|  | I | Net Patient | ther Operating |
| :---: | :---: | :---: | :---: |
| Hospital Name | 1 | Revenue ${ }^{3}$ | Revenue ${ }^{3}$ |
| Shriner's Hospitals for Children - Portland ${ }^{4}$ | \| | \$12,968,454 | \$16,011,612 |
| Coquille Valley Hospital | , | \$18,784,849 | \$2,196,126 |
| Pioneer Memorial Hospital-Heppner |  | \$7,568,690 | \$472,609 |
| Providence Medford Medical Center |  | \$177,001,214 | \$7,347,860 |
| Providence Hood River Memorial Hospital |  | \$75,260,363 | \$1,662,759 |
| Lower Umpqua Hospital |  | \$21,230,344 | \$969,536 |
| Providence Seaside Hospital |  | \$54,328,832 | \$3,303,703 |
| St. Alphonsus Medical Center-Baker City |  | \$30,140,372 | \$654,735 |
| Tuality Healthcare | I | \$155,750,100 | \$14,076,100 |
| Blue Mountain Hospital |  | \$18,560,050 | \$759,873 |
| Southern Coos Hospital and Health Center | \| | \$15,556,069 | \$822,868 |
| Lake District Hospital |  | \$20,607,273 | \$216,305 |
| Santiam Memorial Hospital | + | \$40,940,806 | \$369,353 |
| Curry General Hospital |  | \$32,357,129 | \$1,220,796 |
| Providence Portland Medical Center |  | \$687,482,350 | \$78,779,707 |
| Samaritan North Lincoln Hospital |  | \$52,162,875 | \$3,304,223 |
| Adventist Medical Center |  | \$294,486,734 | \$46,911,186 |
| Providence Milwaukie Hospital |  | \$97,395,905 | \$3,632,893 |
| Asante Ashland Community Hospital | I | \$50,276,130 | \$1,093,426 |
| Mid-Columbia Medical Center ${ }^{5}$ | \| | \$109,702,337 | \$9,054,609 |
| PeaceHealth Cottage Grove Community Hospital | \| | \$29,190,043 | \$517,559 |
| PeaceHealth Peace Harbor Hospital |  | \$68,480,128 | \$6,071,363 |
| Good Samaritan Regional Medical Center |  | \$356,536,543 | \$14,064,524 |
| Legacy Emanuel Medical Center |  | \$659,189,000 | \$45,842,000 |
| PeaceHealth Sacred Heart-University District | \| | \$103,275,583 | \$4,916,089 |
| Silverton Hospital | \| | \$123,048,503 | \$8,856,525 |
| Samaritan Albany General Hospital | \| | \$168,822,652 | \$11,956,846 |
| Grande Ronde Hospital |  | \$73,127,581.00 | \$1,208,608.00 |
| Columbia Memorial Hospital | \| | \$88,269,238 | \$3,190,611 |
| Harney District Hospital | , | \$20,243,587 | \$1,530,444 |
| Samaritan Lebanon Community Hospital | \| | \$100,228,087 | \$7,642,327 |
| Providence Willamette Falls Medical Center | \| | \$125,810,301 | \$3,935,424 |
| Samaritan Pacific Communities Hospital | I | \$82,742,634 | \$2,352,958 |
| Wallowa Memorial Hospital |  | \$17,493,800 | \$425,118 |
| St. Anthony Hospital |  | \$60,858,628 | \$3,157,333 |
| Kaiser Westside Medical Center | \| | N/A | N/A |
| Tillamook Regional Medical Center |  | \$72,426,561 | \$1,675,221 |
| OHSU Hospital | \| | \$1,435,787,595 | \$65,295,027 |
| Kaiser Sunnyside Medical Center | \| | N/A | N/A |
| Bay Area Hospital | \| | \$149,674,126 | \$5,088,278 |
| St. Charles Medical Center-Madras | \| | \$22,526,076 | \$9,499,290 |
| Salem Hospital | \| | \$631,346,201 | \$36,198,455 |
| Legacy Good Samaritan Medical Center | \| | \$306,004,000 | \$12,748,000 |
| St. Alphonsus Medical Center-Ontario |  | \$62,608,195 | \$5,015,801 |


| Providence St. Vincent Medical Center | $\$ 827,526,207$ | $\$ 26,466,791$ |
| :--- | ---: | ---: |
| Sky Lakes Medical Center | $\$ 202,852,000$ | $\$ 18,377,000$ |
| Asante Three Rivers Medical Center | $\$ 149,164,762$ | $\$ 7,186,487$ |
| Providence Newberg Medical Center | $\$ 104,358,034$ | $\$ 3,864,647$ |
| Legacy Mt. Hood Medical Center | $\$ 129,843,000$ | $\$ 6,644,000$ |
| St. Charles Medical Center-Bend | $\$ 430,301,100$ | $\$ 81,576,864$ |
| St. Charles Medical Center-Redmond | $\$ 57,706,063$ | $\$ 30,812,680$ |
| Asante Rogue Regional Medical Center | $\$ 445,747,256$ | $\$ 19,132,495$ |
| Mercy Medical Center | $\$ 199,854,000$ | $\$ 18,314,000$ |
| Legacy Meridian Park Medical Center | $\$ 204,623,000$ | $\$ 5,255,000$ |
| St. Charles Medical Center-Prineville | $\$ 20,902,568$ | $\$ 12,131,921$ |
| Good Shepherd Medical Center | $\$ 87,199,884$ | $\$ 3,264,856$ |
| West Valley Community Hospital | $\$ 25,945,477$ | $\$ 613,316$ |
| PeaceHealth Sacred Heart-Riverbend | $\$ 617,235,194$ | $\$ 25,483,529$ |
| McKenzie-Willamette Medical Center | $\$ 184,202,548$ | $\$ 4,325,667$ |
| Willamette Valley Medical Center | $\$ 94,755,633$ | $\$ 397,249$ |
|  |  |  |
| All hospitals |  |  |

${ }^{1}$ Details in Definitions tab.
${ }^{2}$ Details in Definitions tab.
${ }^{3}$ Kaiser Health System does not report on this data item.
${ }^{4}$ Became a DRG hospital on January 28, 2011 and started to submit financial report in fiscal yea
${ }^{5}$ Data are not based on the audited financial statement.
${ }^{6}$ The hospital's Gross Patient, Net Patient, and Other Operating Revenues do not match the aur ${ }^{7}$ Due to a change in reporting method since fiscal year 2014, data for prior years cannot be cor N/A = Not available.

Data Source: FR-3 forms based on audited financial statements submitted to OHA by hospitals

| Total Operating Revenue | Total Operating Expense | Operating Income | Operating Margin | Net Nonoperating | Net Income |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$28,980,066 | \$39,972,502 | -\$10,992,436 | -37.9\% | \$0 | -\$10,992,436 |
| \$20,980,975 | \$24,633,520 | -\$3,652,545 | -17.4\% | -\$202,454 | -\$3,854,999 |
| \$8,041,299 | \$9,358,307 | -\$1,317,008 | -16.4\% | \$1,611,255 | \$294,247 |
| \$184,349,074 | \$207,776,299 | -\$23,427,225 | -12.7\% | \$2,466,130 | -\$20,961,095 |
| \$76,923,122 | \$84,025,964 | -\$7,102,842 | -9.2\% | \$3,186,993 | -\$3,915,849 |
| \$22,199,880 | \$24,242,274 | -\$2,042,394 | -9.2\% | \$1,761,833 | -\$280,561 |
| \$57,632,535 | \$61,459,937 | -\$3,827,402 | -6.6\% | \$505,091 | -\$3,322,311 |
| \$30,795,107 | \$32,048,079 | -\$1,252,972 | -4.1\% | \$2,292 | -\$1,250,680 |
| \$169,826,200 | \$174,630,400 | -\$4,804,200 | -2.8\% | -\$11,479,700 | -\$16,283,900 |
| \$19,319,923 | \$19,856,868 | -\$536,945 | -2.8\% | \$1,075,790 | \$538,845 |
| \$16,378,937 | \$16,506,538 | -\$127,601 | -0.8\% | \$576,451 | \$448,850 |
| \$20,823,578 | \$20,733,244 | \$90,334 | 0.4\% | \$1,206,335 | \$1,296,669 |
| \$41,310,159 | \$41,093,776 | \$216,383 | 0.5\% | \$1,061,369 | \$1,277,752 |
| \$33,577,925 | \$33,336,258 | \$241,667 | 0.7\% | -\$236,573 | \$5,094 |
| \$766,262,057 | \$758,176,450 | \$8,085,607 | 1.1\% | \$32,811,545 | \$40,897,152 |
| \$55,467,098 | \$54,846,072 | \$621,026 | 1.1\% | \$75,251 | \$696,277 |
| \$341,397,920 | \$337,232,129 | \$4,165,792 | 1.2\% | \$2,984,967 | \$7,150,758 |
| \$101,028,798 | \$99,520,711 | \$1,508,088 | 1.5\% | \$2,944,682 | \$4,452,770 |
| \$51,369,557 | \$50,483,694 | \$885,863 | 1.7\% | \$0 | \$885,863 |
| \$118,756,946 | \$116,669,301 | \$2,087,645 | 1.8\% | \$1,032,368 | \$3,120,013 |
| \$29,707,602 | \$29,153,104 | \$554,498 | 1.9\% | \$110,043 | \$664,541 |
| \$74,551,491 | \$73,125,965 | \$1,425,527 | 1.9\% | \$175,441 | \$1,600,967 |
| \$370,601,067 | \$362,168,699 | \$8,432,368 | 2.3\% | \$1,361,685 | \$9,794,053 |
| \$705,031,000 | \$683,316,000 | \$21,715,000 | 3.1\% | \$7,737,000 | \$29,452,000 |
| \$108,191,673 | \$104,851,179 | \$3,340,493 | 3.1\% | \$250,394 | \$3,590,887 |
| \$131,905,028 | \$127,710,344 | \$4,194,684 | 3.2\% | \$237,744 | \$4,432,428 |
| \$180,779,498 | \$174,355,840 | \$6,423,658 | 3.6\% | \$533,262 | \$6,956,921 |
| \$74,336,189 | \$71,479,272 | \$2,856,917 | 3.8\% | \$2,511,128 | \$5,368,045 |
| \$91,459,849 | \$87,691,881 | \$3,767,968 | 4.1\% | -\$485,250 | \$3,282,718 |
| \$21,774,031 | \$20,849,010 | \$925,021 | 4.2\% | \$362,631 | \$1,287,652 |
| \$107,870,414 | \$103,181,119 | \$4,689,295 | 4.3\% | \$977,823 | \$5,667,118 |
| \$129,745,725 | \$123,683,071 | \$6,062,654 | 4.7\% | \$3,929,377 | \$9,992,031 |
| \$85,095,591 | \$81,086,857 | \$4,008,734 | 4.7\% | \$246,505 | \$4,255,239 |
| \$17,918,918 | \$16,909,655 | \$1,009,263 | 5.6\% | \$502,032 | \$1,511,295 |
| \$64,015,961 | \$60,115,289 | \$3,900,672 | 6.1\% | \$612,538 | \$4,513,210 |
| \$201,249,818 | \$188,945,886 | \$12,303,932 | 6.1\% | \$979,820 | \$13,283,752 |
| \$74,101,782 | \$69,439,571 | \$4,662,211 | 6.3\% | -\$1,244,142 | \$3,418,069 |
| \$1,501,082,622 | \$1,406,235,215 | \$94,847,407 | 6.3\% | \$5,765,803 | \$100,613,210 |
| \$573,710,662 | \$537,271,284 | \$36,439,378 | 6.4\% | \$2,574,902 | \$39,014,280 |
| \$154,762,404 | \$144,529,094 | \$10,233,310 | 6.6\% | \$774,532 | \$11,007,842 |
| \$32,025,366 | \$29,781,267 | \$2,244,099 | 7.0\% | \$91,497 | \$2,335,596 |
| \$667,544,656 | \$618,437,689 | \$49,106,967 | 7.4\% | -\$832,023 | \$48,274,944 |
| \$318,752,000 | \$293,127,000 | \$25,625,000 | 8.0\% | \$9,089,000 | \$34,714,000 |
| \$67,623,996 | \$62,017,996 | \$5,606,000 | 8.3\% | \$227,571 | \$5,833,571 |


| $\$ 853,992,998$ | $\$ 776,178,910$ | $\$ 77,814,088$ | $9.1 \%$ | $\$ 111,004,905$ | $\$ 188,818,992$ |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $\$ 221,229,000$ | $\$ 200,182,000$ | $\$ 21,047,000$ | $9.5 \%$ | $\$ 3,433,000$ | $\$ 24,480,000$ |  |
| $\$ 156,351,248$ | $\$ 140,850,437$ | $\$ 15,500,811$ | $9.9 \%$ | $\$ 0$ | $\$ 15,500,811$ |  |
| $\$ 108,222,681$ | $\$ 96,090,943$ | $\$ 12,131,738$ | $11.2 \%$ | $\$ 219,928$ | $\$ 12,351,666$ |  |
| $\$ 136,487,000$ | $\$ 120,992,000$ | $\$ 15,495,000$ | $11.4 \%$ | $\$ 1,857,000$ | $\$ 17,352,000$ |  |
| $\$ 511,877,964$ | $\$ 450,056,793$ | $\$ 61,821,171$ | $12.1 \%$ | $\$ 684,384$ | $\$ 62,505,555$ |  |
| $\$ 88,518,743$ | $\$ 77,659,233$ | $\$ 10,859,510$ | $12.3 \%$ | $-\$ 74,355$ | $\$ 10,785,155$ |  |
| $\$ 464,879,752$ | $\$ 406,552,400$ | $\$ 58,327,351$ | $12.5 \%$ | $\$ 0$ | $\$ 58,327,351$ |  |
| $\$ 218,168,000$ | $\$ 190,602,000$ | $\$ 27,566,000$ | $12.6 \%$ | $\$ 2,433,000$ | $\$ 29,999,000$ |  |
| $\$ 209,878,000$ | $\$ 182,741,000$ | $\$ 27,137,000$ | $12.9 \%$ | $\$ 13,064,000$ | $\$ 40,201,000$ |  |
| $\$ 33,034,489$ | $\$ 28,319,209$ | $\$ 4,715,280$ | $14.3 \%$ | $\$ 58,482$ | $\$ 4,773,762$ |  |
| $\$ 90,464,740$ | $\$ 76,353,693$ | $\$ 14,111,047$ | $15.6 \%$ | $\$ 6,431,664$ | $\$ 20,542,711$ |  |
| $\$ 26,558,793$ | $\$ 22,309,246$ | $\$ 4,249,547$ | $16.0 \%$ | $\$ 1,990$ | $\$ 4,251,538$ |  |
| $\$ 642,718,723$ | $\$ 522,035,477$ | $\$ 120,683,246$ | $18.8 \%$ | $\$ 1,117,767$ | $\$ 121,801,013$ |  |
| $\$ 188,528,215$ | $\$ 125,262,077$ | $\$ 63,266,138$ | $33.6 \%$ | $-\$ 9,209,354$ | $\$ 54,056,784$ |  |
| $\$ 95,152,882$ | $\$ 63,112,573$ | $\$ 32,040,309$ | $33.7 \%$ | $\$ 0$ | $\$ 32,040,309$ |  |
|  |  |  |  |  | $\$ 0$ | $\$ 0$ |

ar 2014.
dited financial statement because it categorized some revenues incorrectly. nparable.
for fiscal year 2015.

| Total Margin | Charity Care | Bad Debt | Total Uncompensated Care | $2014$ <br> Uncompensated | Uncompensated Care Change from |
| :---: | :---: | :---: | :---: | :---: | :---: |
| -37.9\% | \$4,276,694 | \$0 | \$4,276,694 | \$10,650,102 | -59.8\% |
| -18.6\% | \$124,567 | \$2,967,734 | \$3,092,301 | \$2,832,984 | 9.2\% |
| 3.0\% | \$66,378 | \$129,532 | \$195,910 | \$252,965 | -22.6\% |
| -11.2\% | \$10,602,794 | \$727,298 | \$11,330,092 | \$12,520,082 | -9.5\% |
| -4.9\% | \$3,840,181 | \$248,156 | \$4,088,337 | \$4,767,212 | -14.2\% |
| -1.2\% | \$192,005 | \$244,008 | \$436,013 | \$1,256,091 | -65.3\% |
| -5.7\% | \$2,822,560 | \$250,570 | \$3,073,130 | \$2,868,995 | 7.1\% |
| -4.1\% | \$718,982 | \$509,713 | \$1,228,695 | \$2,383,966 | -48.5\% |
| -10.3\% | \$6,917,650 | \$7,769,800 | \$14,687,450 | \$21,373,533 | -31.3\% |
| 2.6\% | \$127,870 | \$601,198 | \$729,068 | \$1,159,538 | -37.1\% |
| 2.6\% | \$117,676 | \$721,360 | \$839,036 | \$1,033,105 | -18.8\% |
| 5.9\% | \$259,731 | \$565,737 | \$825,468 | \$1,051,025 | -21.5\% |
| 3.0\% | \$386,578 | \$1,382,961 | \$1,769,539 | \$2,821,493 | -37.3\% |
| 0.0\% | \$242,142 | \$2,497,135 | \$2,739,277 | \$1,219,296 | 124.7\% |
| 5.1\% | \$25,877,622 | \$793,197 | \$26,670,819 | \$30,449,173 | -12.4\% |
| 1.3\% | \$2,950,262 | \$424,294 | \$3,374,556 | \$3,841,296 | -12.2\% |
| 2.1\% | \$8,895,148 | \$6,432,573 | \$15,327,721 | \$23,349,797 | -34.4\% |
| 4.3\% | \$5,312,639 | \$811,488 | \$6,124,127 | \$6,897,589 | -11.2\% |
| 1.7\% | \$1,233,272 | \$801,684 | \$2,034,956 | \$3,510,487 | -42.0\% |
| 2.6\% | \$5,926,428 | \$1,907,071 | \$7,833,499 | \$8,017,743 | -2.3\% |
| 2.2\% | \$475,330 | \$791,256 | \$1,266,586 | \$2,817,840 | -55.1\% |
| 2.1\% | \$1,069,934 | \$1,163,308 | \$2,233,242 | \$4,681,365 | -52.3\% |
| 2.6\% | \$9,454,892 | \$893,135 | \$10,348,027 | \$14,062,821 | -26.4\% |
| 4.1\% | \$26,030,000 | \$9,970,000 | \$36,000,000 | \$102,055,000 | -64.7\% |
| 3.3\% | \$1,728,250 | \$3,114,409 | \$4,842,659 | \$12,715,756 | -61.9\% |
| 3.4\% | \$2,956,993 | \$2,666,413 | \$5,623,406 | \$8,074,022 | -30.4\% |
| 3.8\% | \$5,272,328 | \$2,498,185 | \$7,770,513 | \$7,099,571 | 9.5\% |
| 7.0\% | \$1,717,323 | \$1,856,420 | \$3,573,743 | \$6,076,580 | -41.2\% |
| 3.6\% | \$1,980,872 | \$3,454,746 | \$5,435,618 | \$4,625,456 | 17.5\% |
| 5.8\% | \$283,190 | \$1,600,257 | \$1,883,447 | \$1,929,093 | -2.4\% |
| 5.2\% | \$4,886,483 | \$1,263,852 | \$6,150,335 | \$5,886,929 | 4.5\% |
| 7.5\% | \$5,052,705 | \$1,156,027 | \$6,208,732 | \$5,985,879 | 3.7\% |
| 5.0\% | \$3,531,764 | \$992,224 | \$4,523,988 | \$4,929,767 | -8.2\% |
| 8.2\% | \$121,479 | \$182,682 | \$304,161 | \$502,571 | -39.5\% |
| 7.0\% | \$1,174,726 | \$2,434,899 | \$3,609,625 | \$4,792,479 | -24.7\% |
| 6.6\% | \$2,978,215 | \$2,987,506 | \$5,965,721 | \$2,495,181 | 139.1\% |
| 4.7\% | \$2,995,912 | \$929,148 | \$3,925,060 | \$4,335,952 | -9.5\% |
| 6.7\% | \$34,574,042 | \$19,134,583 | \$53,708,625 | \$115,043,227 | -53.3\% |
| 6.8\% | \$8,406,130 | \$7,998,123 | \$16,404,253 | \$8,028,705 | 104.3\% |
| 7.1\% | \$1,873,546 | \$3,552,597 | \$5,426,143 | \$12,017,004 | -54.8\% |
| 7.3\% | \$708,850 | \$794,716 | \$1,503,566 | \$1,706,284 | -11.9\% |
| 7.2\% | \$20,605,251 | \$24,726,314 | \$45,331,565 | \$55,150,635 | -17.8\% |
| 10.6\% | \$10,966,000 | \$2,049,000 | \$13,015,000 | \$35,457,000 | -63.3\% |
| 8.6\% | \$3,001,859 | \$2,094,168 | \$5,096,027 | \$9,490,699 | -46.3\% |


| 19.6\% | \$29,586,121 | \$0 | \$29,586,121 | \$37,284,534 | -20.6\% |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 10.9\% | \$7,012,000 | \$12,646,000 | \$19,658,000 | \$27,626,061 | -28.8\% |
| 9.9\% | \$7,287,282 | \$1,806,869 | \$9,094,151 | \$17,678,120 | -48.6\% |
| 11.4\% | \$5,786,753 | \$712,656 | \$6,499,409 | \$6,377,060 | 1.9\% |
| 12.5\% | \$10,830,000 | \$3,763,000 | \$14,593,000 | \$33,782,000 | -56.8\% |
| 12.2\% | \$8,262,594 | \$3,393,853 | \$11,656,447 | \$16,883,667 | -31.0\% |
| 12.2\% | \$2,278,286 | \$1,529,465 | \$3,807,751 | \$3,985,032 | -4.4\% |
| 12.5\% | \$11,955,163 | \$3,389,917 | \$15,345,080 | \$30,424,074 | -49.6\% |
| 13.6\% | \$1,918,000 | \$6,085,000 | \$8,003,000 | \$17,745,000 | -54.9\% |
| 18.0\% | \$6,128,000 | \$3,450,000 | \$9,578,000 | \$23,215,000 | -58.7\% |
| 14.4\% | \$877,744 | \$426,273 | \$1,304,017 | \$1,623,110 | -19.7\% |
| 21.2\% | \$2,707,098 | \$1,929,398 | \$4,636,496 | \$10,679,468 | -56.6\% |
| 16.0\% | \$991,103 | \$1,868,795 | \$2,859,898 | \$3,048,008 | -6.2\% |
| 18.9\% | \$10,709,453 | \$8,515,011 | \$19,224,464 | \$53,495,672 | -64.1\% |
| 30.1\% | \$10,023 | \$7,163,340 | \$7,173,363 | \$7,463,774 | -3.9\% |
| 33.7\% | \$704,285 | \$2,947,666 | \$3,651,951 | \$5,469,608 | -33.2\% |
| 8.6\% | \$339,781,158 | \$187,716,720 | \$527,497,878 | \$868,996,476 | -39.3\% |

