



OREGON MILITARY DEPARTMENT

2017 Joint Ways and Means

Public Safety Sub-Committee Presentation-Phase 1
February 27 – March 1, 2017

Michael E. Stencel
Major General
The Adjutant General



Outline

- Agency priorities, mission, organization, historical perspective
- Programs
- Performance measures
- Major budget drivers and environmental factors
- Major changes in past 10 years
- Cost containment/program delivery improvements
- Major budgetary issues
- Proposed legislation
- 15% reductions, long-term vacancies



2016 Year in Review





Vision

The Oregon Military Department is a **Ready, Professional** Organization of Soldiers, Airmen and Civilians dedicated to the highest quality service to our **Communities, State and Nation.**





Value to Oregon

Maj. (Dr.) Anil Menon
173rd Fighter Wing



SFC William Henderson
HQ and HQ Co.,
1-186 Infantry Regiment





Priorities

1. Develop trained and ready forces for our State and Nation;
2. Stewardship of our resources;
 - a) Know and model our core values;
 - b) Empower and call on every Soldier, Airman, and Civilian to be a leader;
 - c) Invest in the OMD community (co-workers, families), fostering a resilient culture of fairness, dignity, respect, and growth;
 - d) Prepare yourself and your family to be self-sufficient during a major domestic disaster; and
 - e) Forge and maintain partnerships across our communities, state, and nation.



National Guard Mission Triad

What We Do



FIGHT
AMERICA'S WARS

BUILD
PARTNERSHIPS

SECURE
THE HOMELAND

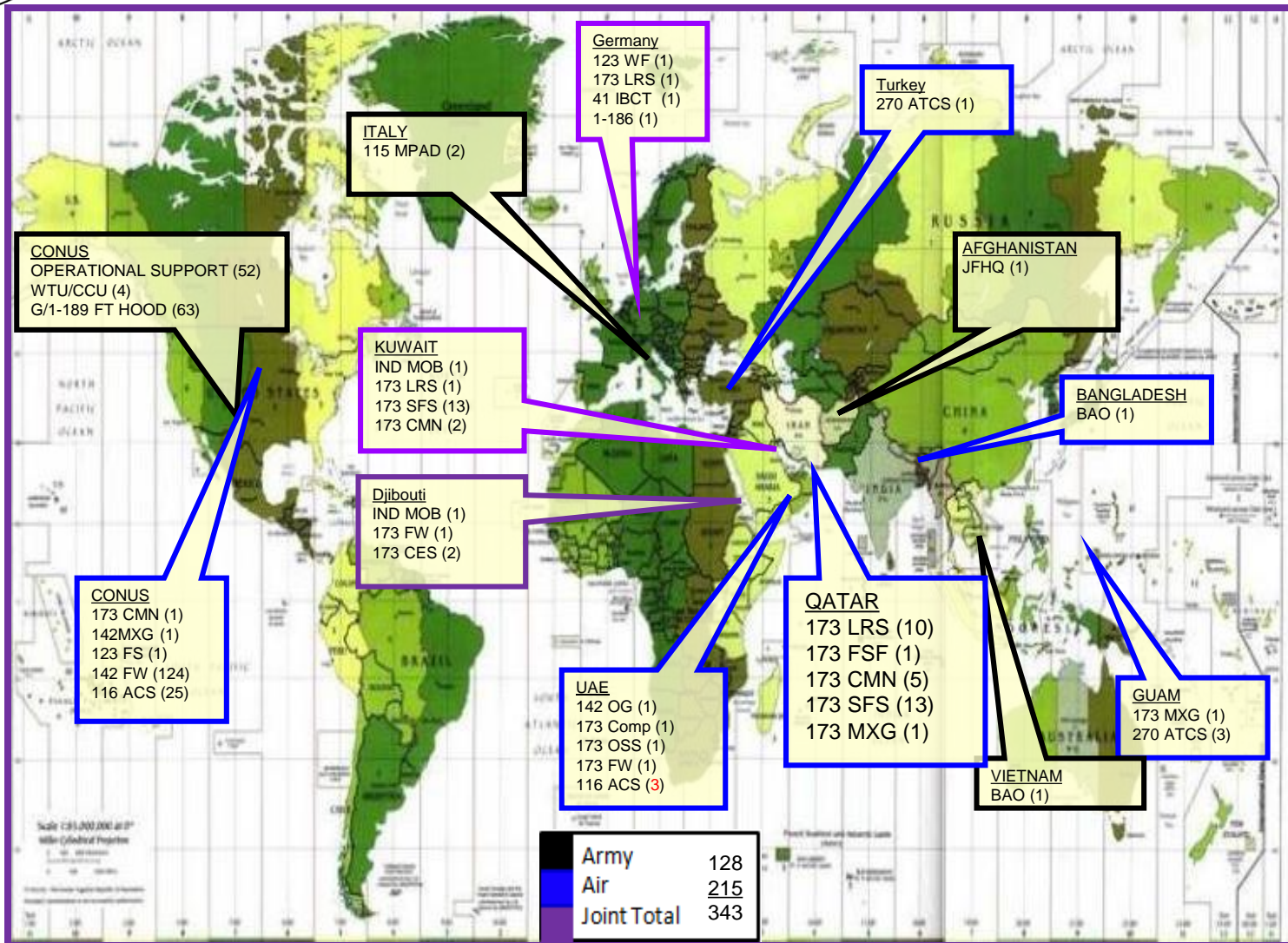


Warfight



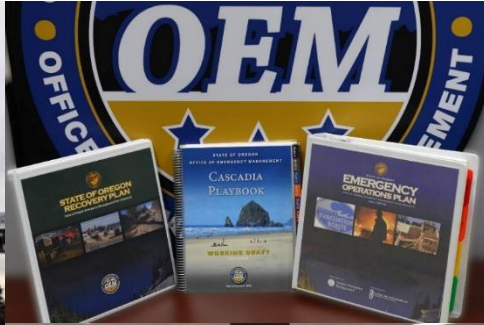


Operations / Deployments





Homeland





Partnerships





Support to State and Nation



Operation Iraqi Freedom
1,396 personnel activated



2005: Hurricane Katrina
1,945 personnel activated



2009: Federal Mobilizations
5,541 personnel activated



2010: Op Enduring Freedom
253 personnel activated



2015: Wildfire Season
496 personnel activated

State Active Duty

2001-02	1,600
2005	1,979
2006	438
2007	262
2008	51
2011	61
2012	37
2013	260
2014	101
2015	496
2017	17

Total: 5,302

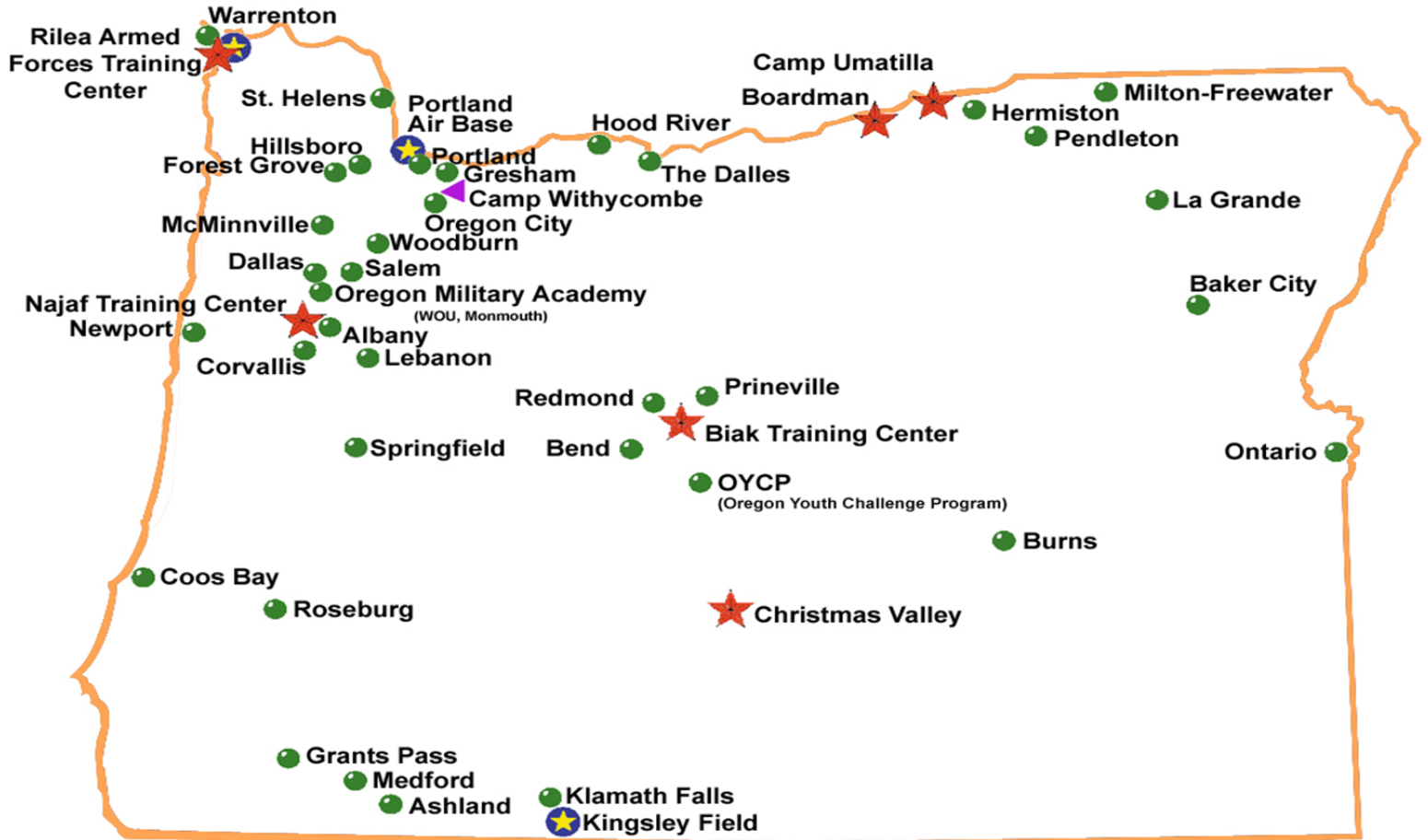
Federal Active Duty

2002	1,694
2003	1,839
2004	2,425
2005	677
2006	1,320
2007	716
2008	1,338
2009	5,541
2010	1,568
2011	798
2012	378
2013	107
2014	1,610
2015	59
2016	533
2017	150

Total: 21,181



Facility Locations



- ★ Unit Training Areas
- ★ Air Guard Installations
- Army Guard Installations
- ▲ Logistics Site



Oregon Army National Guard

Strength: 5,788

82nd Troop Command Brigade

(2,346)

- 3-116 Cavalry
- 821 Troop Command Battalion
- 1249 Engineer Battalion
- 2-641 Aviation
- 1-82 Cavalry

41st Infantry Brigade Combat Team

(2,754)

- 41 Special Troops Battalion
- 141 Brigade Support Battalion
- 2-218 Field Artillery
- 2-162 Infantry
- 1-186 Infantry

Other Units (688)

- Joint Force Headquarters
- 102 Civil Support Team
- Medical Command
- Recruiting & Retention
- 249 Regional Training Institute
- Oregon Training Center



Assets and Roles

		ON HAND
	STRYKER Vehicles	*85
	BRADLEY Infantry/Cavalry Fighting Vehicles M3A3, M2A3	18
	ABRAMS Main Battle Tank: M-1A2	29
	Heavy Expanded Mobility Tactical Truck (HEMTT)	139
	Light Tactical Vehicles (HMMWV)	627
	Medium Tactical Vehicles (CARGO)	424
	Bulldozers, Excavators	27
	UH-47 CHINOOK Helicopters	5
	UH-72 LAKOTA Helicopters	4
	UH-60 BLACKHAWK Helicopters	12



Armory Lead Remediation

31 Armories Initially Affected

- 19 Indoor Firing Ranges (IFR) converted for other use pre-1990
- 12 IFR's closed April 2014
 - Forest Grove & Roseburg IFR's abated and converted
 - 10 IFR's remain sealed and closed
 - Continuing work towards meeting the National Guard Bureau standards for both our service members and our communities

Transparency

- <http://www.oregon.gov/OMD/AGI/pages/indoor-firing-range-lead-testing.aspx>

Costs

- Request for \$21.3 mil in Federal funds to address 10 sealed IFR's
- Future State resource match requests to convert abated IFR's into functional space





Oregon Air National Guard

Strength: 2,253

142 Fighter Wing, Portland ANG **(1,216)**

- Aerospace Control Alert (ACA) Mission
- 125 Special Tactics Squadron
- 123 Weather Flight
- 116 Air Control Squadron

JFHQ – Salem (53)

- Policy Administration
- Personnel Management

173 Fighter Wing, Kingsley ANG (984)

- Sole F-15 Flying Training Unit (FTU) in USAF
- 270 Air Traffic Control Squadron



Assets and Roles

Portland Air National Guard Base:

- Aerospace Control Alert mission
- Worldwide deployable
- 21 - F-15 C/D Eagles



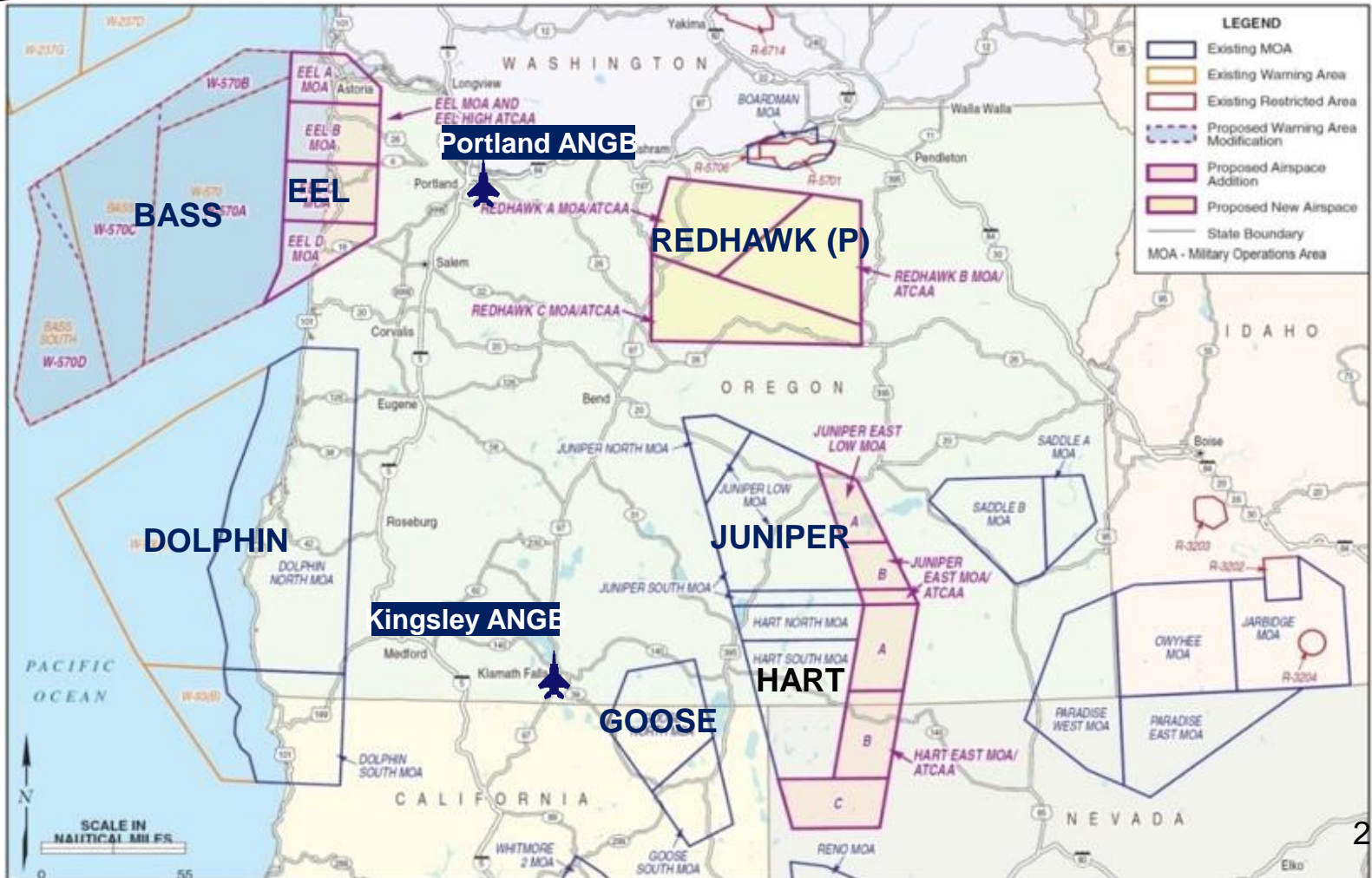
Kingsley Field Air National Guard Base:

- Nation's only training site for F-15 pilots
- 33 – F-15 C/D Eagles





Oregon Air National Guard Airspaces



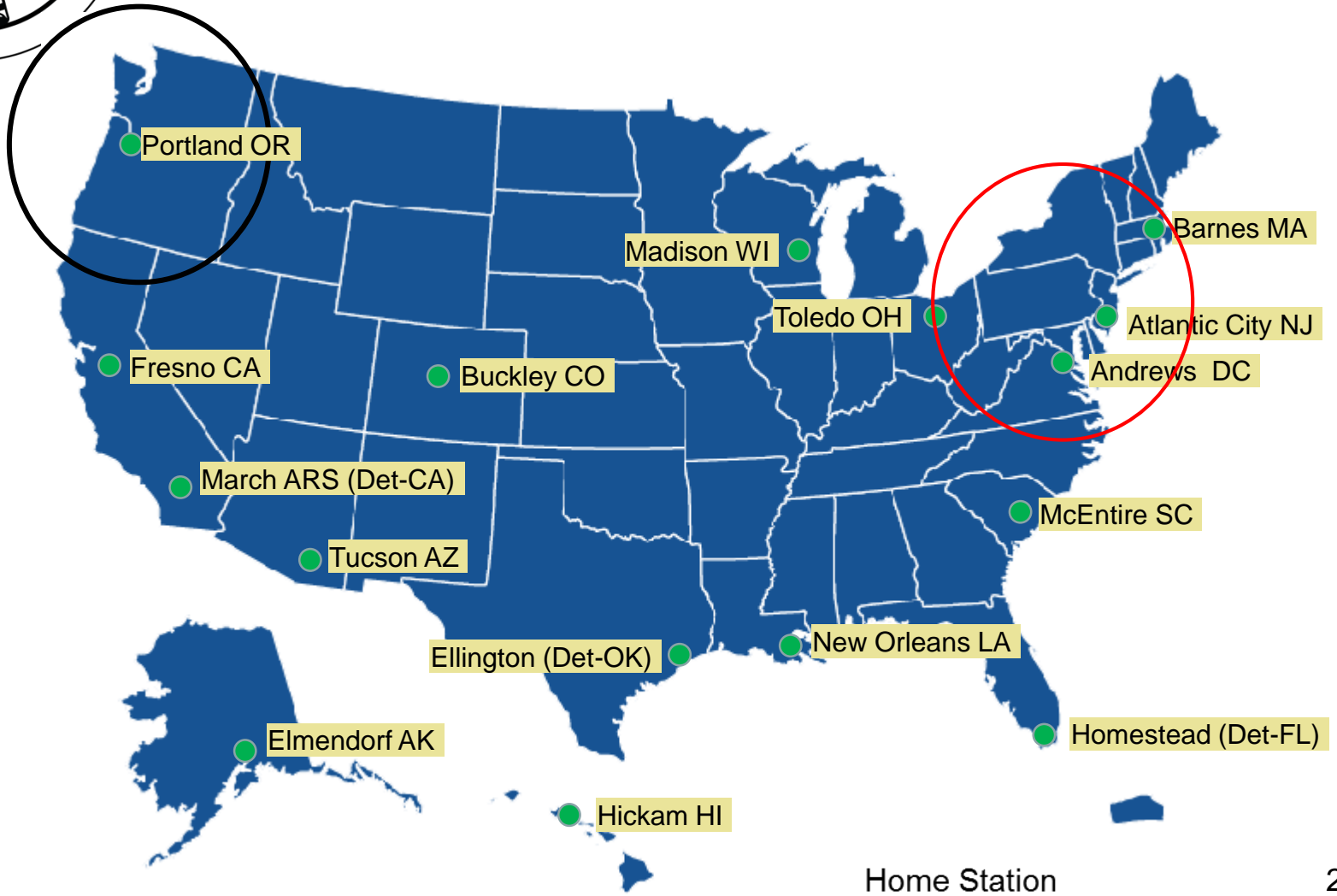


“Only Game In Town”





Fighter Alert Force



Home Station
Alert Detachment



FY 16 Economic Impact

Description	Army Guard	Air Guard	Federal Reimbursement Agreements *	State of Oregon	Total
Full-Time Federally Funded Employees	\$ 94,100,997	\$ 77,357,028	-	-	\$ 171,458,025
Active Duty Operational Support/Active Training	21,110,638	21,337,415	-	-	42,448,053
Inactive Duty Training/Readiness Mgmt. Period	24,937,300	9,274,137	-	-	34,211,437
Federally Reimbursed State of Oregon Employees	-	-	20,338,204	1,578,362	21,916,566
State of Oregon Funded Employees	-	-	-	3,660,079	3,660,079
Total - Payroll	\$ 140,148,935	\$ 107,968,580	\$ 20,338,204	\$ 5,238,441	\$ 273,694,160
Construction	-	173,066	1,591,909	2,664,075	4,429,050
Minor Construction	-	3,459,233	3,318,715	328,166	7,106,114
Utilities/Facility Maintenance	-	2,859,490	5,876,853	1,723,727	10,460,070
Counter Drug	690,340	571,543	-	-	1,261,883
Community Service/Youth Challenge Program	77,127	765,000	4,822,579	1,356,726	7,021,432
Supplies & Services	6,102,383	16,299,295	3,713,329	6,031,655	32,146,661
Contractors	-	329,521	3,288,109	929,112	4,546,743
Total - Non-Payroll	\$ 6,869,849	\$ 24,457,148	\$ 22,611,493	\$ 13,033,463	\$ 66,971,953
Total	\$ 147,018,784	\$ 132,425,728	\$ 42,949,697	\$ 18,271,904	\$ 340,666,113

* Federal match ranges from 20-90%, depending on whether payroll or services. Armory match for operations and maintenance is typically 50%.



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Thank you