Umpqua Community College – Recovery Request
Oregon Legislature 2017-2019
Senate Bill 653 Supporting Narrative

Continuation Request

Early in 2016, the Oregon Legislature provided necessary resources for Umpqua Community College's (UCC) recovery from the tragic shooting on its campus on October 1, 2015. Legislative funds covered threat management personnel, IT security and network upgrades, security guards, installation of security equipment, and safety training. As forecast in UCC's original legislative request in February 2016, UCC is requesting recovery funds for two additional years, after which UCC will absorb costs associated. UCC originally predicted a 2017-2019 biennium request of $646,604; UCC's updated request totals $504,300. All funds are for personnel and fringe, including three (3) security patrol positions and one IT network security systems specialist.

Budget

Several key elements to recovery are included in other <u>non-state funded requests</u>. Funding requested from the State of Oregon is intended to supplement other diversified funding sources, including the federal government (U.S. Department of Education, U.S. Department of Justice), private funding sources (grants and donations), insurance reimbursements, and sub-awards in partnership with other agencies. Some key elements funded by non-state funded sources include new recovery-related positions, contractual services, and equipment and supplies such as property damage repair, surveillance equipment, and a 15-month lease on three temporary modular buildings.

The table below provides the budget for funds requested for the 2017-2019 Biennium.

Umpqua Community College Legislative Request for 2017 – 2019 Biennium	
Personnel (Salaries)	
<u>Security Patrol</u> (3 FTE)	
7/1/17 – 6/30/18	96,219
7/1/18 – 6/30/19	97,854
<u>IT Network Systems Security Specialist</u> (1 FTE)	
7/1/17 – 6/30/18	65,088
7/1/18 – 6/30/19	66,194
Fringe Benefits	
Full-time benefits @ 55% of classified salaries	178,945
TOTAL	**504,300**

Budget Narrative

Funds will be used to restore the learning environment, specifically (1) to provide immediate security measures to restore a sense of safety for students and staff; (2) to provide student support and wellness; and (3) to provide support services to the College. These are the most critical needs to restore the campus's learning environment. The support will be necessary to help UCC students, faculty, and staff as they cope with the tragedy and try to regain a sense of normalcy in their respective roles at UCC.

Security Patrol (3 FTE): The security patrol positions are responsible for providing direct safety and security services to UCC campus and off-site locations. Essential duties include:
- Provides protection of college property, watch for and report fires or other dangerous occurrences
- Provide a uniformed presence on campus
- Make periodic rounds of campus grounds and buildings and off-campus sites
- Monitor surveillance cameras
- Provide dispatch services
- Coordinate with Douglas County Sheriff's Office services and other local law enforcement providers
- Arm and disarm alarm systems

IT Network Systems Security Specialist (1 FTE): The network systems security specialist is responsible for the maintenance, support, and planning of college network and associated services related to safety and security of the campus. Essential duties include:
- Implements desktop virtualization project in response to UCC's safety and security plan
- Oversees network fiber system upgrades as part of the campus safety and security plan
- Performs network management and monitoring of college network
- Performs installation, configuration, and upgrading of network server operating systems, software, and hardware components
- Assists in management and monitoring of network backup systems