
Public Health Division Governor's Budget 2017 – 2019

Oregon Health Authority
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on Ways and Means
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OHA Mission: Helping people and communities achieve optimum physical, mental and social well-being through partnerships, prevention and access to quality, affordable health care.

Public Health Division

Vision, mission and goals

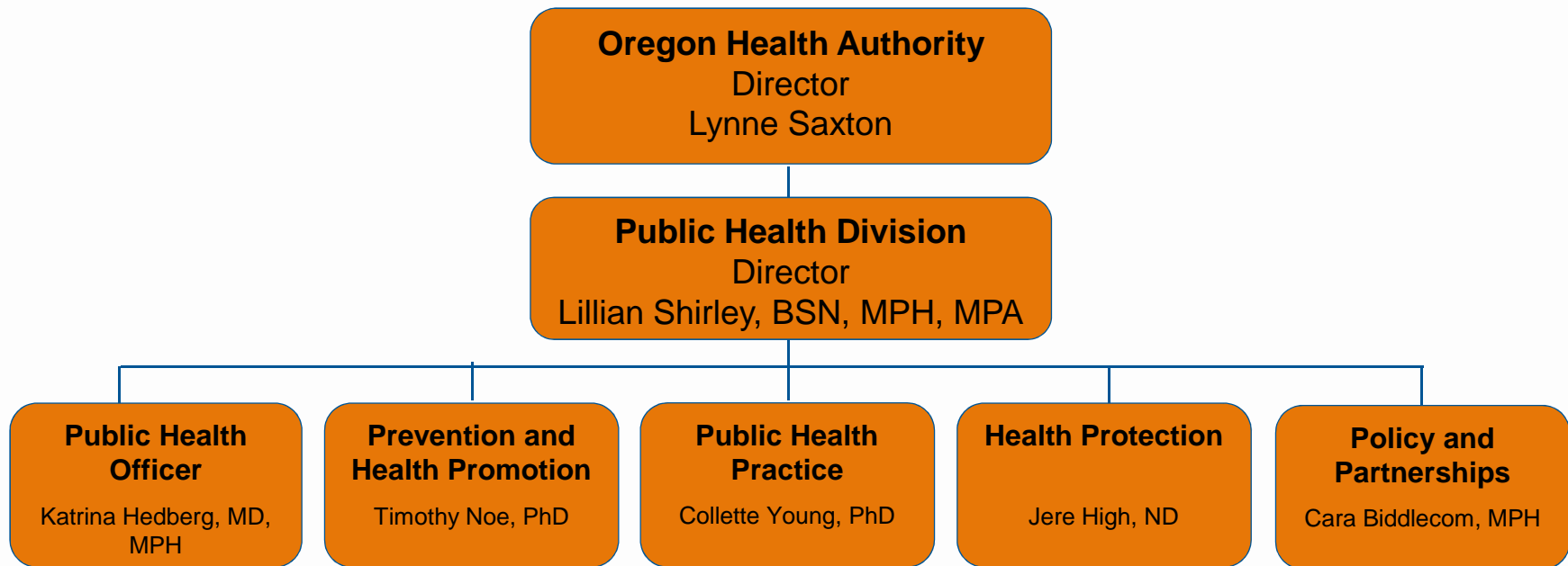
Vision: Lifelong health for all people in Oregon

Mission: Promoting health and preventing the leading causes of death, disease and injury in Oregon

Goals: A modern public health system that serves every person in Oregon by:

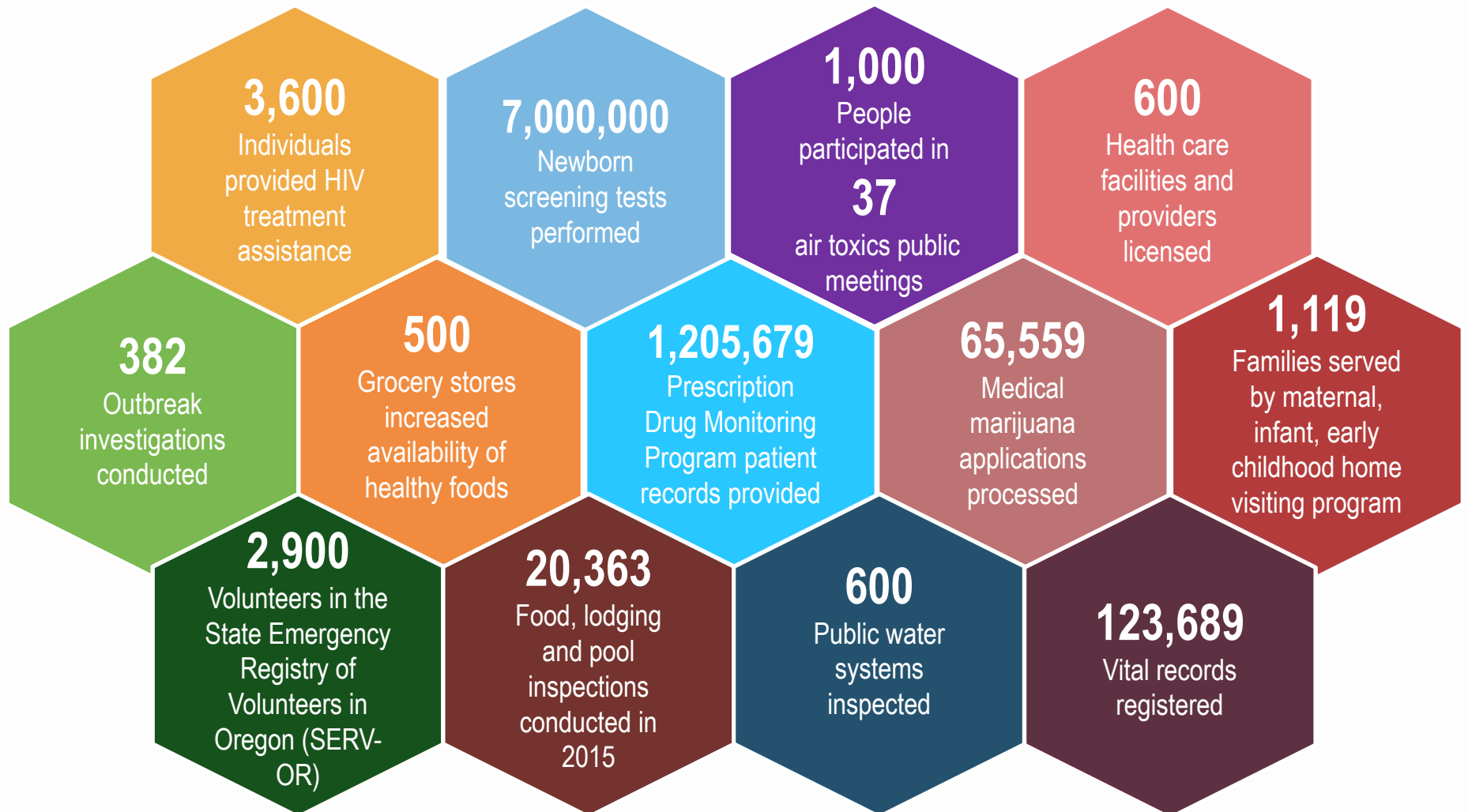
- » Protecting people from communicable diseases
- » Preparing for and responding to emergencies
- » Limiting environmental risks to public health
- » Promoting health and countering the harmful impact of chronic disease and injuries
- » Ensuring equitable access to quality health care

2017-19 Public Health Division Organizational Chart



17-19 Positions: 764
FTE: 755.66

Public Health Division Results



OHA Public Health Division

A modern approach

2017–2019 budget:
\$648.3 million



Public Health Impact in Oregon



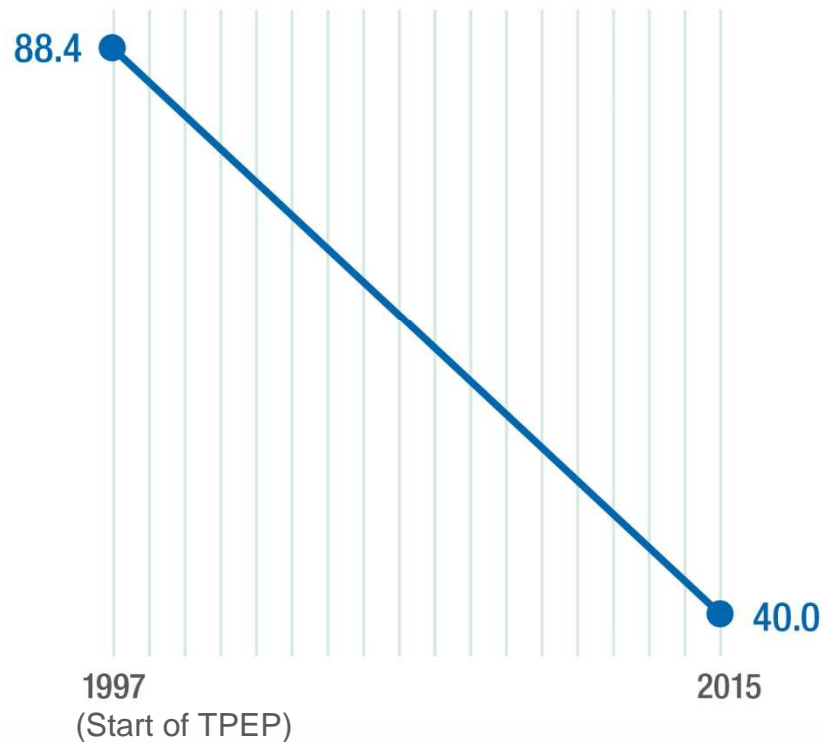
The State Health Improvement Plan (SHIP) priorities

- Prevent and reduce **tobacco** use
- Slow the increase of **obesity**
- Improve **oral health**
- Reduce harms associated with **substance use**
- Prevent deaths from **suicide**
- Improve **immunization** rates
- Protect the population from **communicable diseases**



KPM: Tobacco Use (population)

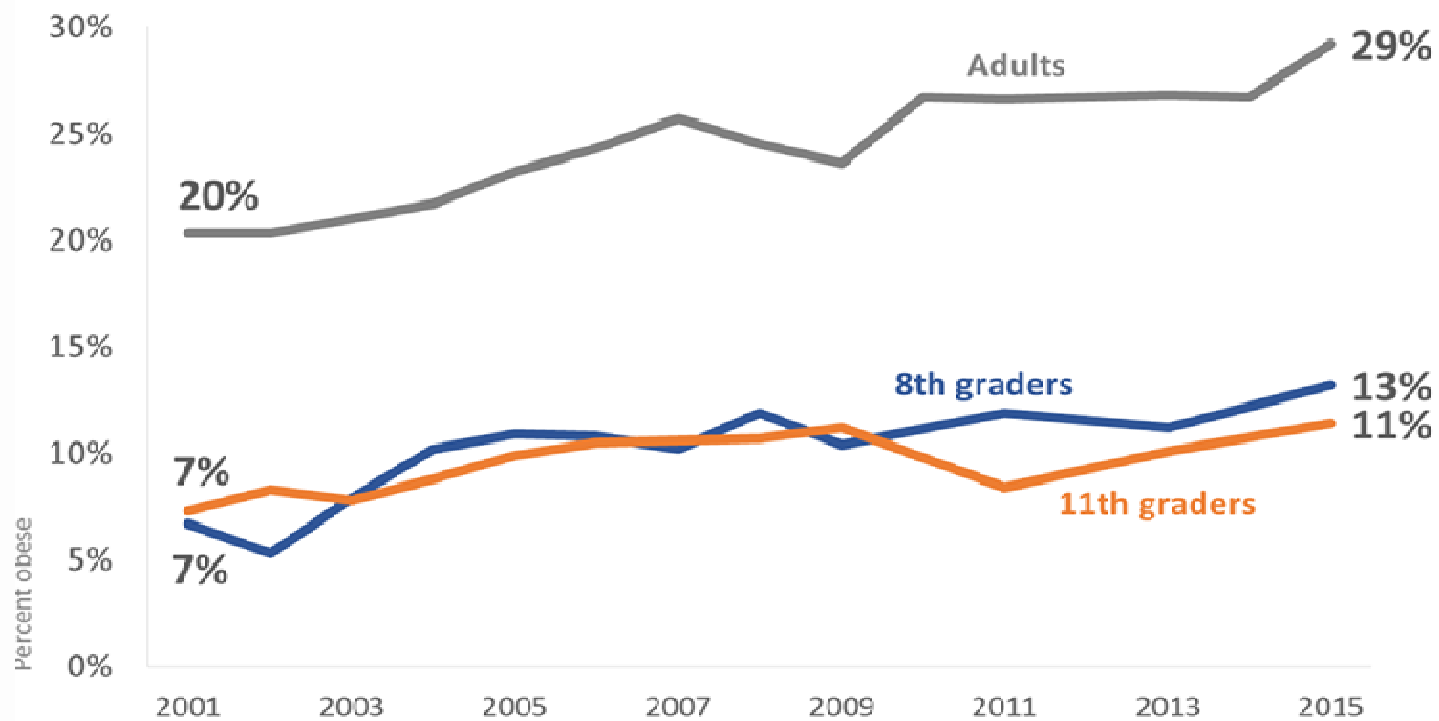
Per capita cigarette pack sales in Oregon, 1997 and 2015



Since TPEP started, Oregon's per capita cigarette pack sales have declined by more than 50%.

KPM: Rate of Obesity (population)

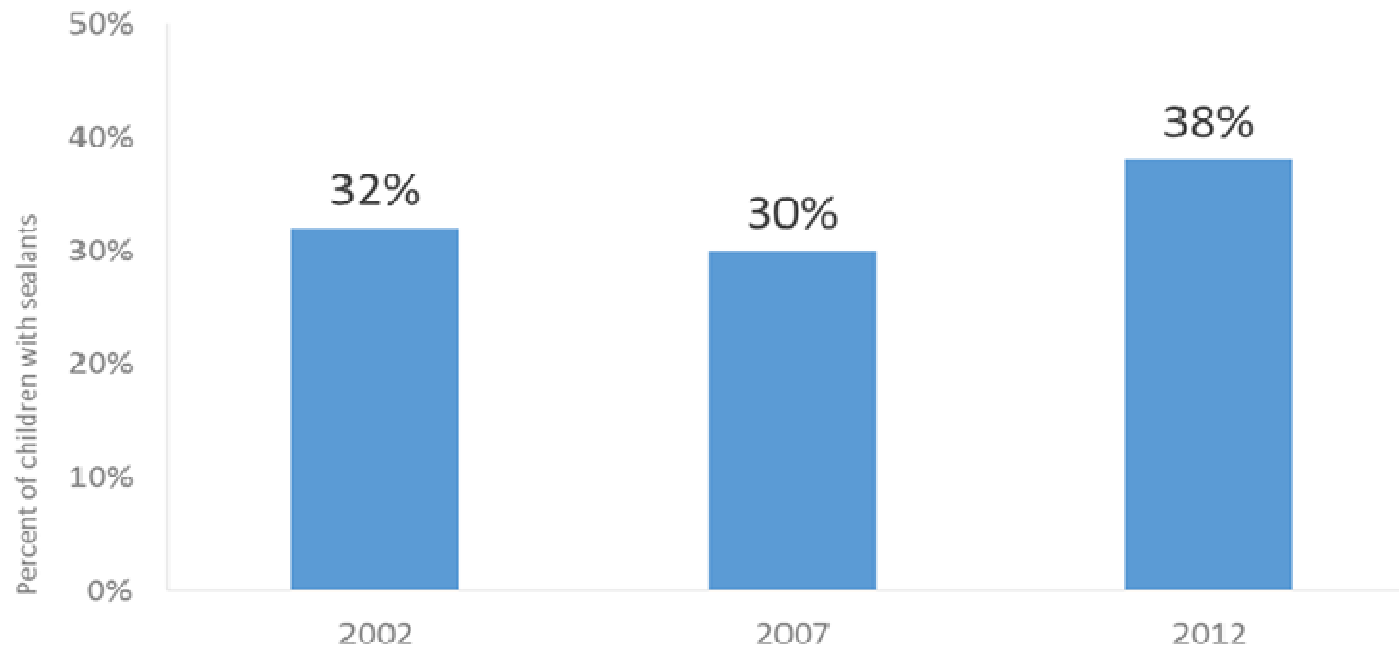
Obesity among Oregon adults and youth, 2001-2015



Source: Oregon BRFSS and Oregon Healthy Teens Survey

Population health measures: Oral Health

Presence of sealants in Oregon children aged 6 to 9 years old

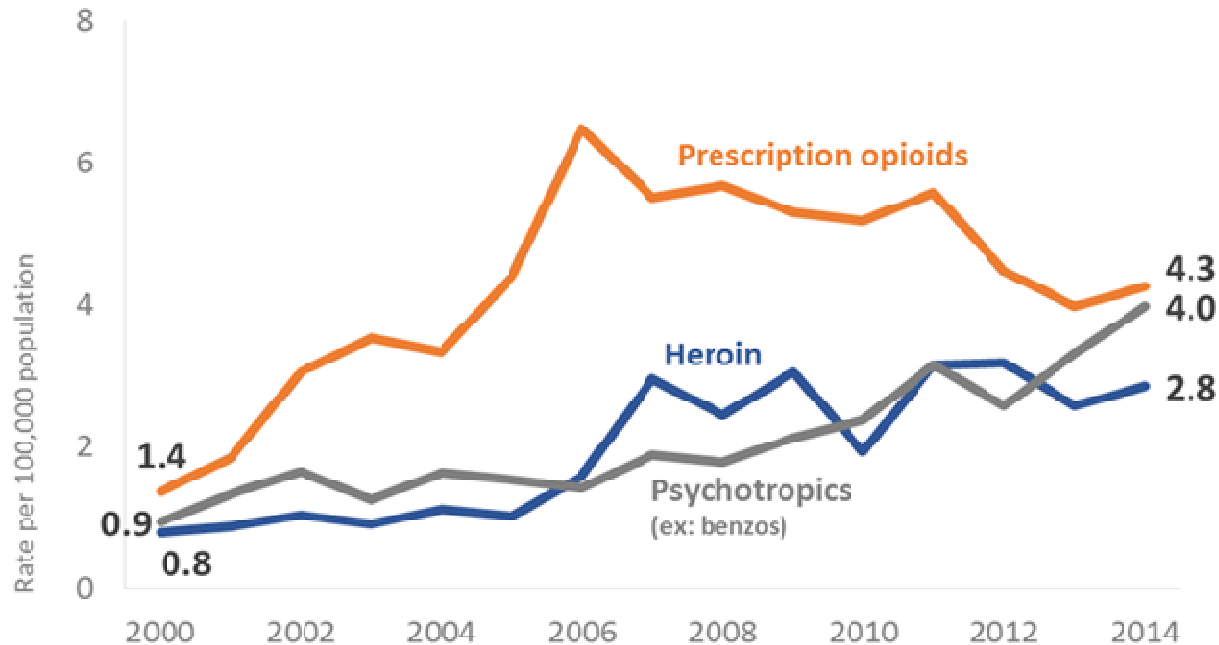


Source: Oregon Smile Survey

Population health measures: Substance use

Oregon drug overdose deaths, 2000-2014

Rate per 100,000 population

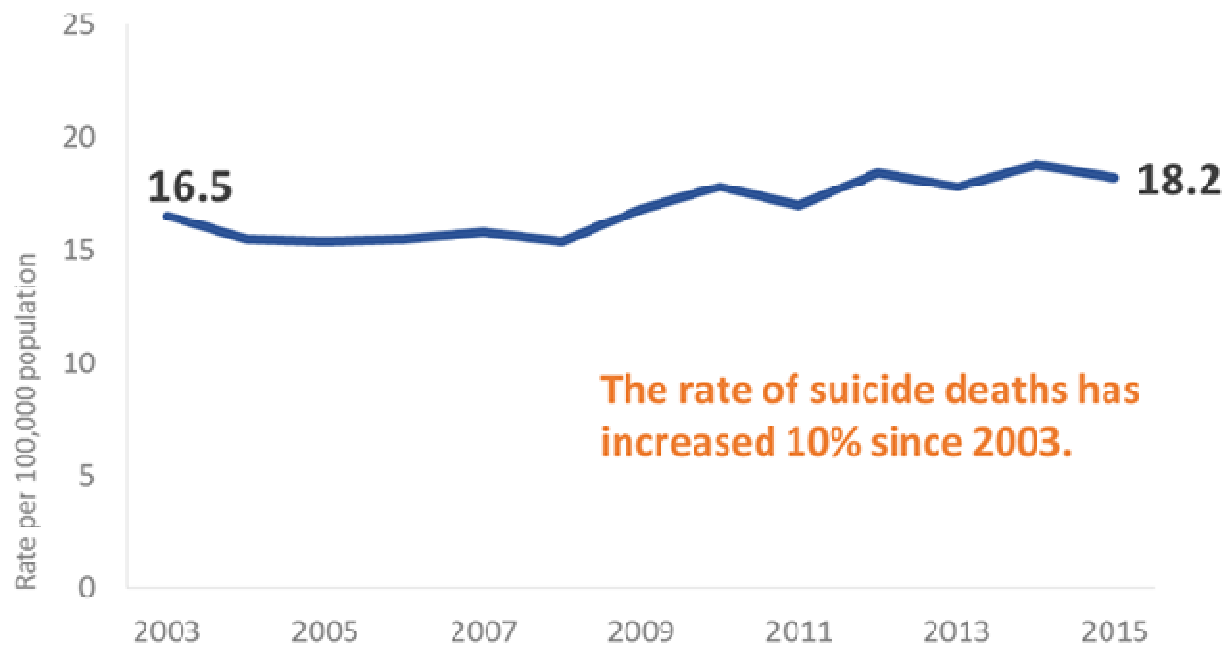


Source: Oregon Injury and Violence Prevention Program

Population health measures: Suicide

Suicide deaths among Oregon residents, 2003-2015

Rate per 100,000 population

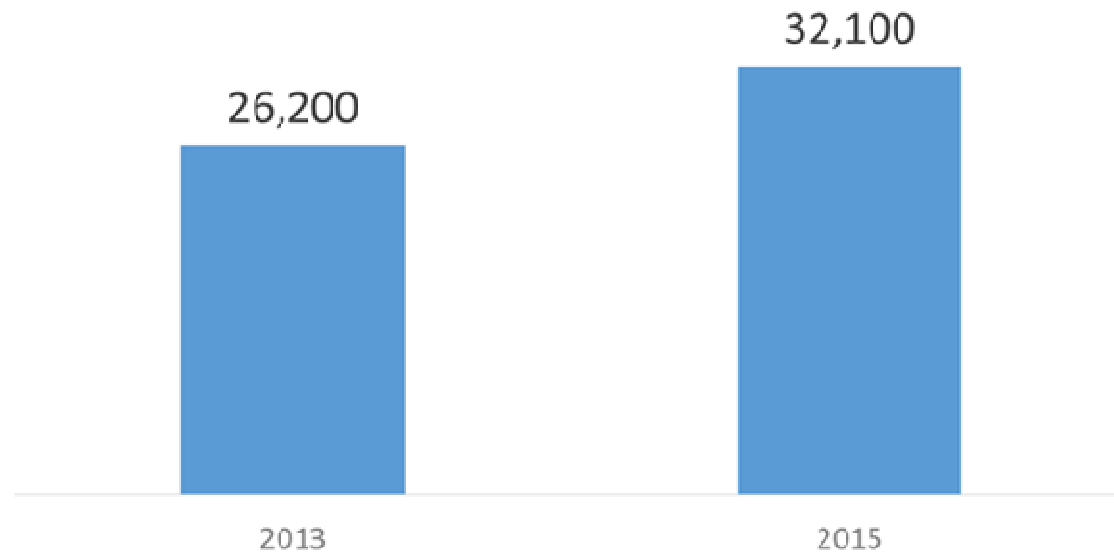


Source: Oregon Injury and Violence Prevention Program

KPM: Childhood Immunization Rates (Population)

Fully vaccinated 2-year olds in Oregon

The number of fully vaccinated 2-year olds **increased by 23%** from 2013 to 2015.

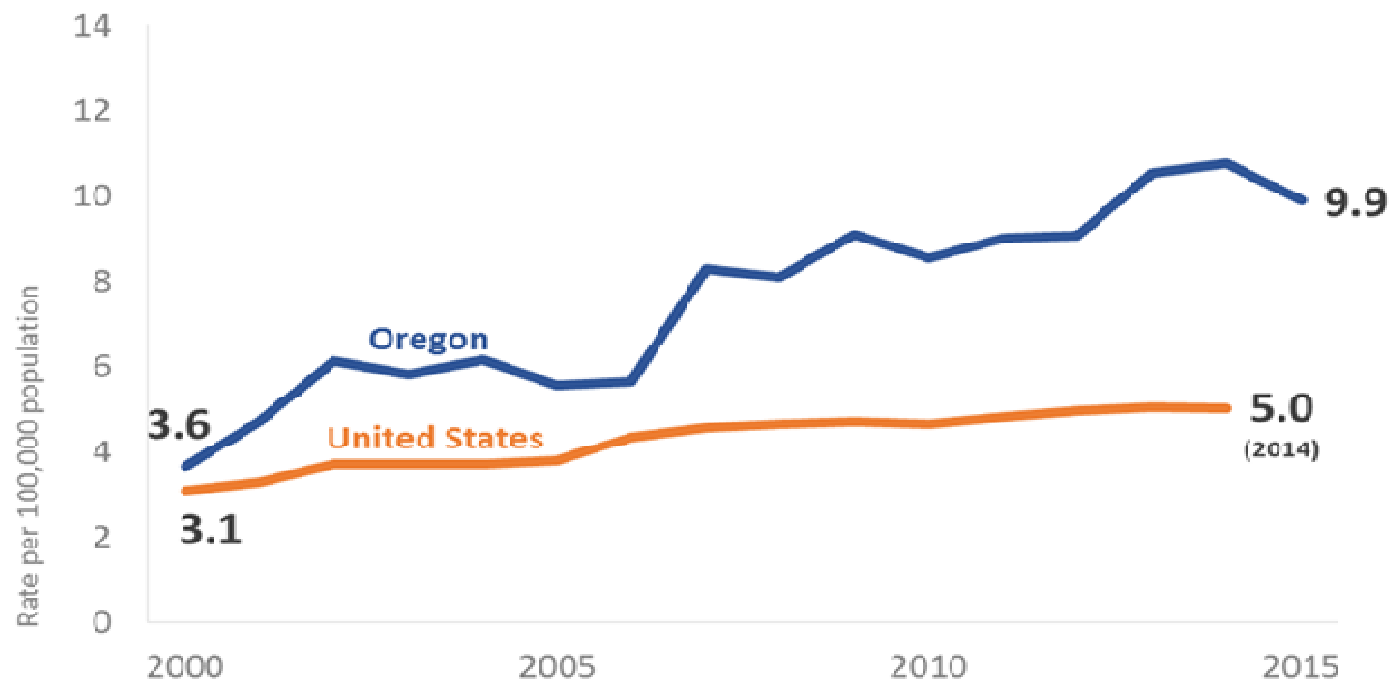


Source: Oregon Immunization Program

Population health measures: Communicable disease

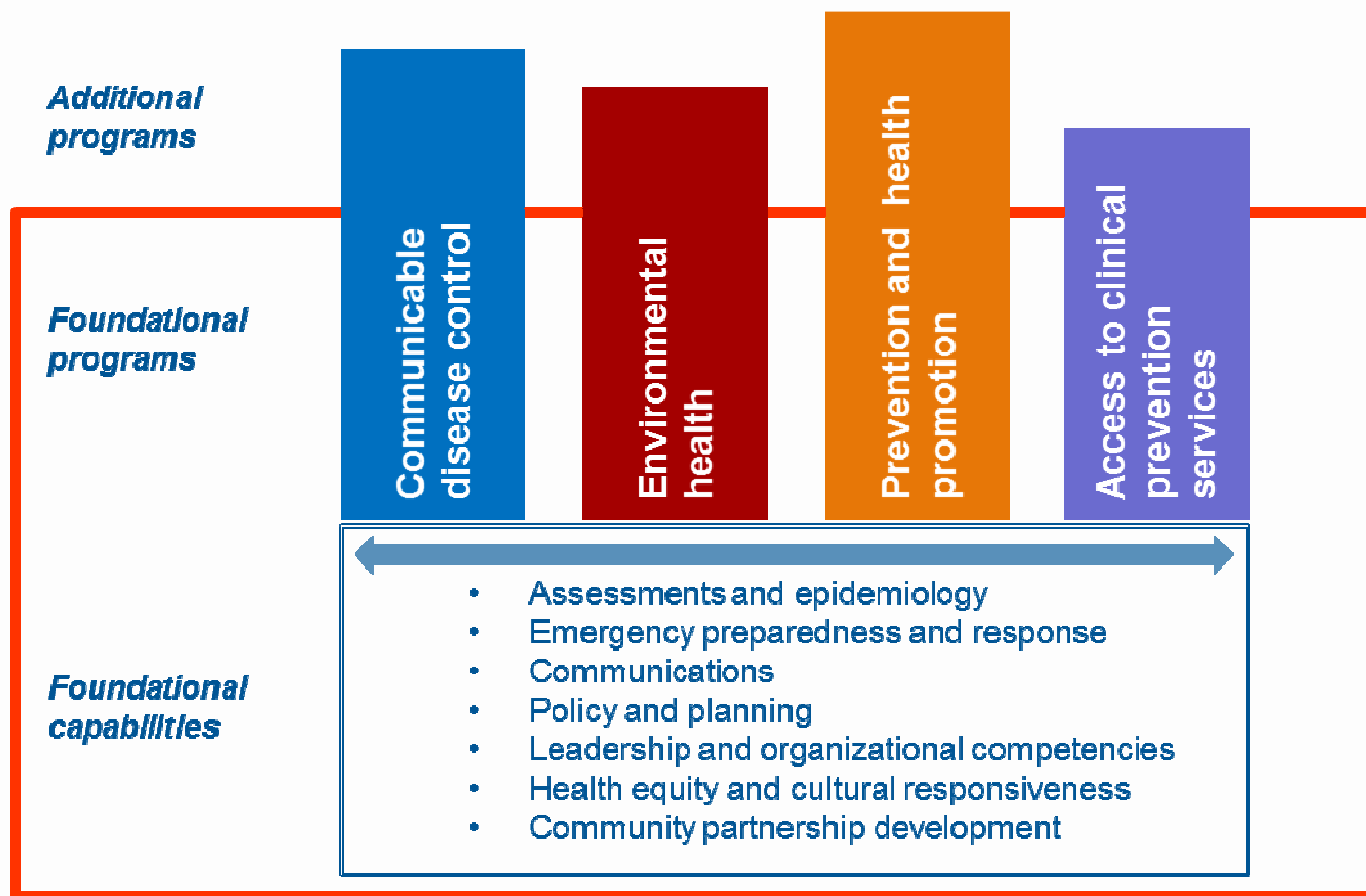
Hepatitis C deaths in Oregon and the US, 2000-2015

Age-adjusted rate per 100,000 population



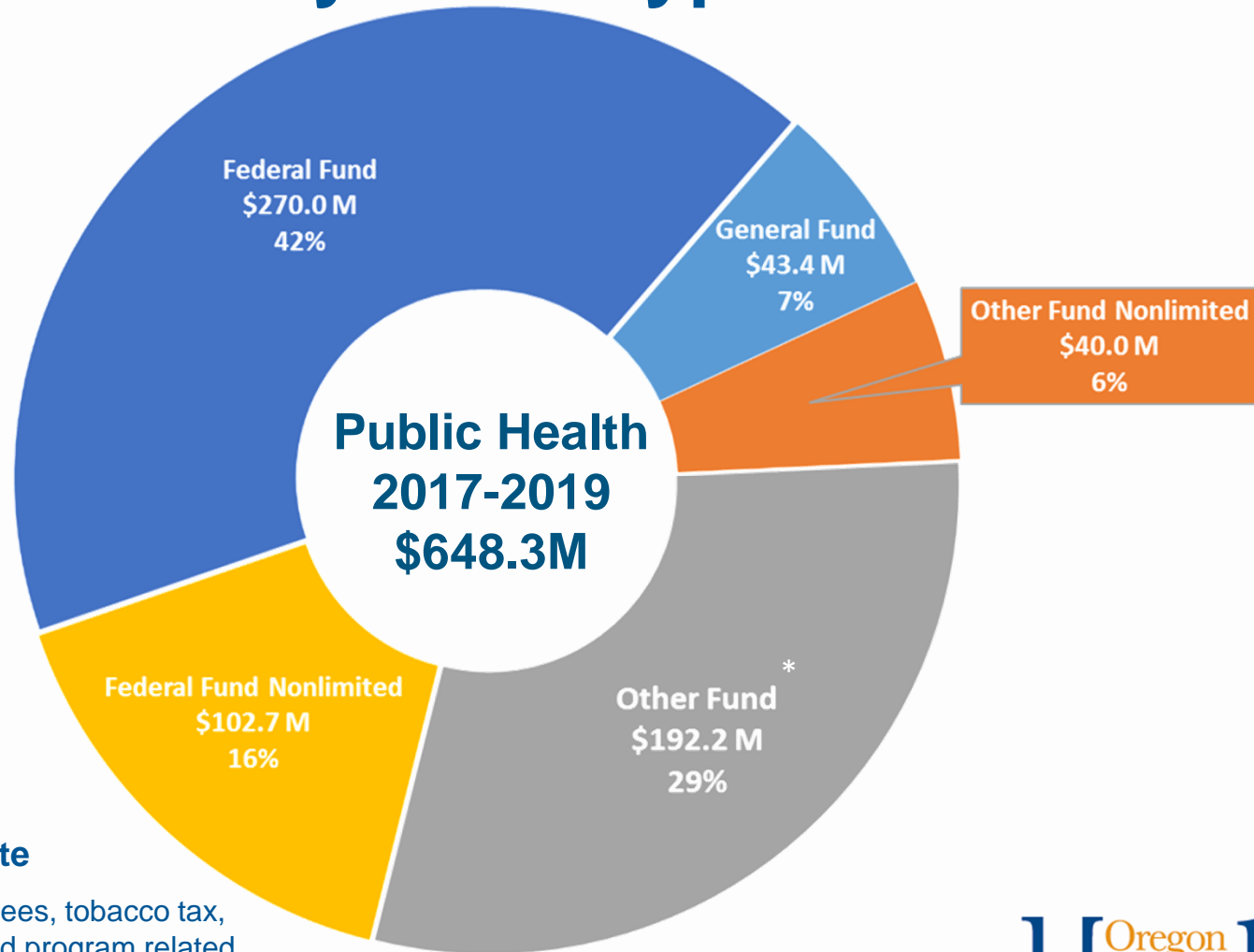
Source: Oregon Vital Statistics

Public health modernization



 = Present at every health department

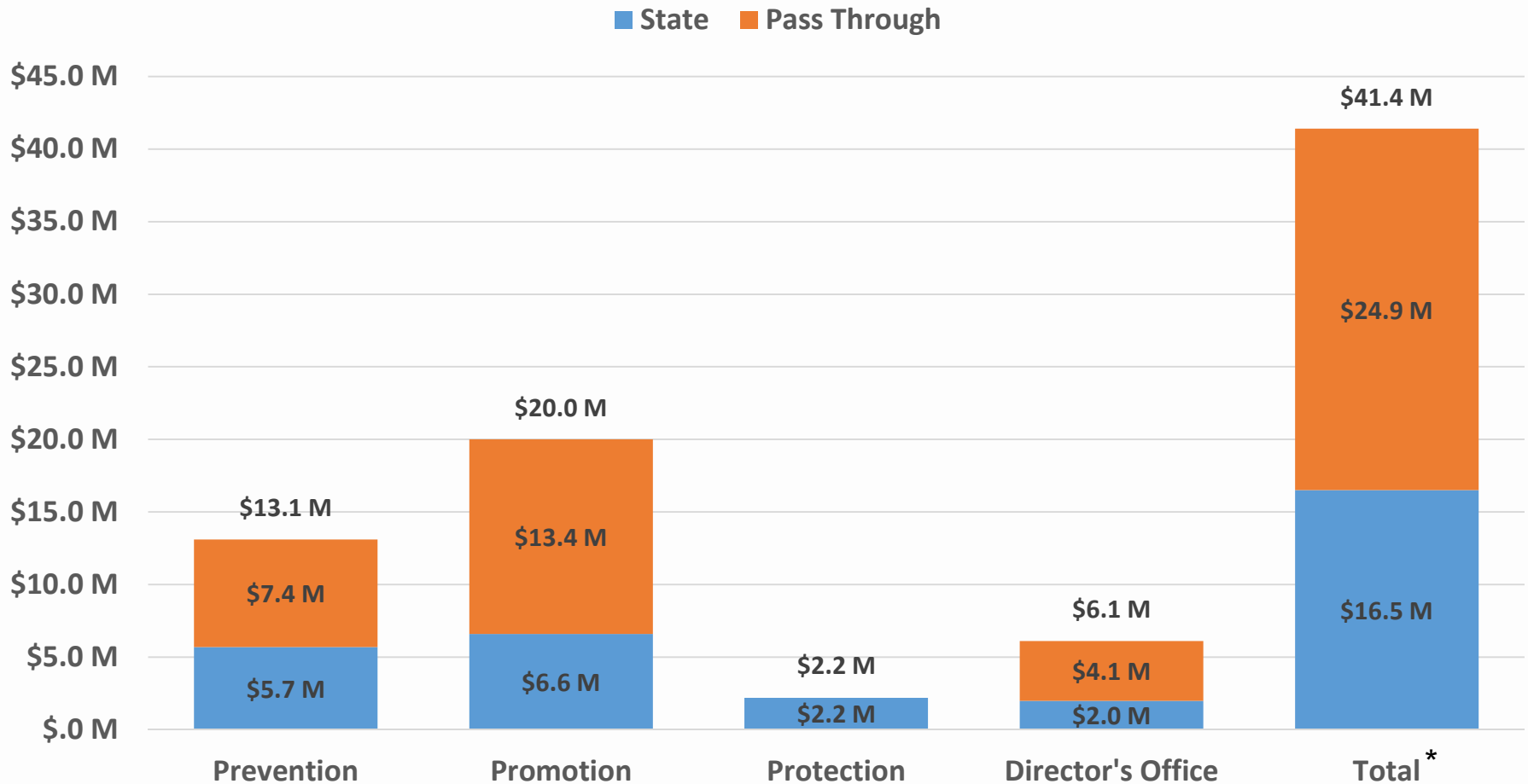
Public Health Division Budget by Fund Type



764 pos. / 755.66 fte

*Other Fund includes fees, tobacco tax, marijuana revenue, and program related grants, contracts and agreements.

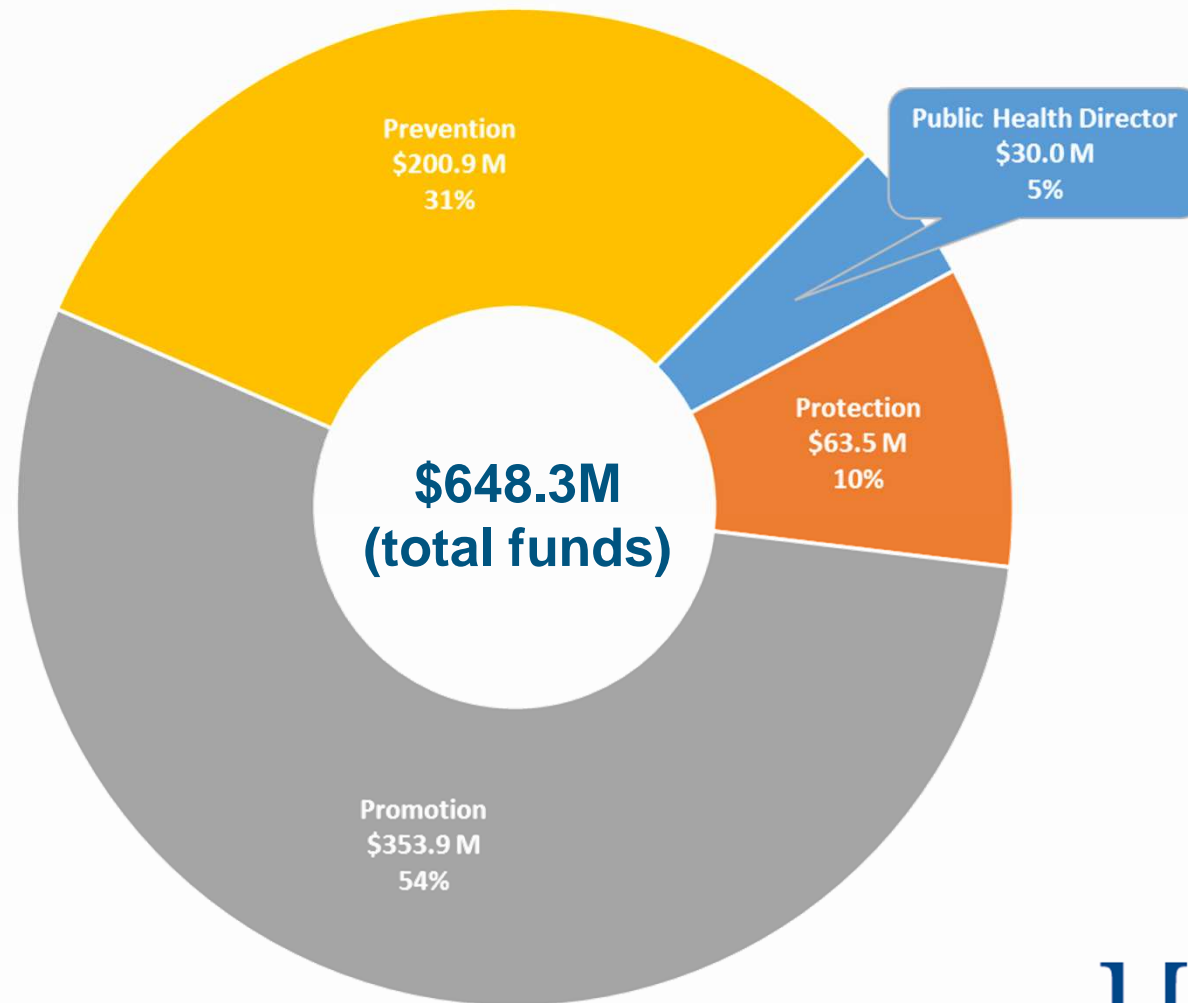
General Fund in the OHA Public Health 2017–19 Governor’s budget



*Patient Safety Commission adds \$2.0M to Pass Through and Total

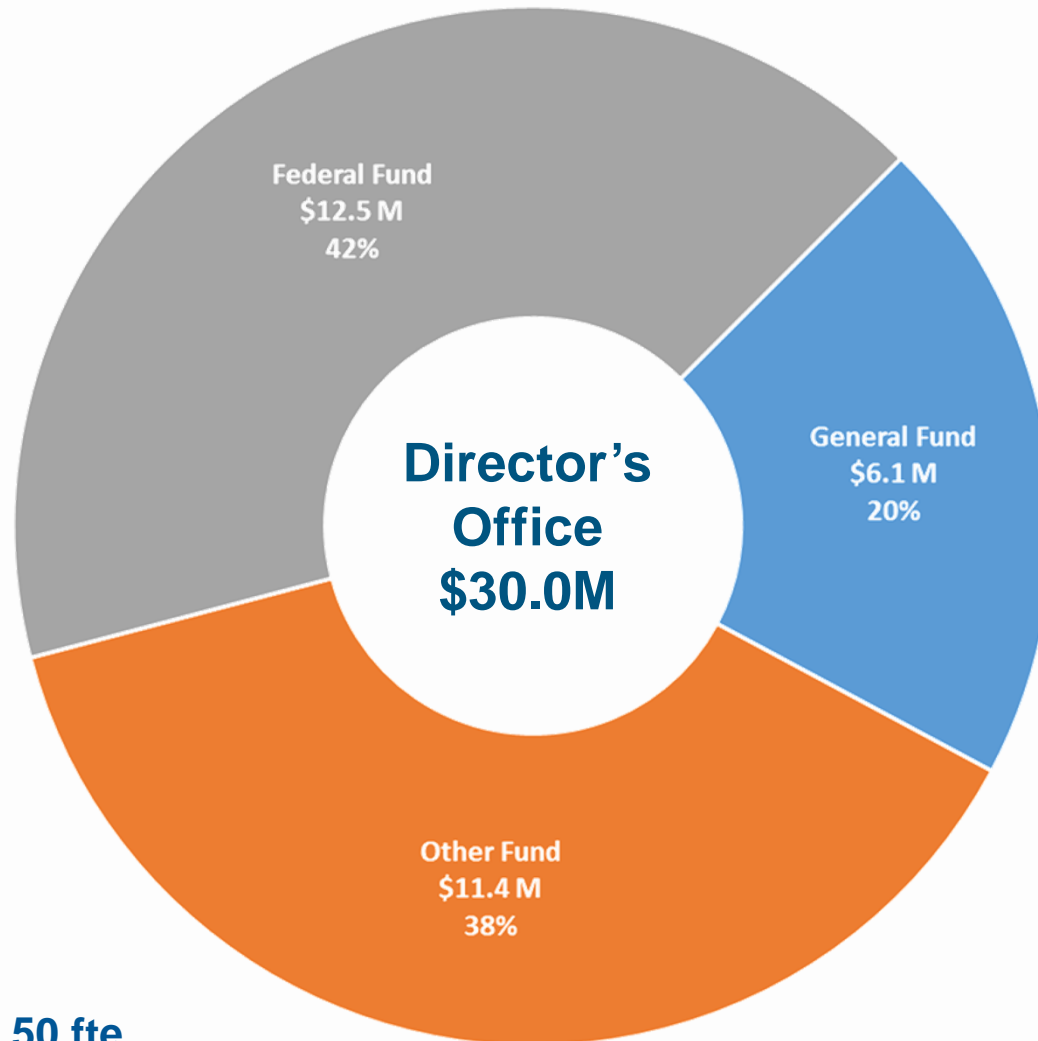
Public Health Division Budget 2017–19

Total Funds by Service



Public Health Division Budget 2017–19

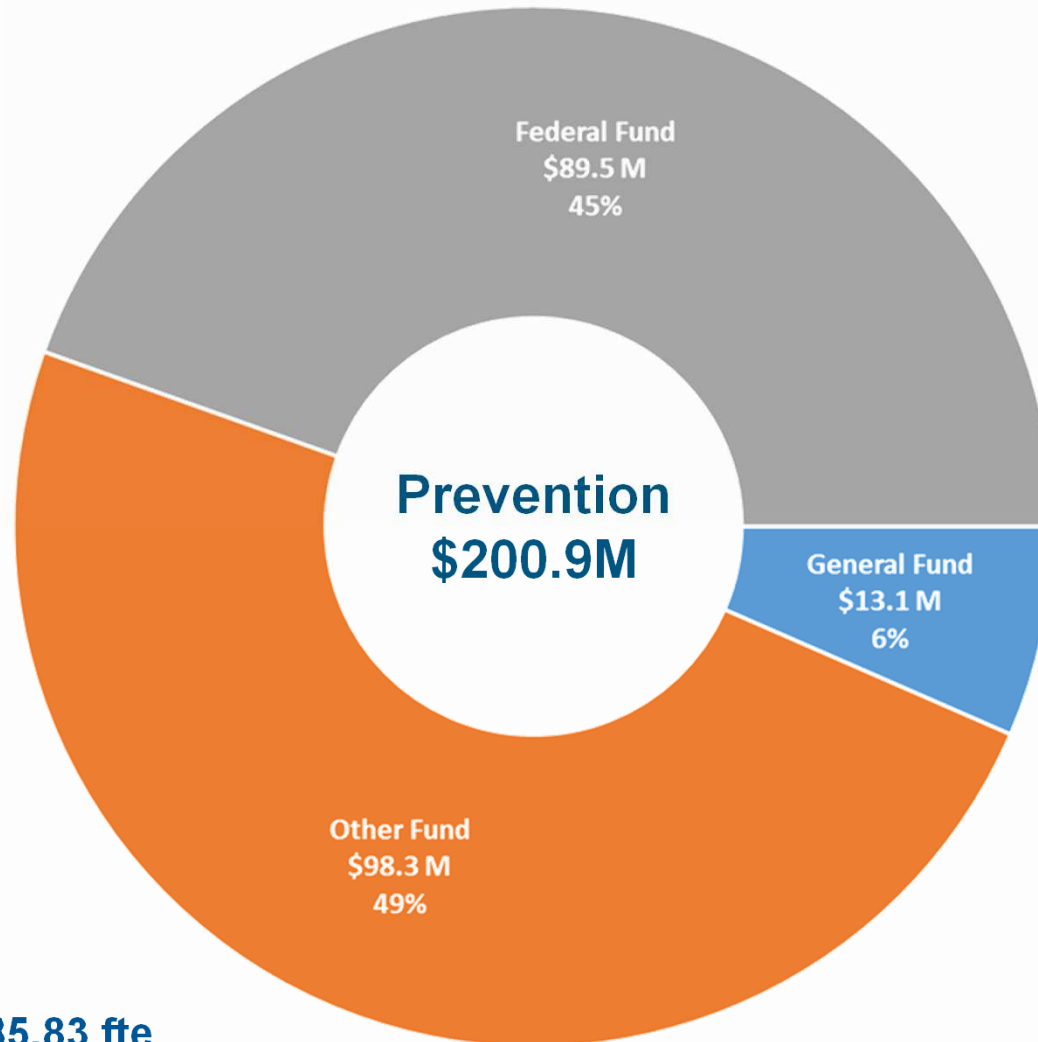
Office of the State Public Health Director



44 pos. / 43.50 fte

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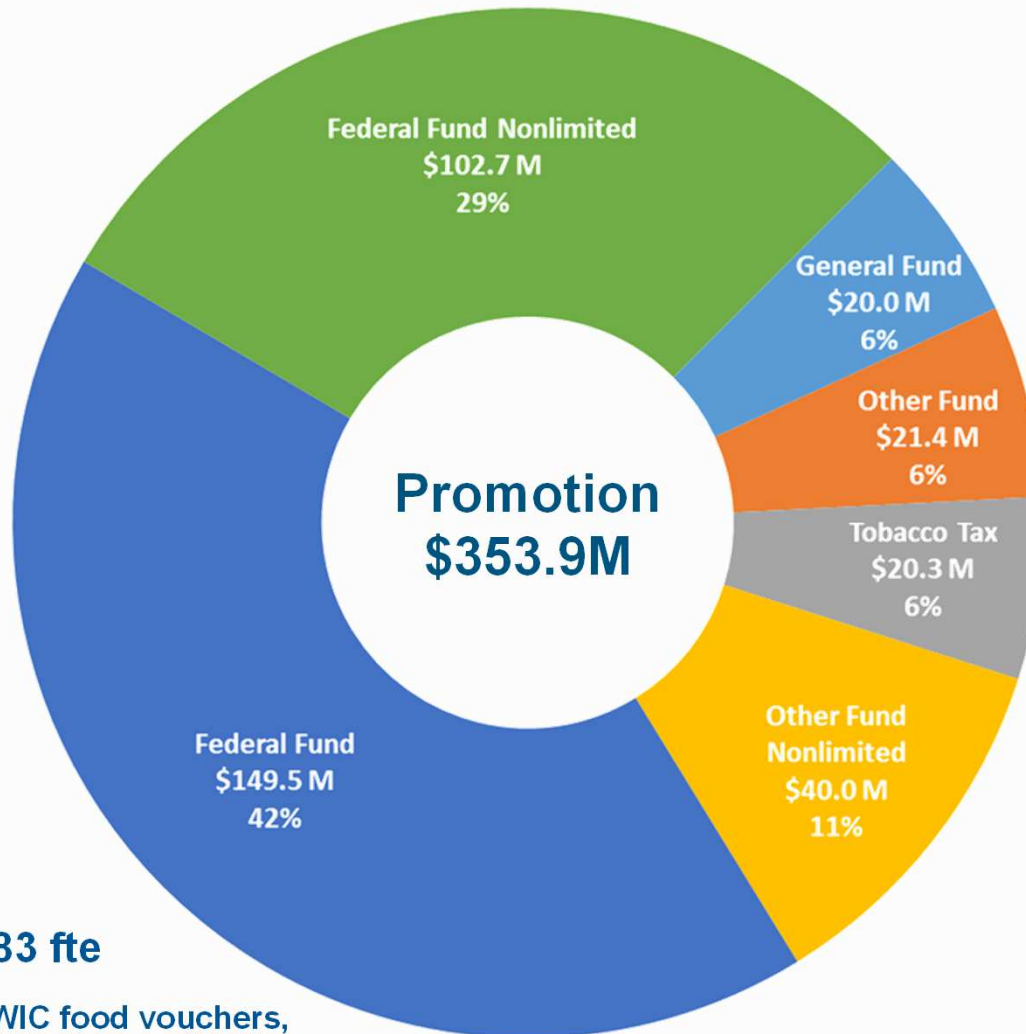
Public Health Prevention



289 pos. / 285.83 fte

Public Health Division Budget 2017–19

Public Health Promotion

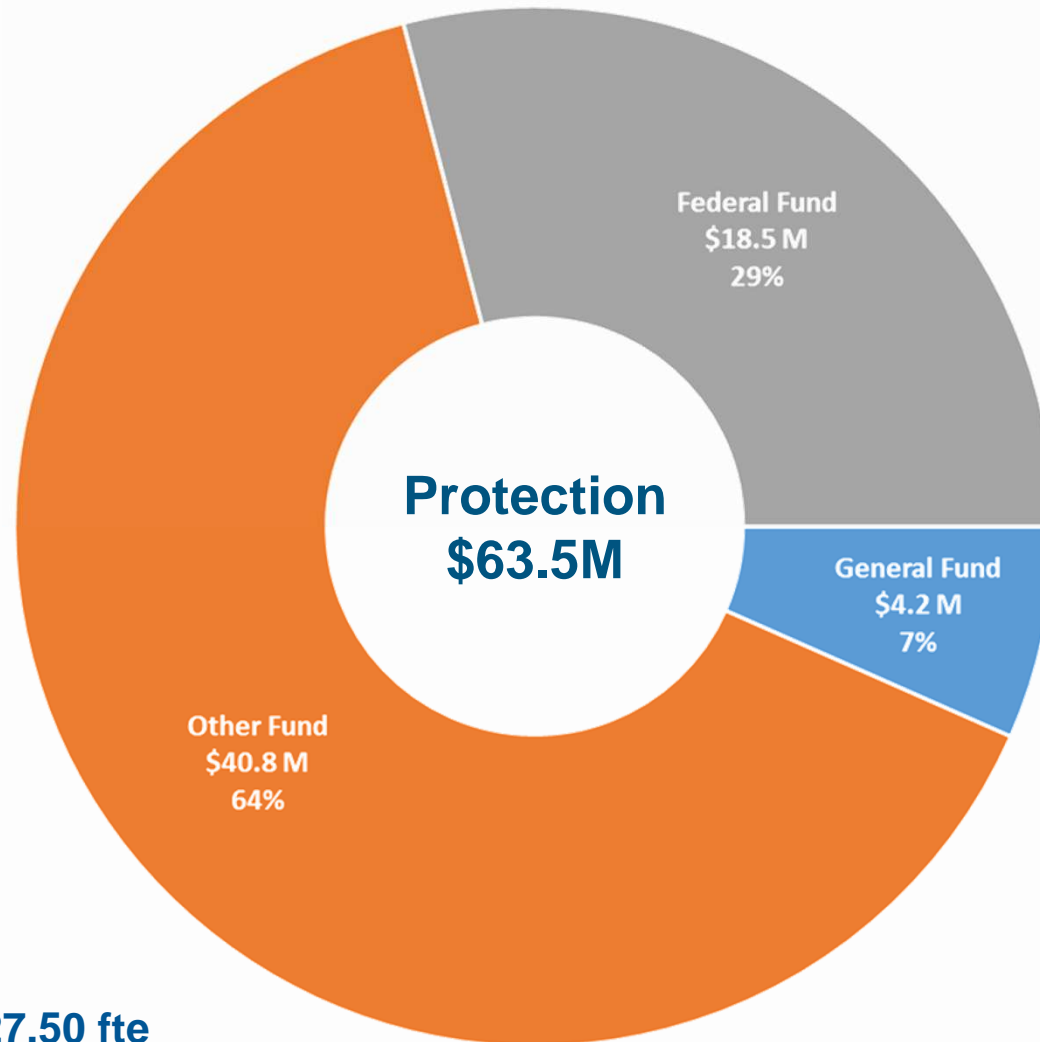


202 pos. / 198.83 fte

Non-limited funds are WIC food vouchers, and infant formula rebates

Public Health Division Budget 2017–19

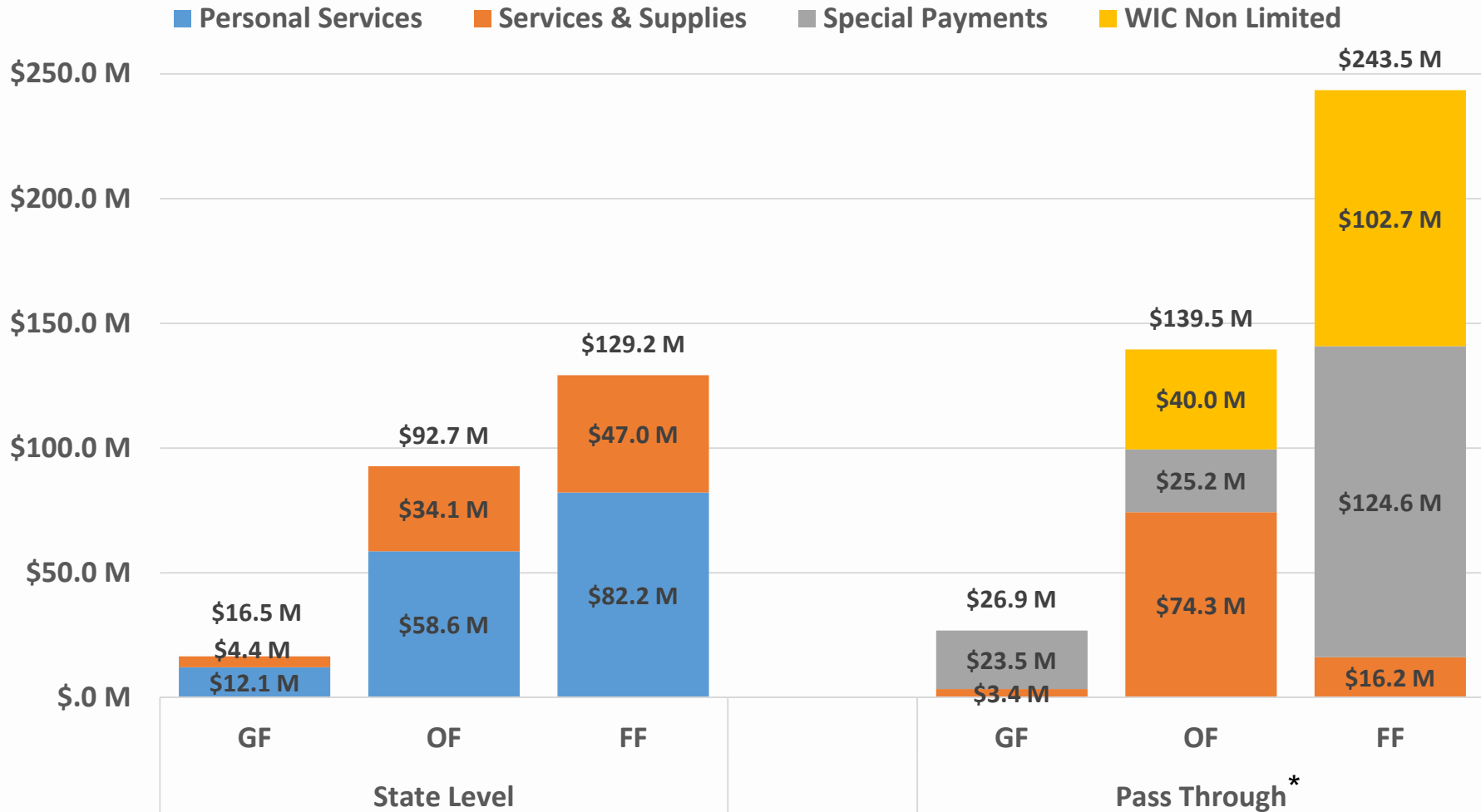
Public Health Protection



229 pos. / 227.50 fte

Public Health Division Budget 2017–19

State and Local Funding



*Pass Through = Federal or state funds paid to people and communities to fulfill public health statutory requirements



2017–19 Public Health Division

Drivers	Risks	Environmental Factors
Categorical Federal funding	Uncertainty of Federal funds 17-19	Policy changes at the federal level
Health care system changes	Declining medical marijuana revenue	Health impacts of the environment
Population increases	Reduced locally funded programs	Disease outbreaks and natural disasters

Public Health Division

Major program changes 2015-2017

Additions

- Marijuana Legalization (HB5047)
- Marijuana Youth Prevention Campaign (HB2014)
- Public Health Modernization planning and assessment
- Emergency Preparedness and Response investment
- Extend dental pilot and expand dental sealants (SB606/660)

Reductions

- General Fund reduced and Medical marijuana ending balance redirected to be used as part of the per capita distribution to local public health programs
- Caseload and funding adjustments for C-Care and BCCP

Public Health Division

Major program changes 2015-2017

New Responsibilities

- Public Health Modernization (HB3100)
- DEQ/PHD Cleaner Air Oregon Initiative
- Prescription Drug Monitoring Program
- Oregon Health Licensing Office Transfer
- Care Assist Prescription Drug Program Transfer
- Substance Abuse and Tobacco Prevention Transfer

Governor's Budget

2017-19 funding - HB 5027

Investments

- Support to continue the collaborative work with DEQ on the Governor's Cleaner Air Oregon Initiative (POP)- \$720,290 in General Funds
- Increasing the price of a pack of cigarettes by 85 cents to provide additional funding to support tobacco cessation strategies that target youth and vulnerable populations. (\$4.5 million)
- Support for Other Fund fee increases to fund the current service level for licensing Hospice, In-Home Care, Health Facilities Plan Review, Newborn Screening, Oregon Environmental Laboratory Accreditation Program, Toxic Free Kids Act, and Immunization Alert Registry.

Reductions

- 5-10% administrative reduction

Public Health Division

2017 legislative concepts

- HB 2310 – Public Health Modernization
- HB 5027 – DAS Fee Bill
- SB 53 – Hospice and In-Home Care Fee Increases
- SB 52 – Mandate Electronic EMS Reporting and Hospital Patient Disposition Reporting

Questions?