

2017 – 2019

# GOVERNOR'S BUDGET

Oregon Department of Agriculture



**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

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# Oregon Department of Agriculture

## 2017-19 Governor's Budget Overview

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- Governor's priorities
  - Ensure Oregonians have clean air and water
- One of the Oregon Department of Agriculture's primary missions is to protect agricultural natural resources. That includes
  - Its Agricultural Water Quality Program, and support of Soil and Water Conservation Districts.
  - Regulation of Confined Animal Feeding Operations.
  - Pesticide regulation, including partnering with DEQ to improve water quality as it relates to pesticides, and coordination of the Pesticide Analytical and Response Center.
  - Efforts to prevent and control invasive weeds and pests including support for the Oregon Invasive Species Council, and encouraging the conservation and protection of native plants.

# Oregon Department of Agriculture

## Agency Overview

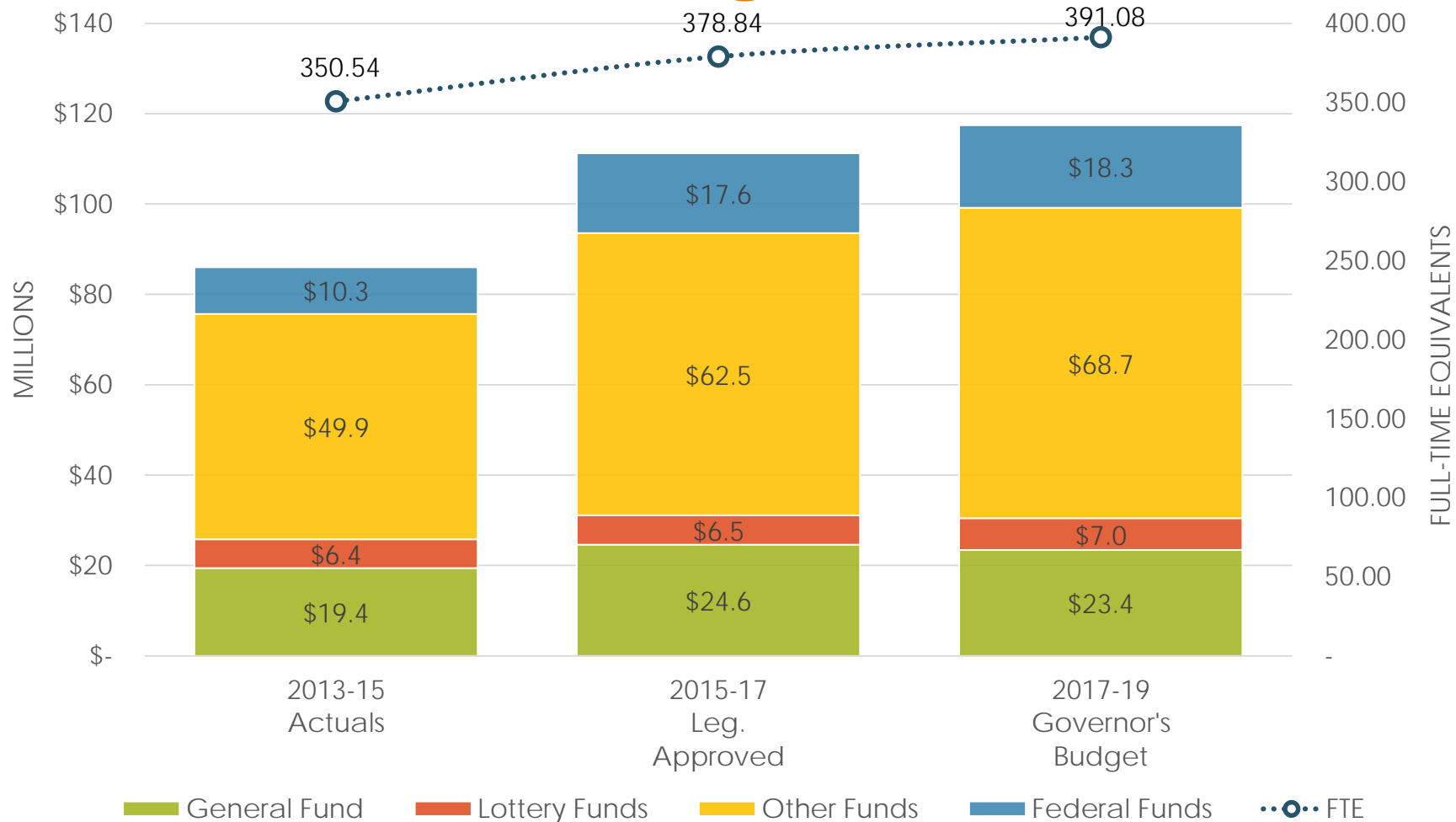
- Agency's emerging issues
  - A shrinking agricultural land base, means less land is available to agricultural producers, and the co-existence issues between farmers, and between farmers and non-farmers occur with greater frequency.
  - While the projections for water are better in the short term, in the long term agriculture needs to capture, store, and use water more efficiently to prepare for drought.
  - Climate Change – Drier climates, increased droughts, and volatility in weather patterns are creating the need for adaptive strategies.

- Agency's emerging issues (continued)
  - The legalization of recreational marijuana has increased the agency workload around the safety of marijuana infused products; the use of pesticides and herbicides on plants; and consumer protections provided by the weights and measures program.
  - The ongoing implementation of the Food Safety Modernization Act (FSMA) has caused changes in Oregon's agricultural community. The largest impact is from the Produce Safety Rule, which is estimated to impact approximately 4,000 farms and packing houses in Oregon.

# Oregon Department of Agriculture

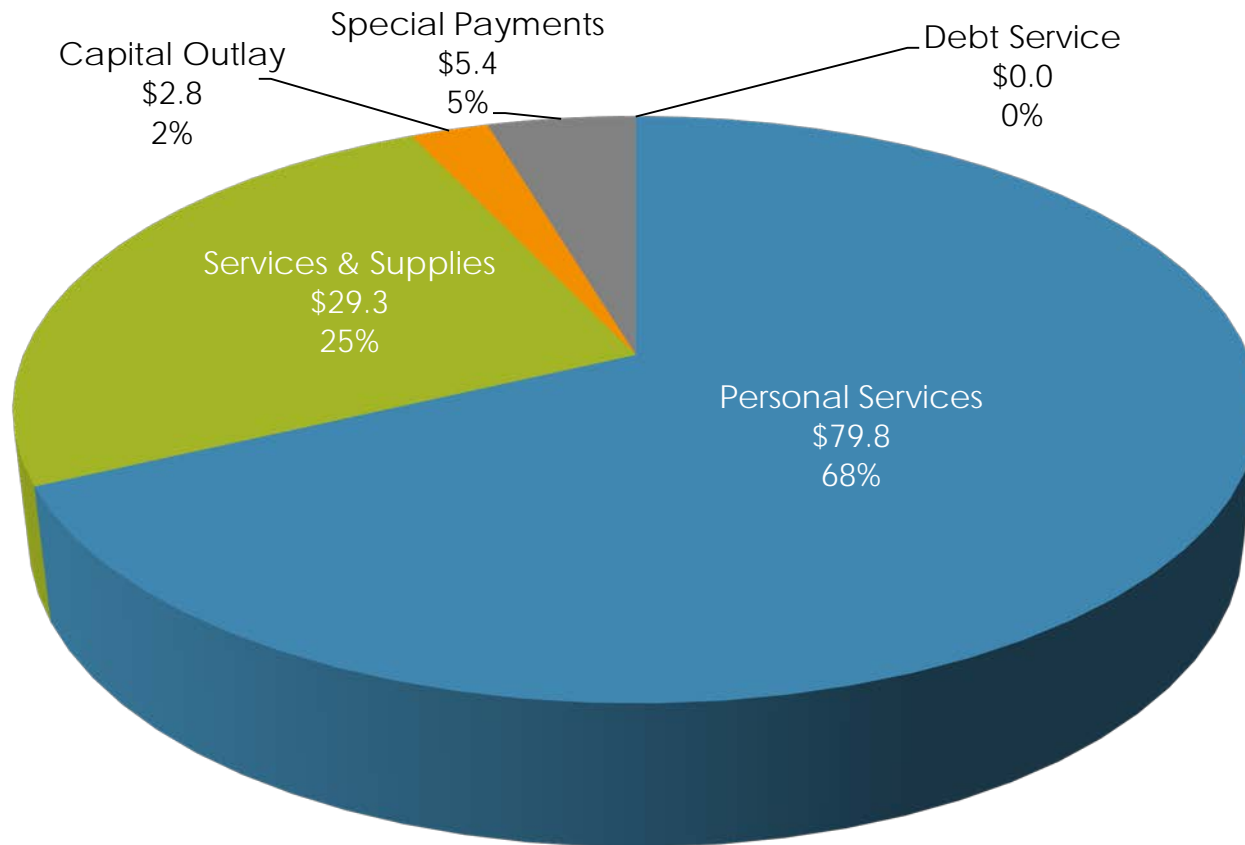
## Expenditure History + 2017-19 Governor's Budget

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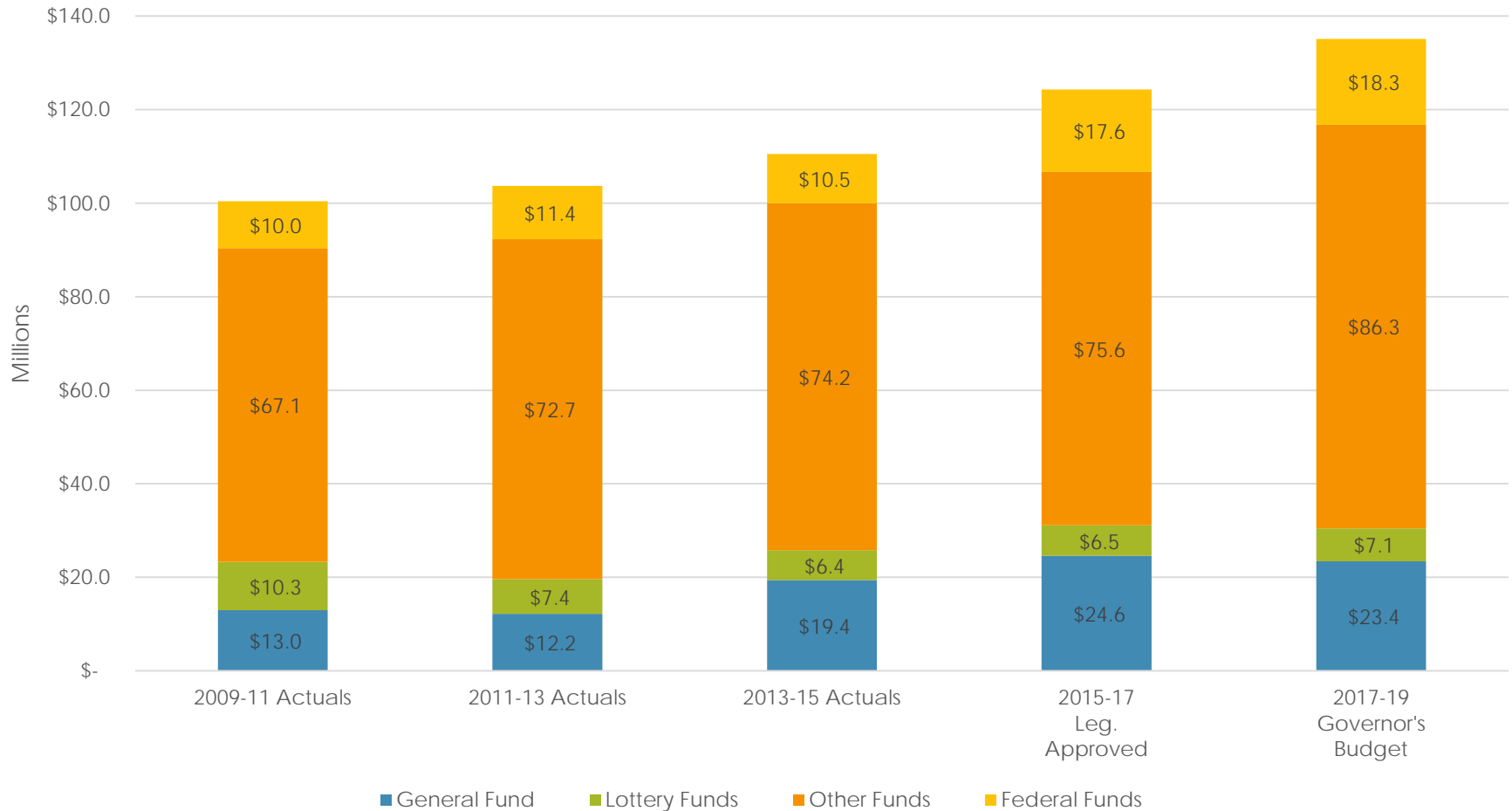
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### Agency Budget by Expenditure Category (in millions)



# Oregon Department of Agriculture Revenue History

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### • Investments

- ✦ Package 070 – Revenue Reductions – Reductions in Personal Services and Services and Supplies due to lack of revenue in the Nursery Program.
- ✦ Package 140 – Information Technology Investments – provides Other Funds limitation to establish an ISS 7 position.
- ✦ Package 210 – Provides Other Funds limitation to establish two food inspector positions.
- ✦ Package 220 Lab Infrastructure Investments – provides Other Funds limitation for the purchase of Lab equipment.
- ✦ Package 250 – FSMA Outreach, Education & Capacity Building - Provides Federal Funds limitation for four positions to conduct outreach and education to produce farmers.
- ✦ Package 260 – District Veterinarian Position Clean-up – Combines two half-time district veterinarian positions.



- Investments (continued)

- ✦ Package 270 – Continue Manufactured Food Position - Provides Federal Funds limitation and continues three limited duration positions funded by an FDA grant.
- ✦ Package 280 – Avian Influenza Limited Duration Position – Provides Federal Funds limitation to support a limited duration position in the Animal Health Program.
- ✦ Package 285 – Weights and Measures Inspectors – Provides Other Funds limitation and adds two new weights and measures inspectors.
- ✦ Package 290 – Metrology Lab Equipment – Request Other Funds limitation to replace laboratory equipment.
- ✦ Package 360 – Plant Program Position Modifications – Provides Federal Funds limitation and three limited duration positions.

- Investments (continued)

- ✦ Package 370 – Nursery Fee Ratification – this is a request for ratification of an administratively raised fee and restoration of two positions eliminated in Package 070.
- ✦ Package 440 – Shipping Point Position Modifications – changes multiple positions from seasonal full-time and permanent part-time to seasonal part-time.
- ✦ Package 450 – Commodity Commission Program limitation increase – Increases Other Funds limitation to cover the Commodity Commission Oversight Program.

- Reductions

- General Fund reductions were generally achieved through fund shifts to Other Funds or Federal Funds. There were reductions in staff or other resources in the Weed Control Program and Administration and Support Services.

- Statewide Adjustments

- Updates to the DAS Price List and State Government Services Charges

- Other changes

- Senate Bill 18 would provide ODA with the authority to conduct routine food safety inspections on unlicensed produce farms, unlicensed packing house and any other unlicensed firms subject to regulation under the Food Safety Modernization Acts produce rule or preventative controls rule for human or animal food.
- Senate Bill 5503 ratifies increased fees in the Nursery Program.
  - ✦ Linked to Package 070 and Policy Package 370
- Package 295 which was a revenue only package for a small scale fee increase is being pulled.

# Oregon Department of Agriculture

## 2017-19 Governor's Budget/ Co-Chairs' Budget Plan

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- Reductions in Co-Chairs' Framework that were not included in the Governor's Budget:
  - Position reductions in the Water Quality Program
  - Reductions in the Wolf Compensation and Grant Program.