

ADDENDUM A

Umpqua Community College Legislative Request Update Recovery Hires, Activities, and Construction as of November 16, 2016

- PERSONNEL
 - Security Patrol- Three full-time security guards were hired and began work in August. New uniforms have also been purchased for the security guards and have arrived.
 - IT Network Systems Security Specialist was hired on August 22.
 - Grant Accountant- For the sake of efficiency (due to training required on campus and state financials), this is being handled through overtime pay for a current employee.
 - Threat Management Strategist - We have continued to utilize Funk Levis in this role through a contractual agreement.
- EQUIPMENT
 - Installation of improved lighting in parking lots is complete.
 - All planned mechanical door locks have been installed and are functional.
 - The electronic door system has begun and was complete September 20th. In addition, door sensors will be replaced, with estimated completion by December 31, 2016.
 - 150 speaker phone with broadcast capability have been purchased and installation is underway.
 - We are beginning the process for replacement of the network fiber backbone.
- TRAINING
 - The second stage of ALICE training (Alert, Lockdown, Inform, Counter, Evacuate - an active shooter response program) took place during all staff in-service the week of September 19, 2016.
 - Several key personnel have received threat assessment training.
- OTHER
 - Legal fees related to 10/1 have been paid.
 - Recovery team expenses (housing, etc.) have been paid.
 - Volunteer and emergency support for weeks 1 & 2 have been paid.
 - Students who had to drop after the required deadline due to factors related to 10/1 received tuition reimbursement in fall term. Winter and spring 2016 have not been calculated.
- 2016-2017 PLANS
 - Lock installation, lighting improvements, network upgrades, and emergency communication system upgrades are in progress.

- Personnel are funded through June 30, 2017.

Snyder Hall Reconstruction

- A contract has been signed with the design team (Mahlum).
- Building deconstruction is complete.
- Design development and construction documents are planned for a mid-January completion, to be followed by the bidding process, with an anticipated December 2017 construction completion date.