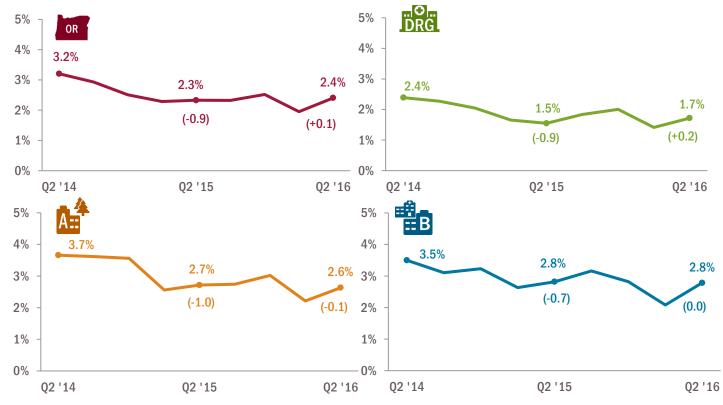
Year to date total bad debt charges . *year to date bad debt in millions*



Financial Trends UNCOMPENSATED CARE

In the second quarter of 2016, statewide median uncompensated care as a percent of gross patient revenue increased by 0.1 percentage points when compared with the second quarter of 2015. Total year to date uncompensated care charges increased to \$248 million in the second quarter of 2016. Uncompensated care as a percent of gross patient revenue remains low while total charges have increased due to year over year increases in gross charges.

Statewide uncompensated care increased when compared with Q2 2015.



Median uncompensated care as a percent of gross patient revenue

Uncompensated Care is the total of charity care and bad debt charges. It measures the total value of care, based on established charges, that a hospital provides without receiving payment. Because it represents care provided without reimbursement, uncompensated care can directly affect revenue and margin numbers.

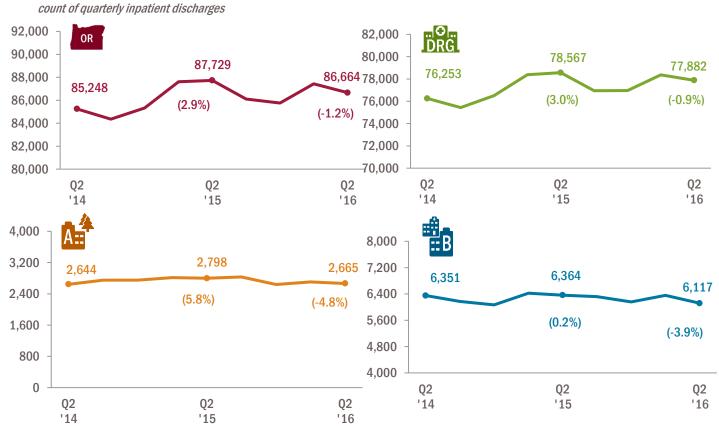
Year to date total uncompensated care charges. year to date uncompensated care in millions



Utilization Trends INPATIENT DISCHARGES

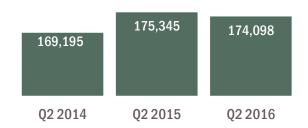
In the second quarter of 2016, statewide inpatient discharges were 1% lower than the second quarter of 2015. All hospital types experienced decreases in inpatient discharges.

Statewide inpatient discharges fell 1% when compared to Q2 2015.



Inpatient discharge occurs when a patient is formally released from the hospital after being admitted and lodged for at least 24 hours. This report represents Inpatient Discharges as a count of hospitalizations. It is not a count of unique individuals, however, as a single person can be admitted to the hospital multiple times in a year.

Inpatient discharges are acute care only and do not count rehabilitation, long term care or specialized psychiatric care. Year to date total inpatient discharges. year to date inpatient discharges

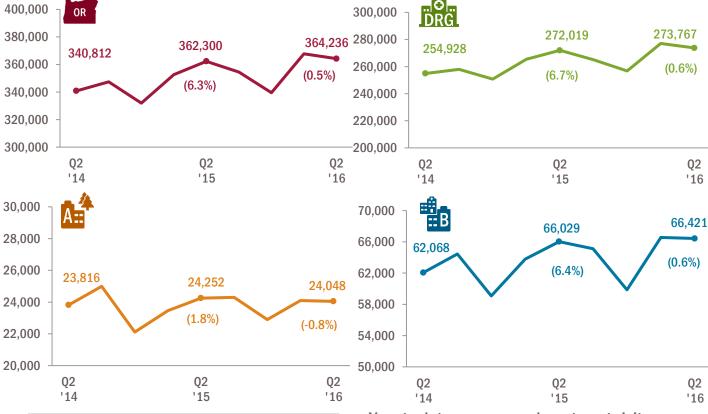


Utilization Trends EMERGENCY DEPARTMENT VISITS

In the second quarter of 2016, statewide emergency department visits increased 0.5% when compared to the second quarter of 2015. This rate of growth is much lower than previous second quarter results. Emergency department visits grew 6% in the second quarter of 2015 when compared with the second quarter of 2014 and 9% in the second quarter of 2014 when compared with the second quarter of 2014 and 9% in the second quarter of 2013.

Statewide ED visits grew 0.5% when compared with Q2 2015.

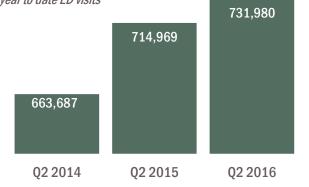
count of quarterly ED visits



Emergency Department Visits are reported as the number of visits to a hospital emergency department that do not result in a hospital admission. A person that visits the emergency department and is then admitted is counted as an inpatient discharge.

This report focuses on the count of ED visits, but cannot provide information about the rate of ED use i.e. how frequently individuals in a given population visit the ED.





Utilization Trends OUTPATIENT SURGERIES

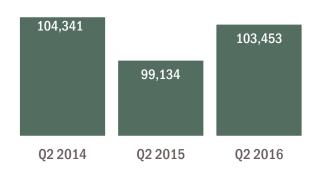
In the second quarter of 2016, statewide outpatient surgeries increased 2% when compared with the second quarter of 2015. DRG hospitals remained essentially flat, while Type A hospitals grew 2% and Type B hospitals grew 14% when compared to the second quarter of 2015. Outpatient surgery numbers appear to have stabilized after experiencing volatility in the first year of the Affordable Care Act implementation.

count of quarterly outpatient surgeries 60,000 50.000 OR 57,000 47,000 54,597 43,920 **52,566** 44,000 54.000 51.518 40,925 40.974 41,000 51.000 (2.0%)(-5.6%) 48,000 38,000 (-6.7%) (-0.1%) 45,000 35,000 Q2 Q2 Q2 Q2 Q2 Q2 '14 '15 '16 '14 '15 '16 5,000 10,000 4.500 9.000 8,231 4,000 7,513 7,202 8.000 3.410 3,342 3.164 3,500 (14.3%) 7,000 3,000 (2.0%)(-4.1%) (5.6%) 6,000 2,500 2,000 5.000 Q2 02 02 Q2 02 02 '14 '15 '16 '14 '15 '16

Statewide outpatient surgeries grew 2% when compared with Q2 2015.

Outpatient Surgeries include surgeries performed at the hospital that do not require an overnight stay. These discharges consist primarily of non-emergency, planned services in which the patient is treated and released in the same day. Outpatient surgery numbers do not include standard lab work, clinic visits or most diagnostic imaging work.

Year to date outpatient surgeries. year to date outpatient surgeries



APPENDIX

The following appendix pages contain individual hospital results for the measures included in this report. Data are provided as year to date results through the first two quarters for the past five years, from 2012 to 2016.

Kaiser hospitals are not included in financial measures, as Kaiser does not submit financial data for individual hospitals. Some information is not available for Kaiser Westside (as it recently opened), and for Shriner's Children's Hospital (as it recently became a DRG hospital).

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact financial and utilization outcomes.

A **health district hospital** is a one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being a part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24 hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter $Phi(\phi)$, and for profit hospitals are indicated with a superscript 'p'(^p).

Population data references:

Portland State University Population Research Center (PRC), Annual Population Estimates 2015, available at: http://www.pdx.edu/prc/population-reports-estimates.

Net Patient Revenue-Total Dollar Amounts, Year to date

		,				
	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	OHSU Hospital	\$565,179,708	\$601,749,924	\$654,060,717	\$742,823,447	\$814,159,263
	Providence St Vincent Med Ctr	\$381,118,733	\$390,116,660	\$373,035,652	\$386,696,696	\$409,396,175
	Providence Portland Med Center	\$302,488,167	\$297,540,451	\$279,755,529	\$320,381,469	\$348,244,607
	Salem Hospital	\$251,628,592	\$265,761,734	\$291,726,119	\$323,685,804	\$333,871,718
	Legacy Emanuel Med Center	\$246,199,617	\$255,935,003	\$292,742,957	\$296,662,346	\$329,060,770
	PeaceHealth Sacred Heart Riverbend	\$260,551,015	\$263,187,073	\$288,578,642	\$309,152,070	\$303,286,628
	St Charles - Bend	\$190,547,283	\$192,391,952	\$216,033,927	\$236,179,194	\$250,532,948
	Asante Rogue Med Center	\$179,685,594	\$174,439,518	\$203,266,243	\$223,200,906	\$232,263,770
	Good Samaritan Regional Med Ctr	\$158,791,554	\$155,916,903	\$156,998,614	\$176,822,751	\$194,601,565
	Legacy Good Samaritan Med Ctr	\$140,327,710	\$136,184,815	\$141,707,833	\$158,399,756	\$159,676,596
	Adventist Med Center	\$131,352,410	\$137,744,202	\$164,571,239	\$143,700,205	\$145,339,168
(0)	Legacy Meridian Park Med Center	\$82,963,818	\$89,650,088	\$95,479,408	\$105,285,609	\$115,258,482
ale	Sky Lakes Med Center	\$81,371,055	\$84,654,602	\$95,081,568	\$100,513,762	\$113,229,198
DRG Hospitals	Mercy Med Center	\$89,813,198	\$86,131,788	\$93,292,347	\$103,227,591	\$110,116,834
Sol	McKenzie-Willamette Med Ctrp	\$62,573,312	\$66,498,689	\$68,784,997	\$86,240,427	\$96,050,401
<u>ъ</u>	Providence Medford Med Center	\$78,907,000	\$78,582,000	\$82,749,464	\$82,037,367	\$89,902,645
Ř	Bay Area Hospital	\$65,198,796	\$68,155,680	\$73,297,685	\$77,100,090	\$89,127,907
	Tuality Healthcare	\$77,958,560	\$75,583,578	\$79,961,372	\$78,301,719	\$81,902,306
	Samaritan Albany Hospital					
	Asante Three Rivers Med Center	\$65,850,855	\$71,185,463	\$74,384,030	\$82,589,549	\$79,497,626
		\$60,344,463	\$57,487,394	\$66,118,403	\$76,566,914	\$77,754,153
	Legacy Mt Hood Med Center	\$48,737,865	\$54,826,919	\$63,772,053	\$68,342,609	\$73,921,794
	Providence Willamette Falls	\$45,016,803	\$44,947,492	\$51,747,697	\$58,090,234	\$61,416,861
	Willamette Valley Med Ctrp	\$47,909,583	\$46,520,554	\$49,975,169	\$52,122,557	\$54,222,392
	PeaceHealth Sacred Heart University	\$46,976,486	\$44,448,767	\$48,401,127	\$54,030,685	\$50,898,330
	Providence Milwaukie Hospital	\$43,117,000	\$42,195,000	\$41,653,775	\$46,419,823	\$47,384,508
	Shriners	NA	NA	NA	\$6,189,426	\$6,743,472
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
	Good Shepherd Med Center [¢]	\$36,853,393	\$36,468,820	\$38,278,780	\$42,896,665	\$44,236,024
	Grande Ronde Hospital ⁶	\$33,492,678	\$33,693,438	\$35,162,419	\$38,270,741	\$43,442,421
	Tillamook County Gen Hospital [¢]	\$26,089,794	\$25,997,468	\$29,216,251	\$35,708,450	\$38,033,169
als	St Alphonsus Med Ctr-Ontario	\$28,347,113	\$27,829,148	\$28,640,651	\$32,688,896	\$35,720,796
Type A Hospitals	St Anthony Hospital [¢]	\$26,889,720	\$24,137,309	\$31,706,411	\$29,584,390	\$32,152,038
SO	Curry General Hospital* ⁶	\$13,585,295	\$12,781,910	\$14,472,314	\$16,285,438	\$16,854,151
A H	St Alphonsus Med Ctr-Baker City [¢]	\$15,873,447	\$15,668,036	\$15,952,739	\$14,130,227	\$15,172,039
e	Harney District Hospital* [¢]	\$8,050,918	\$7,647,740	\$9,470,179	\$10,767,631	\$11,643,210
_₹	Lake District Hospital* [¢]	\$7,839,155	\$8,464,795	\$9,718,683	\$11,205,343	\$11,617,824
	Blue Mountain Hospital* ⁶	\$7,891,990	\$7,188,408	\$7,871,175	\$9,560,321	\$10,806,627
	Wallowa Memorial Hospital* ^{\$}	\$8,934,467	\$8,163,576	\$7,787,401	\$8,747,772	\$9,588,639
	Pioneer Memorial Heppner* ⁴	\$3,350,482	\$3,730,034	\$3,663,252	\$4,318,455	\$4,020,685
	Legacy Silverton Med Ctr	\$46,011,076	\$44,665,402	\$46,847,420	\$50,026,609	\$57,434,105
	Providence Newberg Med Center	\$41,331,000	\$40,789,000	\$47,062,271	\$52,076,936	\$55,642,050
	Samaritan Lebanon Hospital [¢]	\$39,302,369	\$39,340,366	\$43,523,199	\$48,216,279	\$55,278,215
	Mid-Columbia Med Center	\$37,836,663	\$48,399,083	\$53,252,070	\$49,825,875	\$50,539,510
	Columbia Memorial Hospital [¢]	\$31,643,165	\$33,104,882	\$35,841,516	\$42,697,738	\$48,791,877
	Samaritan Pacific Comm Hospital* ⁶	\$30,476,060	\$31,046,056	\$35,196,266	\$39,197,413	\$44,901,956
	St Charles - Redmond	\$35,263,458	\$33,749,881	\$36,687,505	\$40,497,274	\$42,989,010
<u>s</u>	Providence Hood River Hospital	\$34,195,000	\$35,435,000	\$34,165,514	\$37,300,317	\$41,841,708
Type B Hospitals	PeaceHealth Peace Harbor [¢]	\$30,974,328	\$28,133,122	\$35,574,909	\$34,955,211	\$35,539,649
dsc	Providence Seaside Hospital* ^(*)	\$21,931,000	\$24,705,000	\$24,450,325	\$26,351,071	\$29,931,476
Ŧ	Ashland Comm Hospital	\$23,966,754	\$21,498,835	\$22,029,663	\$24,778,523	\$29,622,267
B	Samaritan North Lincoln Hospital*	\$21,321,575	\$20,139,477	\$21,323,705	\$24,725,610	\$27,774,166
ď	Santiam Memorial Hospital	\$15,122,859	\$17,332,326	\$18,077,707	\$19,924,799	\$22,231,236
ι - ΄	St Charles - Prineville [¢]	\$12,377,286	\$13,744,425	\$14,212,003	\$14,019,302	\$15,905,733
	PeaceHealth Cottage Grove ⁶	\$14,356,280	\$12,515,739	\$13,976,480	\$14,962,806	\$14,358,482
	St Charles - Madras* ⁴	\$12,587,176	\$12,574,173	\$11,910,846	\$13,621,076	\$13,934,551
	West Valley Hospital [¢]	\$10,075,618	\$10,242,555	\$11,526,605	\$13,092,774	\$13,266,247
	Coquille Valley Hospital*	\$8,708,743	\$11,699,616	\$11,605,238	\$9,412,848	\$12,334,644
	Lower Umpqua Hospital *	\$7,343,625	\$7,344,130	\$8,781,534	\$9,755,432	\$10,057,880
	Southern Coos Hospital *	\$6,612,640	\$6,466,643	\$7,292,163	\$8,164,889	\$7,766,618
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Operating Expense- Total Dollar Amounts, Year to date

-	aung Expense- Total Donar Amour					
	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	OHSU Hospital	\$547,518,708	\$586,541,977	\$632,017,803	\$713,954,474	\$788,067,847
	Providence St Vincent Med Ctr	\$364,228,000	\$365,327,000	\$347,354,807	\$361,502,356	\$380,497,006
	Providence Portland Med Center	\$320,918,000	\$326,969,000	\$317,724,160	\$355,148,838	\$380,400,124
	Salem Hospital	\$258,335,932	\$263,532,716	\$288,606,573	\$307,094,992	\$337,328,585
	Legacy Emanuel Med Center	\$246,714,840	\$257,346,946	\$286,577,277	\$295,347,246	\$324,370,547
	PeaceHealth Sacred Heart Riverbend	\$258,419,966	\$259,753,274	\$243,421,157	\$258,456,879	\$283,709,036
	St Charles - Bend	\$198,814,489	\$206,780,481	\$220,507,165	\$244,425,497	\$266,019,476
	Asante Rogue Med Center	\$166,387,200	\$174,597,510	\$184,841,019	\$201,571,815	\$216,715,542
	Good Samaritan Regional Med Ctr	\$165,882,226	\$168,113,368	\$164,717,740	\$178,957,103	\$204,173,271
	Adventist Med Center	\$145,461,829	\$158,230,950	\$170,196,906	\$168,983,214	\$177,851,125
	Legacy Good Samaritan Med Ctr	\$136,046,560	\$133,499,594	\$138,376,294	\$153,182,140	\$157,742,480
				\$89,711,225		
DRG Hospitals	Sky Lakes Med Center	\$75,760,035	\$82,811,940		\$96,582,153	\$110,769,905
bit	Providence Medford Med Center	\$78,487,000	\$85,078,000	\$92,018,617	\$96,024,326	\$105,327,097
S	Legacy Meridian Park Med Center	\$76,573,132	\$81,751,894	\$91,527,632	\$95,120,467	\$102,054,789
Ĩ	Mercy Med Center	\$81,049,010	\$83,365,083	\$90,552,342	\$96,591,374	\$100,852,491
8	Tuality Healthcare	\$83,201,323	\$81,552,118	\$87,931,151	\$88,480,146	\$92,400,247
	Samaritan Albany Hospital	\$71,029,391	\$78,845,268	\$79,372,901	\$85,132,416	\$86,535,523
	Bay Area Hospital	\$61,067,209	\$64,573,205	\$71,144,357	\$73,829,679	\$85,982,154
	Asante Three Rivers Med Center	\$60,830,239	\$58,103,799	\$62,108,143	\$71,151,473	\$76,229,242
	McKenzie-Willamette Med Ctrp	\$56,706,364	\$61,521,903	\$62,832,170	\$68,451,923	\$74,949,304
	Legacy Mt Hood Med Center	\$49,638,387	\$53,815,698	\$59,128,086	\$63,749,505	\$70,723,391
	PeaceHealth Sacred Heart University	\$48,866,893	\$46,094,213	\$49,821,491	\$53,169,683	\$62,418,742
	Providence Willamette Falls	\$47,443,886	\$47,350,348	\$52,365,792	\$57,636,261	\$61,733,156
	Willamette Valley Med Ctrp	\$45,928,064	\$44,805,156	\$45,787,687	\$45,817,359	\$49,007,483
	Providence Milwaukie Hospital	\$41,622,000	\$42,607,000	\$44,371,883	\$46,641,201	\$48,950,950
	Shriners	\$0	\$19,266,483	\$18,122,395	\$18,159,378	\$18,352,582
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Grande Ronde Hospital [¢]	\$32,457,326	\$33,006,871	\$33,593,450	\$36,361,487	\$41,989,314
	Good Shepherd Med Center [¢]	\$32,718,156	\$33,281,962	\$36,072,859	\$37,984,614	\$40,497,813
	Tillamook County Gen Hospital [¢]	\$26,035,078	\$27,180,915	\$29,828,983	\$35,198,068	\$35,649,726
<u>。</u>	St Alphonsus Med Ctr-Ontario	\$29,350,813	\$31,084,146	\$30,449,356	\$31,694,287	\$34,788,637
Type A Hospitals	St Anthony Hospital ⁶	\$22,455,250	\$22,536,572	\$28,300,082	\$28,602,146	\$29,943,811
sp	Curry General Hospital*	\$12,311,947	\$12,140,137	\$14,722,165	\$17,157,946	\$17,426,979
운	St Alphonsus Med Ctr-Baker City [¢]	\$14,655,181	\$16,180,277	\$16,829,222	\$15,503,570	\$16,069,660
×	Lake District Hospital*	\$9,392,155	\$9,625,358	\$10,264,348	\$11,815,934	\$12,361,885
be be	Harney District Hospital*	\$8,191,523	\$9,354,586	\$10,551,141	\$10,969,263	\$11,359,891
F	Blue Mountain Hospital*	\$9,013,564	\$9,366,547	\$9,248,647	\$10,343,013	\$10,815,565
	Wallowa Memorial Hospital*	\$8,516,572	\$9,227,732	\$8,517,128	\$8,851,492	\$10,345,712
	Pioneer Memorial Heppner* ⁴	\$3,841,954	\$4,165,631	\$4,504,021	\$4,871,103	\$5,178,294
			. , ,			
	Legacy Silverton Med Ctr	\$49,778,506 \$41,344,950	\$47,973,485	\$49,548,652	\$54,043,645	\$58,627,602
	Samaritan Lebanon Hospital ⁶		\$42,549,132	\$45,518,314	\$50,568,390	\$56,479,935
	Providence Newberg Med Center	\$37,988,000	\$39,792,000	\$44,693,767	\$47,306,641	\$51,178,567
	Mid-Columbia Med Center	\$37,717,170	\$50,828,322	\$54,180,003	\$51,197,598	\$50,693,432
	St Charles - Redmond	\$37,308,050	\$35,840,925	\$39,424,399	\$44,304,329	\$47,993,246
	Columbia Memorial Hospital ⁶	\$30,533,538	\$32,756,317	\$35,285,338	\$40,745,181	\$46,920,585
6	Providence Hood River Hospital ⁶	\$32,042,000	\$32,999,000	\$38,725,464	\$41,292,171	\$46,215,655
Type B Hospitals	Samaritan Pacific Comm Hospital*•	\$31,686,843	\$32,039,462	\$36,363,079	\$38,567,400	\$44,806,168
pit	PeaceHealth Peace Harbor ⁶	\$29,372,069	\$30,517,959	\$33,859,268	\$35,379,677	\$38,652,322
<u>8</u>	Providence Seaside Hospital*	\$22,756,000	\$24,243,000	\$26,338,844	\$29,644,209	\$33,460,305
Ξ.	Samaritan North Lincoln Hospital $^{*\phi}$	\$22,529,367	\$22,390,625	\$23,451,815	\$26,481,944	\$29,468,967
e	Ashland Comm Hospital	\$26,482,571	\$23,973,680	\$22,593,722	\$23,184,833	\$24,406,185
ž	Santiam Memorial Hospital	\$14,444,587	\$18,920,143	\$20,429,631	\$20,379,881	\$22,060,623
	PeaceHealth Cottage Grove [¢]	\$15,884,716	\$14,708,861	\$13,165,751	\$14,513,442	\$17,234,712
	St Charles - Prineville [¢]	\$13,133,825	\$14,175,448	\$16,961,388	\$15,048,813	\$17,211,148
	St Charles - Madras* [¢]	\$13,029,881	\$13,407,856	\$12,140,993	\$15,202,062	\$16,201,358
	Coquille Valley Hospital * ϕ	\$8,246,189	\$10,925,692	\$11,353,152	\$13,639,785	\$13,615,979
	Lower Umpqua Hospital* ^{\$}	\$9,320,433	\$9,639,633	\$10,611,861	\$12,510,884	\$12,865,049
	West Valley Hospital [¢]	\$9,603,886	\$10,168,788	\$10,496,047	\$11,115,596	\$11,564,174
	Southern Coos Hospital* ^{\$}	\$7,022,366	\$6,898,011	\$7,724,721	\$8,736,881	\$8,520,103

Operating Margin- Percent of Gross Patient Revenue, Year to date

-	Iting Margin- Percent of Gross Patie			Q2 2014	02 2015	02 2016
	Hospital Name	Q2 2012	Q2 2013	•	Q2 2015	Q2 2016
	McKenzie-Willamette Med Ctrp	9.8% 11.7%	8.0% 7.6%	9.1% 9.0%	23.3% 14.9%	24.8% 16.1%
	Mercy Med Center	9.6%	5.9%	9.0%	13.7%	14.5%
	Sky Lakes Med Center	10.5%	10.3%	6.3%	12.2%	13.3%
	Legacy Meridian Park Med Center PeaceHealth Sacred Heart Riverbend	4.5%	4.2%	17.5%	21.3%	11.8%
	Asante Rogue Med Center	10.0%	2.1%	11.3%	14.4%	11.0%
	Willamette Valley Med Ctrp	4.9%	4.4%	9.1%	12.8%	10.3%
	Providence St Vincent Med Ctr	6.0%	7.9%	8.6%	10.6%	10.0%
	Asante Three Rivers Med Center	0.3%	-0.7%	7.5%	12.8%	9.3%
	Legacy Emanuel Med Center	3.1%	2.4%	4.6%	7.5%	8.4%
	Legacy Mt Hood Med Center	2.8%	5.7%	10.9%	12.6%	8.3%
	Providence Willamette Falls	-1.0%	-4.4%	-0.5%	5.7%	8.1%
DRG Hospitals	OHSU Hospital	8.6%	6.4%	7.0%	8.2%	7.2%
pi l	St Charles - Bend	4.6%	2.2%	7.3%	5.8%	6.8%
so l	Bay Area Hospital	7.3%	6.3%	4.0%	8.5%	6.5%
5	Salem Hospital	1.6%	4.8%	4.6%	9.0%	5.7%
R	Legacy Good Samaritan Med Ctr	6.1%	4.0%	5.3%	8.4%	5.4%
	Providence Portland Med Center	0.6%	-1.5%	-4.0%	2.4%	3.4%
	Adventist Med Center	1.2%	0.1%	9.6%	3.0%	0.5%
	Providence Milwaukie Hospital	4.3%	-0.2%	-5.8%	4.8%	-0.6%
	Samaritan Albany Hospital	-1.2%	-4.0%	1.1%	4.0%	-0.9%
	Good Samaritan Regional Med Ctr	-0.8%	-4.8%	-2.0%	2.7%	-1.1%
	Tuality Healthcare	0.9%	-1.2%	0.2%	-3.0%	-2.7%
	PeaceHealth Sacred Heart University	0.3%	0.4%	0.2%	7.9%	-12.7%
	Providence Medford Med Center	2.8%	-5.5%	-9.8%	-10.9%	-13.2%
	Shriners	NA	-167.1%	-178.7%	-170.5%	-157.0%
	Kaiser Sunnyside Med Center	NA	NA	NA	NA	NA
	Kaiser Westside Med Ctr	NA	NA	NA	NA	NA
	Good Shepherd Med Center [¢]	15.4%	14.0%	10.1%	16.8%	13.4%
	St Alphonsus Med Ctr-Ontario	0.7%	-5.6%	3.4%	12.4%	8.8%
	St Anthony Hospital [¢]	17.6%	11.0%	11.6%	2.2%	8.2%
<u>s</u>	Tillamook County Gen Hospital [¢]	0.9%	-2.4%	-0.2%	3.8%	7.4%
Type A Hospitals	Harney District Hospital*	-0.3%	-14.4%	-1.8%	3.8%	5.7%
so	Grande Ronde Hospital [¢]	5.3%	4.9%	7.2%	8.5%	5.6%
Ĭ	Blue Mountain Hospital* [¢]	-10.7%	-25.7%	-14.2%	-5.0%	2.3%
eA	Curry General Hospital* ⁶	10.8%	6.3%	-0.5%	-0.3%	-1.6%
<u>y</u>	St Alphonsus Med Ctr-Baker City [¢]	8.6%	-0.3%	-3.0%	-6.6%	-3.5%
	Lake District Hospital* [¢]	-13.0%	-5.1%	-1.5%	-3.2%	-3.7%
	Wallowa Memorial Hospital* [¢]	5.1%	-12.1%	-8.8%	-0.1%	-6.6%
	Pioneer Memorial Heppner* [¢]	-13.2%	-5.3%	-16.2%	-9.5%	-23.9%
	Ashland Comm Hospital	-9.4%	-10.2%	-1.5%	7.2%	21.5%
	West Valley Hospital [¢]	6.5%	2.8%	10.9%	17.0%	14.7%
	St Charles - Prineville [¢]	-4.6%	-0.5%	0.6%	12.3%	13.4%
	Providence Newberg Med Center	11.0%	5.9%	8.1%	11.8%	10.3%
	St Charles - Redmond	4.6%	4.4%	8.3%	6.8%	8.1%
	Columbia Memorial Hospital ⁶	6.6%	4.6%	4.7%	7.4%	6.5%
	St Charles - Madras* [¢]	1.8%	-5.5%	-1.2%	3.7%	6.2%
als	Mid-Columbia Med Center	4.5%	-0.5%	2.2%	2.8%	5.3%
pit	Samaritan Lebanon Hospital [¢]	0.8%	-1.2%	1.5%	3.0%	4.6%
Sol	Legacy Silverton Med Ctr	-2.3%	-2.3%	-1.4%	-3.5%	3.4%
Type B Hospitals	Samaritan Pacific Comm Hospital*	-1.7%	-0.5%	-0.1%	2.8%	3.0%
e	Santiam Memorial Hospital	5.5%	-7.9%	-11.7%	-0.2%	2.0%
<u>T</u>	PeaceHealth Peace Harbor ⁶	14.9%	-3.0%	8.9%	6.8%	0.2%
	Southern Coos Hospital* ⁴	-5.0%	-6.5%	-5.7%	2.5%	-0.6%
	Samaritan North Lincoln Hospital* ⁽	-1.9%	-6.4%	-5.2%	-2.9%	-1.3%
	Providence Seaside Hospital* ⁽)	-0.4%	3.2%	-6.3%	-5.3%	-7.0%
	Coquille Valley Hospital*	6.4%	7.6%	3.3%	-42.2%	-7.8%
	PeaceHealth Cottage Grove	-6.2%	-7.3%	9.1%	5.2%	-8.8%
	Providence Hood River Hospital ⁶	6.8%	7.3%	-12.5%	-7.1%	-9.2%
	Lower Umpgua Hospital*•	-11.6%	-16.3%	-0.9%	-12.2%	-13.9%

Total Margin- Percent of Gross Patient Revenue, Year to date

Hospital Name Q2 2012 Q2 2013 Q2 2014 Q2 2013		Margin-Percent of Gross Patient F					
Service 14.5% 9.5% 12.4% 16.6% 17.7% Larger Mend Center 19.2% 11.2% 10.0% 14.6% 15.6% Pacestealing Sared Neart Ne		Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
Unpower Lago, Mendian Park Mad Center La 2% La 2% <thla 2%<="" th=""> La 2% <thla 2%<="" th=""> <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<></thla></thla>							
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Point Socient Hard Riverband 5.1% 4.3% 17.9% 21.5% 12.5% Asame Rages Med Center 16.9% 8.8% 15.7% 16.6% 11.2% Wilkingetts, Bend 11.6% 11.33% 15.0% 2.4% 11.0% Wilkingetts, Bend 11.6% 13.3% 15.0% 2.4% 10.6% 9.9% Asame Rages Med Center 6.0% 7.9% 8.6% 10.6% 9.9% Lagoy Emanuel Med Center 6.0% 3.8% 7.1% 9.0% 8.8% 9.9% 8.4% 9.5% 2.2% 10.5% 9.5% 9.2% 10.5% 9.5% 9.2% 10.5% 9.2% 10.5% 9.2% 10.5% 9.5% 9.2% 10.5% 9.5% 9.2% 10.5% 9.5% 9.2% 10.5% 9.5% 9.2% 10.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5% 9.5%		• •					
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Providence-Portand Med Center 0.6% 1.5% 4.0% 2.4% 3.1% Adventist Med Center 1.2% 0.1% 9.6% 3.0% 0.5% Providence Mixaukie Hospital 4.3% 0.2% 5.3% 4.8% 0.0% Good Samaritan Regional Med Ctr -0.4% 4.3% 1.15% 3.2% 0.7% Tuality Heathcare 3.0% 1.3% 2.0% 1.9% 1.4% Providence Machan Ulwesty 0.8% 0.4% 0.8% 8.3% 1.14% Shriners MA 167.1% 170.5% 157.0% MA NA	als						
Providence-Portand Med Center 0.6% 1.5% 4.0% 2.4% 3.1% Adventist Med Center 1.2% 0.1% 9.6% 3.0% 0.5% Providence Mixaukie Hospital 4.3% 0.2% 5.3% 4.8% 0.0% Good Samaritan Regional Med Ctr -0.4% 4.3% 1.15% 3.2% 0.7% Tuality Heathcare 3.0% 1.3% 2.0% 1.9% 1.4% Providence Machan Ulwesty 0.8% 0.4% 0.8% 8.3% 1.14% Shriners MA 167.1% 170.5% 157.0% MA NA	pit						
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Ashland Comm Hospital 9.0% -10.0% -1.5% 7.2% 21.5% West Valley Hospital* 6.5% 2.7% 10.9% 17.0% 14.6% St Charles - Prineville* -4.4% -0.1% 0.8% 12.5% 13.6% Providence Newberg Med Center 11.0% 5.9% 8.1% 11.8% 10.4% St Charles - Redmond 4.5% 4.4% 8.4% 6.8% 8.1% Columbia Memorial Hospital* 7.9% 5.1% 5.9% 7.6% 7.6% St Charles - Madras** -19.0% -5.5% -1.1% 4.6% 6.8% Samaritan Lebanon Hospital* 1.7% -0.4% 2.3% 4.0% 5.2% Southern Coos Hospital** -1.5% 7.5% 21.9% 7.6% 5.1% Mid-Columbia Med Center 4.5% 0.3% 1.2% 4.0% 4.7% Samaritan Pacific Comm Hospital** 0.0% 1.2% 1.4% 4.1% 4.1% Legacy Silverton Med Ctr -2.1% -2.3% -1.4% 3.1%		Wallowa Memorial Hospital**	9.2%	1.2%	-2.2%	7.4%	-0.2%
West Valley Hospital* 6.5% 2.7% 10.9% 17.0% 14.6% St Charles - Prineville* -4.4% -0.1% 0.8% 12.5% 13.6% Providence Newberg Med Center 11.0% 5.9% 8.1% 11.8% 10.4% St Charles - Redmond 4.5% 4.4% 8.4% 6.8% 8.1% Columbia Memorial Hospital* 7.9% 5.1% 5.9% 7.6% 7.6% St Charles - Madras**0 -19.0% -5.5% -1.1% 4.6% 6.8% Samaritan Lebanon Hospital* 1.7% -0.4% 2.3% 4.0% 5.2% Southern Coos Hospital** -1.5% 7.5% 21.9% 7.6% 5.1% Southern Coos Hospital** -1.5% 7.5% 21.9% 7.6% 5.1% Samaritan Pacific Comm Hospital** 0.0% 1.2% 4.0% 4.1% 4.1% Legacy Silverton Med Ctr -2.1% -2.3% -1.4% -3.1% 3.5% Santiam Memorial Hospital 5.7% -7.7% -11.5%		St Alphonsus Med Ctr-Baker City [¢]	9.3%	0.3%	-1.8%	-6.3%	-3.7%
St Charles - Prineville ⁴ -4.4% -0.1% 0.8% 12.5% 13.6% Providence Newberg Med Center 11.0% 5.9% 8.1% 11.8% 10.4% St Charles - Redmond 4.5% 4.4% 8.4% 6.8% 8.1% Columbia Memorial Hospital ⁴ 7.9% 5.1% 5.9% 7.6% 7.6% St Charles - Madras* ⁴ -19.0% -5.5% -1.1% 4.6% 6.8% Samaritan Lebanon Hospital ⁴ 1.7% -0.4% 2.3% 4.0% 5.2% Southem Cos Hospital* ⁴ -1.5% 7.5% 21.9% 7.6% 5.1% Mid-Columbia Med Center 4.5% 0.3% 1.2% 4.0% 4.7% Samaritan Pacific Comm Hospital* ⁴ 0.0% 1.2% 1.4% 4.1% 4.1% Legacy Silverton Med Ctr -2.1% -2.3% -1.4% 3.1% 3.5% Samaritan North Lincoln Hospital 5.7% 7.2% 0.9% 3.6% 3.7% 0.2% 0.9% Samaritan North Lincoln Hospital* ⁴ <		Ashland Comm Hospital	-9.0%	-10.0%	-1.5%	7.2%	21.5%
Providence Newberg Med Center11.0%5.9%8.1%11.8%10.4%St Charles - Redmond4.5%4.4%8.4%6.8%8.1%Columbia Memorial Hospital*7.9%5.1%5.9%7.6%7.6%St Charles - Madras**-19.0%-5.5%-1.1%4.6%6.8%Samaritan Lebanon Hospital*1.7%-0.4%2.3%4.0%5.2%Southem Coos Hospital**-1.5%7.5%21.9%7.6%5.1%Mid-Columbia Med Center4.5%0.3%1.2%4.0%4.7%Samaritan Pacific Comm Hospital**0.0%1.2%1.4%4.1%4.1%Legacy Silverton Med Ctr-2.1%-2.3%-1.4%-3.1%3.5%Samaritan Nedri Hospital5.7%-7.7%-11.5%-0.2%2.1%PeaceHealth Peace Harbor*15.5%-2.5%9.5%7.2%0.6%Samaritan North Lincoln Hospital**0.6%-3.7%-2.6%-0.7%0.6%Coquille Valley Hospital**11.4%11.0%7.2%-3.8%-2.8%Providence Seaside Hospital**0.4%3.2%-6.3%-5.3%-7.2%PeaceHealth Cottage Grove*-5.4%-7.2%10.0%5.8%-7.3%		West Valley Hospital [¢]	6.5%	2.7%	10.9%	17.0%	14.6%
St Charles - Redmond 4.5% 4.4% 8.4% 6.8% 8.1% Columbia Memorial Hospital ^{\$} 7.9% 5.1% 5.9% 7.6% 7.6% St Charles - Madras* ^{\$} -19.0% -5.5% -1.1% 4.6% 6.8% Samaritan Lebanon Hospital ^{\$} 1.7% -0.4% 2.3% 4.0% 5.2% Southern Coos Hospital* ^{\$\$} -1.5% 7.5% 21.9% 7.6% 5.1% Mid-Columbia Med Center 4.5% 0.3% 1.2% 4.0% 4.7% Samaritan Pacific Comm Hospital* ^{\$\$\$} 0.0% 1.2% 1.4% 4.1% 4.1% Legacy Silverton Med Ctr -2.1% -2.3% -1.4% 3.1% 3.5% Santian Memorial Hospital 5.7% -7.7% -11.5% -0.2% 2.1% PeaceHealth Peace Harbor ^{\$\$\$} 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* ^{\$\$\$\$} 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* ^{\$\$\$\$\$\$\$\$\$\$\$\$\$\$ 5.3% -4}		St Charles - Prineville [¢]	-4.4%	-0.1%	0.8%	12.5%	13.6%
Columbia Memorial Hospital ^{\(\phy)} 7.9% 5.1% 5.9% 7.6% 7.6% St Charles - Madras ^{*\(\phy)} -19.0% -5.5% -1.1% 4.6% 6.8% Samaritan Lebanon Hospital ^{\(\phy)} 1.7% -0.4% 2.3% 4.0% 5.2% Southern Coos Hospital ^{\(\phy)} -1.5% 7.5% 21.9% 7.6% 5.1% Mid-Columbia Med Center 4.5% 0.3% 1.2% 4.0% 4.7% Samaritan Pacific Comm Hospital ^{*\(\phy)} 0.0% 1.2% 1.4% 4.1% 4.1% Legacy Silverton Med Ctr -2.1% -2.3% -1.4% -3.1% 3.5% Santiam Memorial Hospital 5.7% -7.7% -11.5% -0.2% 2.1% PeaceHealth Peace Harbor ^{\(\phy)} 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital ^{*\(\phy)} 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital ^{*\(\phy)} 0.6% -3.7% -2.6% -0.7% 0.6% Lower Umpqua Hospital ^{*\(\phy)}		Providence Newberg Med Center	11.0%	5.9%	8.1%	11.8%	10.4%
St Charles - Madras** -19.0% -5.5% -1.1% 4.6% 6.8% Samaritan Lebanon Hospital* 1.7% -0.4% 2.3% 4.0% 5.2% Southem Coos Hospital** -1.5% 7.5% 21.9% 7.6% 5.1% Mid-Columbia Med Center 4.5% 0.3% 1.2% 4.0% 4.7% Samaritan Pacific Comm Hospital** 0.0% 1.2% 1.4% 4.1% 4.1% Legacy Silverton Med Ctr -2.1% -2.3% -1.4% -3.1% 3.5% Santiam Memorial Hospital 5.7% -7.7% -11.5% -0.2% 2.1% PeaceHealth Peace Harbor* 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital** 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital** 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital** 0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove* -5.4% -7.2% 10.0		St Charles - Redmond	4.5%	4.4%	8.4%	6.8%	8.1%
Samaritan Lebanon Hospital ⁴ 1.7% -0.4% 2.3% 4.0% 5.2% Southern Coos Hospital [*] -1.5% 7.5% 21.9% 7.6% 5.1% Mid-Columbia Med Center 4.5% 0.3% 1.2% 4.0% 4.7% Samaritan Pacific Comm Hospital [*] 0.0% 1.2% 1.4% 4.1% 4.1% Legacy Silverton Med Ctr -2.1% -2.3% -1.4% -3.1% 3.5% Santiam Memorial Hospital 5.7% -7.7% -11.5% -0.2% 2.1% PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital [*] 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital [*] 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital [*] 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital [*] -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove ⁴ -5.4% -7.2% <td></td> <td>Columbia Memorial Hospital[¢]</td> <td>7.9%</td> <td>5.1%</td> <td>5.9%</td> <td>7.6%</td> <td>7.6%</td>		Columbia Memorial Hospital [¢]	7.9%	5.1%	5.9%	7.6%	7.6%
PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital* 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%		St Charles - Madras* [¢]	-19.0%	-5.5%	-1.1%	4.6%	6.8%
PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital* 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%	als	Samaritan Lebanon Hospital [¢]	1.7%	-0.4%	2.3%	4.0%	5.2%
PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital* 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%	pit	Southern Coos Hospital* ⁴					
PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital* 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%	os	Mid-Columbia Med Center	4.5%		1.2%	4.0%	
PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital* 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%	B						
PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital* 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%	e						
PeaceHealth Peace Harbor 15.5% -2.5% 9.5% 7.2% 0.9% Samaritan North Lincoln Hospital* 0.6% -3.7% -2.6% -0.7% 0.6% Coquille Valley Hospital* 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital* 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%	Ţ	•					
Coquille Valley Hospital*\u00e9 11.4% 11.0% 7.2% -39.5% -2.4% Lower Umpqua Hospital*\u00e9 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital*\u00e9 -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove\u00e9 -5.4% -7.2% 10.0% 5.8% -7.3%							
Lower Umpqua Hospital** 5.3% -4.4% 7.3% -3.8% -2.8% Providence Seaside Hospital** -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove* -5.4% -7.2% 10.0% 5.8% -7.3%							
Providence Seaside Hospital* -0.4% 3.2% -6.3% -5.3% -7.2% PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%							
PeaceHealth Cottage Grove -5.4% -7.2% 10.0% 5.8% -7.3%							
Providence Hood River Hospital® 6.8% 7.3% -12.5% -7.1% -9.0%		0					
		Providence Hood River Hospital®	6.8%	7.3%	-12.5%	-7.1%	-9.0%

Charity Care- Total Charges, Year to date

Cnarr	ty Care- Total Charges, Year to dat		00.0040	00.004.4	00.0045	00.004.0
	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	Legacy Emanuel Med Center	\$43,985,957	\$30,285,561	\$15,898,014	\$15,317,701	\$22,719,495
	OHSU Hospital	\$41,659,584	\$46,960,121	\$27,214,558	\$15,152,115	\$18,338,769
	Providence St Vincent Med Ctr	\$31,307,000	\$31,416,000	\$16,130,474	\$10,487,253	\$13,564,859
	Salem Hospital	\$21,683,477	\$28,768,645	\$11,474,671	\$10,289,480	\$11,519,576
	Providence Portland Med Center	\$31,234,000	\$29,587,000	\$12,357,056	\$9,448,782	\$9,039,026
	Legacy Mt Hood Med Center	\$17,717,825	\$12,532,641	\$4,661,673	\$6,768,189	\$8,128,796
	Providence Medford Med Center	\$13,542,000	\$13,277,000	\$10,917,504	\$4,028,562	\$6,819,910
	Legacy Good Samaritan Med Ctr	\$18,287,047	\$16,121,611	\$6,222,053	\$5,899,513	\$6,330,360
	Asante Rogue Med Center	\$17,847,424	\$18,918,227	\$9,500,268	\$4,643,483	\$6,187,201
	PeaceHealth Sacred Heart Riverbend	\$23,315,062	\$22,882,786	\$12,287,827	\$4,249,653	\$4,738,950
	Sky Lakes Med Center	\$7,944,731	\$8,817,384	\$5,807,636	\$3,571,906	\$4,555,071
ls Is	Legacy Meridian Park Med Center	\$11,296,048	\$8,462,317	\$3,323,283	\$3,950,641	\$4,306,180
DRG Hospitals	Good Samaritan Regional Med Ctr	\$9,949,322	\$11,698,872	\$4,281,708	\$2,912,826	\$3,944,629
dsc	Asante Three Rivers Med Center	\$10,325,139	\$12,555,724	\$4,878,333	\$3,806,514	\$3,240,625
Ĭ	Adventist Med Center	\$11,738,027	\$9,158,672	\$13,044,826	\$4,256,429	\$3,113,950
RG	St Charles - Bend	\$13,961,197	\$13,124,400	\$6,989,514	\$4,833,302	\$2,941,710
Δ	Tuality Healthcare	\$5,096,815	\$4,633,792	\$4,595,098	\$2,468,670	\$2,713,518
	Samaritan Albany Hospital	\$4,542,639	\$4,914,272	\$2,289,410	\$1,790,203	\$2,337,493
	Providence Milwaukie Hospital	\$6,944,000	\$5,827,000	\$2,791,396	\$2,238,576	\$1,648,134
	Providence Willamette Falls	\$3,871,737	\$5,662,703	\$1,825,665	\$1,607,748	\$1,381,449
	PeaceHealth Sacred Heart University	\$5,039,929	\$5,558,300	\$2,817,530	\$724,764	\$1,323,173
	Mercy Med Center	\$7,384,575	\$8,690,646	\$2,215,936	\$106,865	\$1,298,544
	Bay Area Hospital	\$5,256,078	\$3,908,639	\$1,362,064	\$930,570	\$1,051,290
	Willamette Valley Med Ctrp	\$398,388	\$896,862	\$640,568	\$332,074	\$368,812
	McKenzie-Willamette Med Ctrp	\$936,764	\$2,398,034	\$540,185	\$67,001	\$5,872
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$514,322	\$864,833	\$27,584	-\$679
	St Alphonsus Med Ctr-Ontario	\$2,714,275	\$2,537,217	\$2,645,250	\$1,072,771	\$1,968,433
	Good Shepherd Med Center ⁴	\$3,356,073	\$5,172,997	\$1,924,636	\$1,439,659	\$1,224,937
(0	Grande Ronde Hospital ⁶	\$2,146,299	\$2,091,421	\$941,914	\$877,384	\$1,206,463
Type A Hospitals	Tillamook County Gen Hospital [¢]	\$3,223,555	\$3,604,111	\$1,561,426	\$1,734,412	\$1,057,083
pid	St Anthony Hospital	\$1,501,986	\$1,536,320	\$1,064,556	\$685,828	\$470,329
ş	St Alphonsus Med Ctr-Baker City [¢]	\$975,206	\$842,835	\$288,817	\$384,100	\$362,290
Ā	Lake District Hospital*•	\$368,090	\$201,790	\$127,205	\$73,582	\$226,345
be	Curry General Hospital* ⁴	\$286,567	\$731,826	\$221,775	\$115,975	\$174,488
T	Harney District Hospital* ⁰	\$73,563	\$185,372	\$220,034	\$156,618	\$118,833
	Wallowa Memorial Hospital* ⁴	\$228,696	\$190,254	\$76,295	\$66,781	\$85,103
	Pioneer Memorial Heppner*	\$69,632	\$38,442	\$70,104	\$47,092	\$18,450
	Blue Mountain Hospital* ⁶	\$326,531	\$501,722	\$47,536	\$42,177	-\$42,997
	Providence Newberg Med Center	\$5,052,000	\$4,992,000	\$2,231,266	\$2,139,853	\$2,525,080
	Samaritan Lebanon Hospital [¢]	\$2,971,775	\$2,908,088	\$2,000,691	\$1,620,905	\$1,915,138
	Providence Hood River Hospital	\$2,633,000	\$3,131,000	\$1,870,596	\$1,280,368	\$1,712,976
	Mid-Columbia Med Center	\$2,866,789	\$2,951,717	\$2,584,218	\$2,632,083	\$1,650,434
	Samaritan Pacific Comm Hospital*	\$1,936,579	\$2,286,076	\$1,232,568	\$691,095	\$1,556,333
	Columbia Memorial Hospital ⁶ Samaritan North Lincoln Hospital* ⁶	\$1,470,636	\$1,448,547	\$939,033	\$778,879	\$1,154,319
s		\$1,242,326	\$1,483,874	\$1,252,481	\$643,850	\$1,065,095
ta	Legacy Silverton Med Ctr	\$4,686,403	\$5,582,019 \$3,148,020	\$4,292,236	\$1,236,502	\$1,034,701
spi	St Charles - Redmond	\$2,752,177 \$486,607	\$1,066,138	\$1,582,391	\$1,273,776	\$957,979
Ĥ	Ashland Comm Hospital			\$396,245	\$396,069	\$730,264
Ξ	Providence Seaside Hospital*	\$2,959,000	\$2,684,000	\$833,337	\$989,516	\$703,443
Type B Hospitals	West Valley Hospital [¢] PeaceHealth Peace Harbor [¢]	\$980,841 \$2,136,969	\$1,172,183 \$2,334,823	\$476,761 \$1,010,782	\$470,473 \$537,524	\$455,180 \$411,211
È		\$2,136,969		\$1,010,782		
	St Charles - Prineville ⁶	\$929,636 \$264,800	\$1,089,632	\$588,414 \$469,026	\$511,798 \$376,487	\$329,744
	St Charles - Madras*¢	\$264,800	\$929,180	\$469,026	\$376,487	\$316,801
	Santiam Memorial Hospital PeaceHealth Cottage Grove [¢]	\$585,043 \$765,620	\$691,412	\$569,406	\$183,609	\$313,470
	Lower Umpqua Hospital* ⁴	\$765,620 \$136,910	\$916,349 \$376,882	\$399,291 \$472,659	\$256,249 \$75,947	\$193,435 \$117,653
	Coquille Valley Hospital**	\$136,910	\$376,882		\$75,947 \$72,044	\$117,653 \$45,996
	Southern Coos Hospital**	\$83,505	\$190,770	\$173,882 \$58,881	\$72,044 \$82,770	\$45,996
		ψ03,000	Ψ11,010	ψ 30,001	ψ02,110	Ψ21,130

Bad Debt- Total Charges, Year to Date

	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	Salem Hospital	QZ 2012 \$17,598,117	\$18,174,275	\$10,297,972	\$12,043,114	\$12,850,413
	Sky Lakes Med Center	\$7,633,857	\$8,362,785	\$7,834,229	\$6,496,504	\$9,106,731
	OHSU Hospital	\$18,968,902	\$27,851,905	\$20,730,549	\$7,770,346	\$8,325,300
	Tuality Healthcare	\$7,741,514	\$8,411,081	\$3,983,021	\$3,954,317	\$6,587,342
	PeaceHealth Sacred Heart Riverbend	\$10,774,781	\$11,685,979	\$226,739	\$3,927,524	\$5,915,939
	St Charles - Bend	\$9,712,234	\$9,167,400	\$4,264,983	\$1,268,024	\$5,784,720
	McKenzie-Willamette Med Ctr ^p	\$5,445,446	\$5,525,866	\$4,808,151	\$1,646,484	\$3,551,750
	Good Samaritan Regional Med Ctr	\$5,653,328	\$4,462,845	\$4,252,026	\$2,639,634	\$2,332,618
	PeaceHealth Sacred Heart University	\$4,094,641	\$1,917,498	\$399,268	\$1,597,139	\$1,907,879
	Legacy Emanuel Med Center	\$6,583,219	\$13,992,503	\$7,317,471	-\$5,255,402	\$1,557,730
	Legacy Meridian Park Med Center	\$2,295,021	\$4,335,327	\$2,296,809	\$930,017	\$1,552,293
s	Samaritan Albany Hospital	\$3,046,005	\$2,783,141	\$1,804,437	\$1,800,132	\$1,372,791
ta l	Willamette Valley Med Ctrp	\$4,423,290	\$3,891,067	\$2,693,337	\$1,844,627	\$1,322,843
DRG Hospitals	Legacy Good Samaritan Med Ctr	\$1,641,101	\$4,935,646	\$2,126,428	-\$1,935,211	\$1,159,066
ې ۲	Asante Rogue Med Center	\$1,196,889	\$3,568,759	-\$510,921	\$1,725,694	\$1,070,146
5	Asante Three Rivers Med Center	\$1,404,017	\$1,995,162	\$809,286	\$1,201,767	\$1,046,326
DR	Bay Area Hospital	\$3,464,508	\$6,755,341	\$3,614,724	\$139,191	\$711,083
ĺ	Providence Willamette Falls	\$2,468,703	\$2,790,991	\$1,665,347	\$864,236	\$655,357
	Adventist Med Center	\$11,320,195	\$10,116,889	-\$475,599	\$2,312,154	\$651,873
	Providence St Vincent Med Ctr	\$5,164,000	\$6,480,000	\$4,738,161	\$773,202	\$401,430
	Legacy Mt Hood Med Center	-\$555,132	\$6,999,336	\$4,099,853	\$407,832	\$95,709
ĺ	Providence Milwaukie Hospital	\$1,672,000	\$1,170,000	\$1,442,371	\$415,226	\$27,778
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Providence Portland Med Center	\$4,762,000	\$4,729,000	\$4,713,200	\$996,676	-\$139,641
	Mercy Med Center	\$6,537,586	\$3,905,354	\$2,859,686	\$2,186,355	-\$2,460,267
	Providence Medford Med Center	\$2,858,000	\$1,475,000	-\$2,400,252	\$753,976	-\$3,944,315
	Good Shepherd Med Center ⁶	\$3,331,433	\$2,685,944	\$2,436,858	\$1,675,855	\$1,786,288
	Grande Ronde Hospital [¢]	\$1,474,000	\$1,334,043	\$1,228,945	\$408,319	\$813,462
	Harney District Hospital*	\$594,110	\$770,450	\$535,084	\$738,664	\$719,791
als	Curry General Hospital*	\$783,156	-\$97,552	-\$352,510	\$446,533	\$667,482
pit	Tillamook County Gen Hospital [¢]	\$589,137	\$589,958	\$511,622	\$448,686	\$527,459
Se	St Alphonsus Med Ctr-Ontario	\$1,424,607	\$1,746,133	\$1,640,018	\$957,146	\$472,818
Type A Hospitals	St Anthony Hospital [¢]	\$2,149,094	\$1,016,027	\$1,065,575	\$785,300	\$364,495
be	Lake District Hospital*	\$428,984	\$733,485	\$375,537	\$389,053	\$355,074
	Wallowa Memorial Hospital*	\$176,155	\$332,630	\$270,311	\$80,495	\$227,412
	Blue Mountain Hospital*	\$283,042	\$356,084	\$478,985	\$317,691	\$213,520
	St Alphonsus Med Ctr-Baker City ⁴ Pioneer Memorial Heppner [*] ⁴	\$864,814 \$67.141	\$663,681	\$599,879	\$135,445	\$211,925 \$33,241
	· · · · · · · · · · · ·	, - <i>j</i>	\$194,042	\$52,077	\$50,965	
	Samaritan Pacific Comm Hospital* St Charles - Redmond	\$2,148,515 \$2,480,480	\$2,003,469 \$2,146,319	\$1,051,714 \$1,336,132	\$1,627,735 \$711,523	\$1,907,216 \$1,533,850
	West Valley Hospital	\$1,082,572	\$1,202,430	\$812,718	\$873,728	\$1,101,509
	Samaritan Lebanon Hospital [®]	\$3,222,337	\$2,281,699	\$1,076,023	\$1,450,053	\$1,056,586
	Columbia Memorial Hospital ⁴	\$1,822,772	\$2,332,551	\$2,334,790	\$2,245,364	\$1,023,531
	Mid-Columbia Med Center	\$2,510,952	\$2,428,205	\$892,643	\$713,803	\$912,150
	PeaceHealth Peace Harbor [¢]	\$1,587,089	\$942,386	\$616,796	\$763,343	\$863,674
<u>0</u>	St Charles - Prineville [¢]	\$1,248,852	\$614,099	\$665,560	\$281,506	\$858,140
Type B Hospitals	Santiam Memorial Hospital	\$1,706,390	\$1,731,708	\$1,302,504	\$697,731	\$809,193
dsc	Legacy Silverton Med Ctr	\$3,190,573	\$2,416,566	-\$536,348	\$1,430,016	\$733,576
Ĕ	St Charles - Madras* [¢]	\$1,326,210	\$852,971	\$904,855	\$381,900	\$646,930
ലം	Coquille Valley Hospital * ϕ	\$1,266,804	\$1,033,508	\$982,552	\$2,268,603	\$608,503
Ŋ,	PeaceHealth Cottage Grove [¢]	\$892,159	\$929,358	\$668,296	\$272,624	\$484,754
	Lower Umpqua Hospital* [¢]	\$566,536	\$462,279	-\$23,429	\$295,514	\$432,714
	Ashland Comm Hospital	\$810,247	\$433,846	\$635,720	-\$12,346	\$406,729
	Providence Hood River Hospital [¢]	\$487,000	\$412,000	\$670,596	\$154,365	\$325,488
	Samaritan North Lincoln Hospital* ^{\$}	\$1,858,252	\$1,428,232	\$871,051	\$1,176,155	\$266,575
	Providence Seaside Hospital $^{*\phi}$	\$850,000	\$484,000	\$873,878	\$196,486	\$254,143
	Southern Coos Hospital $^{*\phi}$	\$605,560	\$456,887	\$452,284	\$350,631	\$191,626
	Providence Newberg Med Center	\$1,021,000	\$706,000	\$1,288,338	\$391,275	\$59,853

Uncompensated Care-Total Charges, Year to Date

	npensated Care-Total Charges, 1		00.0040	00.0044	00.0045	00.004.0
	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	OHSU Hospital	\$60,628,486	\$74,812,026	\$47,945,107	\$22,922,461	\$26,664,069
	Salem Hospital	\$39,281,594	\$46,942,920	\$21,772,643	\$22,332,594	\$24,369,989
	Legacy Emanuel Med Center	\$50,569,176	\$44,278,064	\$23,215,485	\$10,062,299	\$24,277,225
	Providence St Vincent Med Ctr	\$36,471,000	\$37,896,000	\$20,868,635	\$11,260,455	\$13,966,289
	Sky Lakes Med Center	\$15,578,588	\$17,180,169	\$13,641,865	\$10,068,410	\$13,661,802
	PeaceHealth Sacred Heart Riverbend	\$34,089,843	\$34,568,765	\$12,514,566	\$8,177,177	\$10,654,889
	Tuality Healthcare	\$12,838,329	\$13,044,873	\$8,578,119	\$6,422,987	\$9,300,860
	Providence Portland Med Center	\$35,996,000	\$34,316,000	\$17,070,256	\$10,445,458	\$8,899,385
	St Charles - Bend	\$23,673,431	\$22,291,800	\$11,254,497	\$6,101,326	\$8,726,430
	Legacy Mt Hood Med Center	\$17,162,693	\$19,531,977	\$8,761,526	\$7,176,021	\$8,224,505
	Legacy Good Samaritan Med Ctr	\$19,928,148	\$21,057,257	\$8,348,481	\$3,964,302	\$7,489,426
SE	Asante Rogue Med Center	\$19,044,313	\$22,486,986	\$8,989,347	\$6,369,177	\$7,257,347
DRG Hospitals	Good Samaritan Regional Med Ctr	\$15,602,650	\$16,161,717	\$8,533,734	\$5,552,460	\$6,277,247
So	Legacy Meridian Park Med Center	\$13,591,069	\$12,797,644	\$5,620,092	\$4,880,658	\$5,858,473
Ξ.	Asante Three Rivers Med Center	\$11,729,156	\$14,550,886	\$5,687,619	\$5,008,281	\$4,286,951
Se l	Adventist Med Center	\$23,058,222	\$19,275,561	\$12,569,227	\$6,568,583	\$3,765,823
	Samaritan Albany Hospital	\$7,588,644	\$7,697,413	\$4,093,847	\$3,590,335	\$3,710,284
	McKenzie-Willamette Med Ctrp	\$6,382,210	\$7,923,900	\$5,348,336	\$1,713,485	\$3,557,622
	PeaceHealth Sacred Heart University	\$9,134,570	\$7,475,798	\$3,216,798	\$2,321,903	\$3,231,052
	Providence Medford Med Center	\$16,400,000	\$14,752,000	\$8,517,252	\$4,782,538	\$2,875,595
	Providence Willamette Falls	\$6,340,440	\$8,453,694	\$3,491,012	\$2,471,984	\$2,036,806
	Bay Area Hospital	\$8,720,586	\$10,663,980	\$4,976,788	\$1,069,761	\$1,762,373
	Willamette Valley Med Ctrp	\$4,821,678	\$4,787,929	\$3,333,905	\$2,176,701	\$1,691,655
	Providence Milwaukie Hospital	\$8,616,000	\$6,997,000	\$4,233,767	\$2,653,802	\$1,675,912
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$514,322	\$864,833	\$27,584	-\$679
	Mercy Med Center	\$13,922,161	\$12,596,000	\$5,075,622	\$2,293,220	-\$1,161,723
	Good Shepherd Med Center [¢]	\$6,687,506	\$7,858,941	\$4,361,494	\$3,115,514	\$3,011,225
	St Alphonsus Med Ctr-Ontario	\$4,138,882	\$4,283,350	\$4,285,268	\$2,029,917	\$2,441,251
6	Grande Ronde Hospital ⁶	\$3,620,299	\$3,425,464	\$2,170,859	\$1,285,703	\$2,019,925
12	Tillamook County Gen Hospital [¢]	\$3,812,692	\$4,194,069	\$2,073,048	\$2,183,098	\$1,584,542
Type A Hospitals	Curry General Hospital*	\$1,069,723	\$634,274	-\$130,735	\$562,508	\$841,970
ې ۴	Harney District Hospital*	\$667,673	\$955,822	\$755,118	\$895,282	\$838,624
Ā	St Anthony Hospital [®]	\$3,651,080	\$2,552,347	\$2,130,131	\$1,471,128	\$834,824
be	Lake District Hospital*	\$797,074	\$935,275	\$502,742	\$462,635	\$581,419
Ŀ _	St Alphonsus Med Ctr-Baker City	\$1,840,020	\$1,506,516	\$888,696	\$519,545	\$574,215
	Wallowa Memorial Hospital*•	\$404,851	\$522,884	\$346,606	\$147,276	\$312,515
	Blue Mountain Hospital*	\$609,573	\$857,806	\$526,521	\$359,868	\$170,523
	Pioneer Memorial Heppner*	\$136,773	\$232,484	\$122,181	\$98,057	\$51,691
	Samaritan Pacific Comm Hospital*	\$4,085,094	\$4,289,545	\$2,284,282	\$2,318,830	\$3,463,549
	Samaritan Lebanon Hospital [¢]	\$6,194,112	\$5,189,787	\$3,076,714	\$3,070,958	\$2,971,724
	Providence Newberg Med Center	\$6,073,000	\$5,698,000	\$3,519,604	\$2,531,128	\$2,584,933
	Mid-Columbia Med Center	\$5,377,741	\$5,379,922	\$3,476,861	\$3,345,886	\$2,562,584
	St Charles - Redmond	\$5,232,657	\$5,294,339	\$2,918,523	\$1,985,299	\$2,491,829
	Columbia Memorial Hospital ⁶	\$3,293,408	\$3,781,098	\$3,273,823	\$3,024,243	\$2,177,850 \$2,038,464
s	Providence Hood River Hospital	\$3,120,000	\$3,543,000	\$2,541,192	\$1,434,733 \$2,666,518	
Type B Hospitals	Legacy Silverton Med Ctr	\$7,876,976	\$7,998,585	\$3,755,888		\$1,768,277
spi	West Valley Hospital [®] Samaritan North Lincoln Hospital ^{*®}	\$2,063,413	\$2,374,613 \$2,912,106	\$1,289,479	\$1,344,201	\$1,556,689
Ê	1	\$3,100,578	\$3,277,209	\$2,123,532	\$1,820,005	\$1,331,670
B	PeaceHealth Peace Harbor ⁶	\$3,724,058		\$1,627,578	\$1,300,867	\$1,274,885
be	St Charles - Prineville [¢]	\$2,178,488	\$1,703,731	\$1,253,974	\$793,304	\$1,187,884
È	Ashland Comm Hospital	\$1,296,854	\$1,499,984	\$1,031,965	\$383,723	\$1,136,993
	Santiam Memorial Hospital St Charles - Madras* ⁶	\$2,291,433	\$2,423,120	\$1,871,910	\$881,340 \$758,287	\$1,122,663
		\$1,591,010	\$1,782,151	\$1,373,881	\$758,387	\$963,731
	Providence Seaside Hospital*	\$3,809,000	\$3,168,000	\$1,707,215	\$1,186,002	\$957,586
	PeaceHealth Cottage Grove ⁶ Coquille Valley Hospital* ⁶	\$1,657,779	\$1,845,707 \$1,224,278	\$1,067,587	\$528,873 \$2,340,647	\$678,189 \$654,499
	Lower Umpgua Hospital * ϕ	\$1,428,152 \$703,446	\$1,224,278	\$1,156,434	\$371,461	
	Southern Coos Hospital**	\$703,446 \$689,065	\$574,265	\$449,230 \$511,165	\$433,401	\$550,367 \$219,384
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Inpatient Discharges- Count of Total Discharges, Year to Date

-	ient Discharges- Count of Total Dis					
	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	OHSU Hospital	14,971	14,662	13,891	14,830	15,131
	Providence St Vincent Med Ctr	14,231	14,022	12,909	12,907	13,063
	Salem Hospital	10,863	11,270	11,793	12,362	12,095
	PeaceHealth Sacred Heart Riverbend	11,914	11,750	11,875	11,696	12,007
	Providence Portland Med Center	11,454	11,461	10,683	11,666	11,092
	Legacy Emanuel Med Center	9,504	9,227	8,741	9,495	9,690
	Kaiser Sunnyside Med Center	9,902	10,456	7,793	8,279	9,135
	Asante Rogue Med Center	7,192	7,584	8,437	8,700	8,244
	St Charles - Bend	7,495	7,423	7,578	7,850	8,020
	Good Samaritan Regional Med Ctr	4,679	4,929	4,964	5,293	5,206
	Legacy Good Samaritan Med Ctr	5,762	5,168	5,014	5,333	5,049
s	Adventist Med Center	6,045	6,069	5,902	5,436	5,041
DRG Hospitals	Legacy Meridian Park Med Center	4,037	4,127	4,212	4,518	4,420
spi	Kaiser Westside Med Ctr	0	0	3,931	4,149	4,128
ې ۲	McKenzie-Willamette Med Ctrp	3,246	3,266	3,270	3,803	3,971
5	Mercy Med Center	3,709	3,642	3,498	3,684	3,610
DR	Providence Medford Med Center	3,235	3,254	3,253	3,244	3,449
	Asante Three Rivers Med Center	3,411	3,430	3,916	3,619	3,367
	Legacy Mt Hood Med Center	2,607	2,941	2,912	3,277	3,058
	Bay Area Hospital	3,053	2,936	2,918	2,941	2,932
	Sky Lakes Med Center	2,920	2,512	2,658	2,595	2,599
	Providence Willamette Falls	2,190	2,288	2,472	2,657	2,476
	Tuality Healthcare	2,476	2,333	2,320	2,095	2,082
	Willamette Valley Med Ctr ^p	2,095	1,872	1,770	1,741	1,746
	Samaritan Albany Hospital	1,746	1,751	1,818	1,801	1,647
	PeaceHealth Sacred Heart University	1,238	1,261	1,343	1,320	1,047
		1,644				
	Providence Milwaukie Hospital	0	1,472 272	1,328 213	1,480 173	1,402 171
	Shriners					
	St Alphonsus Med Ctr-Ontario	1,406	1,287	1,243	1,339	1,158
	Good Shepherd Med Center [¢]	877	978	882	877	848
6	Grande Ronde Hospital [¢]	753	737	697	795	714
i ai	St Anthony Hospital ⁶	741	768	693	728	697
Type A Hospitals	Tillamook County Gen Hospital ⁴	492	472	408	529	590
<u>8</u>	St Alphonsus Med Ctr-Baker City [¢]	511	425	353	346	367
Ā	Wallowa Memorial Hospital* [¢]	226	248	250	236	233
e	Curry General Hospital* ⁴	360	200	232	249	205
5	Lake District Hospital* ⁽	230	217	209	199	200
	Harney District Hospital* [¢]	199	201	160	139	172
	Blue Mountain Hospital*	155	148	110	150	162
	Pioneer Memorial Heppner* [¢]	14	28	20	27	26
	Legacy Silverton Med Ctr	1,664	1,595	1,571	1,502	1,454
	Providence Newberg Med Center	1,327	1,171	1,317	1,357	1,352
	St Charles - Redmond	1,260	1,100	1,154	1,293	1,268
	Mid-Columbia Med Center	1,223	1,229	1,232	1,214	1,197
	Samaritan Lebanon Hospital ^ø	926	831	813	872	883
	Columbia Memorial Hospital ⁶	741	790	768	915	780
	Providence Hood River Hospital ⁶	790	819	749	762	748
als	Samaritan Pacific Comm Hospital*	669	735	653	637	682
jt	Ashland Comm Hospital	744	693	672	663	653
lso	PeaceHealth Peace Harbor [¢]	450	478	540	497	530
Ĭ	Samaritan North Lincoln Hospital**	623	565	526	523	504
Type B Hospitals	Providence Seaside Hospital*	441	412	420	475	492
yp	Santiam Memorial Hospital	461	493	533	536	478
F	St Charles - Prineville [¢]	319	333	315	301	327
	St Charles - Madras* ⁴	361	462	334	346	327
	Coquille Valley Hospital* ⁽	313	371	305	307	279
	PeaceHealth Cottage Grove ⁶	169	186	229	198	208
	Lower Umpqua Hospital* ⁴	266	160	148	160	163
	Southern Coos Hospital*	155	96	163	128	89
	West Valley Hospital [¢]	83	96	84	101	61
			00	01		V1

Emergency Room Visits- Count of Total Visits, Year to Date

-	gency Room Visits- Count of Total V		00 00 1 0	00.0014	00 004 5	00.004.0
	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	Salem Hospital	47,644	47,383	48,601	53,071	56,245
	Providence St Vincent Med Ctr	37,270	34,247	30,455	30,809	33,192
	Legacy Emanuel Med Center Adventist Med Center	24,998 24,984	24,691 25,054	25,782	28,555 27,498	29,007
	Providence Portland Med Center	27,310	24,965	26,033 25,398	27,498	28,220 27,849
	Kaiser Sunnyside Med Center	23,728	23,441	23,620	25,779	26,637
	PeaceHealth Sacred Heart Riverbend	22,209	23,174	24,594	25,822	24,561
	McKenzie-Willamette Med Ctr ^p	14,265	14,875	17,076	22,297	24,544
	Legacy Mt Hood Med Center	21,194	21,044	22,008	23,421	23,232
	Mercy Med Center	20,442	21,173	20,573	21,371	21,632
	OHSU Hospital	18,451	18,636	18,443	19,633	20,057
S	Asante Rogue Med Center	15,467	15,770	17,762	18,074	18,971
DRG Hospitals	Tuality Healthcare	19,506	19,329	18,896	20,109	18,639
spi	St Charles - Bend	13,851	14,044	16,506	15,926	17,091
Ĥ	Asante Three Rivers Med Center	16,123	16,385	16,255	16,267	17,062
ຽ	Providence Milwaukie Hospital	15,934	14,173	15,410	16,378	16,111
B	Legacy Meridian Park Med Center	14,381	13,876	14,518	15,665	15,747
	PeaceHealth Sacred Heart University	12,161	12,374	13,032	14,786	15,150
	Providence Medford Med Center	14,041	13,804	13,970	14,834	15,109
	Kaiser Westside Med Ctr	0	0	10,713	13,111	14,938
	Providence Willamette Falls	14,640	12,932	13,174	14,149	14,471
	Willamette Valley Med Ctrp	11,472	11,363	12,566	13,493	13,616
	Samaritan Albany Hospital	11,194	10,940	11,860	13,962	13,612
	Sky Lakes Med Center	9,730	9,664	10,648	12,026	13,208
	Bay Area Hospital	10,838	10,415	9,738	10,745	11,710
	Good Samaritan Regional Med Ctr	9,457	8,905	10,051	11,344	11,330
	Legacy Good Samaritan Med Ctr	12,202	10,698	11,462	11,239	8,908
	Shriners	0	0	0	0	0
	Good Shepherd Med Center [¢]	9,592	9,445	8,693	10,087	10,265
	St Alphonsus Med Ctr-Ontario	9,511	8,929	9,040	6,935	6,783
	Grande Ronde Hospital [¢]	6,238	5,879	5,828	6,247	6,455
also	St Anthony Hospital ⁶	5,839	5,789	6,311	6,600	6,361
Type A Hospitals	Tillamook County Gen Hospital	4,773	4,665	4,411	4,815	5,196
ې ۲	St Alphonsus Med Ctr-Baker City [¢]	3,519	3,421	3,604	3,838	3,651
Ā	Curry General Hospital*	1,693	1,900	2,047	2,470	2,587
be	Blue Mountain Hospital* Lake District Hospital*	1,276	1,332	1,361	1,712	1,993
r≥ ∣	Harney District Hospital**	1,698	1,671	1,718 1,617	1,671	1,747
	Wallowa Memorial Hospital* ⁽)	1,500 954	1,418 1,007	1,017	1,705 1,166	1,591 1,120
	Pioneer Memorial Heppner*	380	379	366	467	400
	Legacy Silverton Med Ctr	11,738	12,426	13,323	14,635	14,752
	Providence Newberg Med Center	8,844	8,520	9,365	10,637	11,092
	St Charles - Redmond	8,865	8,688	9,711	10,618	10,401
	Samaritan Lebanon Hospital ⁶	8,021	7,120	8,353	9,117	9,498
	Mid-Columbia Med Center	8,083	7,678	7,769	8,541	8,520
	Samaritan Pacific Comm Hospital*•	5,783	5,766	6,912	8,000	8,163
	West Valley Hospital [¢]	6,260	6,250	6,243	7,099	7,652
<u>s</u>	St Charles - Madras* ⁽	5,455	5,597	5,979	6,668	6,821
oita	Columbia Memorial Hospital [¢]	6,327	6,497	6,310	6,492	6,613
osp	Santiam Memorial Hospital	5,206	5,216	5,611	6,234	6,579
Type B Hospitals	St Charles - Prineville [¢]	4,589	4,715	5,429	5,990	6,182
е П	PeaceHealth Cottage Grove [¢]	5,498	5,349	5,908	5,955	5,845
ур	Providence Hood River Hospital ⁶	3,821	3,779	4,381	5,124	5,739
	Samaritan North Lincoln Hospital* ϕ	4,546	4,391	4,313	4,645	4,782
	Providence Seaside Hospital* ⁴	4,157	3,997	4,439	4,738	4,740
	Ashland Comm Hospital	3,974	3,675	4,275	4,166	4,581
	PeaceHealth Peace Harbor [¢]	4,027	3,582	3,983	4,128	4,408
	Coquille Valley Hospital* ^{\$}	2,287	2,651	2,797	3,049	2,953
	Southern Coos Hospital* ^{\$}	1,824	1,709	1,851	2,254	2,171
	Lower Umpqua Hospital* [¢]	1,631	1,651	1,576	1,728	1,490

Outpa	atient Surgeries- Count of Iotal Ou	• • •				
	Hospital Name	Q2 2012	Q2 2013	Q2 2014	Q2 2015	Q2 2016
	OHSU Hospital	8,392	8,439	8,649	9,258	9,695
	Providence St Vincent Med Ctr	10,252	11,987	9,301	6,158	6,576
	Providence Portland Med Center	11,990	8,184	7,348	4,893	5,089
	Legacy Emanuel Med Center	4,746	3,769	3,784	4,017	3,996
	St Charles - Bend	3,619	3,393	3,675	3,704	3,864
	Legacy Good Samaritan Med Ctr	4,722	3,458	3,443	3,928	3,825
	Asante Rogue Med Center	3,766	3,120	3,892	4,108	3,781
	Adventist Med Center	3,638	3,711	3,950	4,090	3,594
	PeaceHealth Sacred Heart Riverbend	2,789	2,981	3,150	3,372	3,452
	Sky Lakes Med Center	1,747	2,044	2,456	2,679	3,232
	Kaiser Westside Med Ctr	0	0	2,469	2,797	3,060
DRG Hospitals	Salem Hospital	2,849	3,381	3,245	3,215	3,045
pit	Good Samaritan Regional Med Ctr	2,707	2,823	2,775	3,000	2,896
OS	Asante Three Rivers Med Center	1,672	1,668	1,943	2,269	2,715
工 (5	Kaiser Sunnyside Med Center	656 2,878	969 2,906	2,406 2,674	2,470	2,540
NK NK	Samaritan Albany Hospital Bay Area Hospital	1,640	1,346	1,354	2,563 2,015	2,537 2,117
	Mercy Med Center	1,846	1,812	1,919	1,845	2,073
	Providence Medford Med Center	3,779	3,887	3,342	1,733	1,909
	Legacy Meridian Park Med Center	3,016	1,707	1,658	1,833	1,882
	Tuality Healthcare	1,930	1,681	1,763	1,833	1,839
	McKenzie-Willamette Med Ctr ^p	2,417	2,154	2,371	2,063	1,767
	Providence Willamette Falls	1,666	2,418	1,361	1,379	1,463
	Willamette Valley Med Ctr ^p	1,101	1,139	1,053	1,108	1,208
	Legacy Mt Hood Med Center	1,233	1,109	986	1,028	1,195
	Providence Milwaukie Hospital	2,549	2,492	2,246	1,012	1,012
	Shriners	0	344	328	343	356
	PeaceHealth Sacred Heart University	0	0	0	0	0
	Good Shepherd Med Center [¢]	1,218	1,188	1,365	1,309	1,246
	St Anthony Hospital [¢]	1,006	945	1,092	998	1,089
	St Alphonsus Med Ctr-Ontario	1,226	1,112	1,003	1,008	898
S	Tillamook County Gen Hospital [¢]	624	621	661	836	854
Type A Hospitals	Grande Ronde Hospital [¢]	810	931	852	791	810
S	St Alphonsus Med Ctr-Baker City [¢]	567	506	515	611	604
Η	Curry General Hospital* ⁶	322	206	132	180	507
e	Blue Mountain Hospital*	157	97	77	287	409
<u>I</u> Z	Lake District Hospital* ⁶	166	196	191	188	172
	Wallowa Memorial Hospital* ^{\$}	98	129	99	102	94
	Harney District Hospital* ⁴	48	73	49	122	60
	Pioneer Memorial Heppner* [¢]	0	0	0	0	0
	Legacy Silverton Med Ctr	1,715	1,725	1,962	2,129	2,422
	Samaritan Lebanon Hospital ⁶	1,262	1,169	1,246	1,066	1,569
	Providence Newberg Med Center	1,737	1,785	1,827	1,259	1,285
	Samaritan Pacific Comm Hospital* ⁽	956	946	979	1,121	1,251
	St Charles - Redmond	948	1,115	1,165	1,261	1,245
	Mid-Columbia Med Center	927	1,029	1,009	969	1,143
S	Columbia Memorial Hospital [¢]	1,076	1,062	895	982	1,062
a l	Ashland Comm Hospital	1,004	839	895	763	1,057
spi	Providence Hood River Hospital	1,214	1,195	1,116	698	1,004
Ĥ	PeaceHealth Peace Harbor [¢]	582	475	681	708	763
8	Santiam Memorial Hospital	633	582	589	591	686
Type B Hospitals	Samaritan North Lincoln Hospital* ⁽) St Charles - Prineville ⁽)	528 328	507 343	500 412	604 447	581 409
Ϋ́Γ	Providence Seaside Hospital* ⁽)	473	455	384	182	369
	West Valley Hospital [®]	473	455	238	293	309
	Lower Umpqua Hospital*	243	253	238	293	238
	Coquille Valley Hospital **	408	537	230	265	238
	St Charles - Madras*•	292	213	233	237	214
	Southern Coos Hospital* ⁽	91	94	121	144	161
	PeaceHealth Cottage Grove ⁶	0	0	0	0	0
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