

2017 – 2019

GOVERNOR'S BUDGET

Oregon Military Department



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Chief Financial Office



Oregon Military Department

Agency Overview

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- Administers the Oregon Army National Guard, the Oregon Air National Guard, the Oregon Defense Force, and the Office of Emergency Management.
 - Combat-ready units and equipment
 - Management, mitigation and prevention of emergencies and disasters that present a threat to Oregon
 - Educational opportunities for at-risk youth

Oregon Military Department

2017-19 Governor's Budget Overview

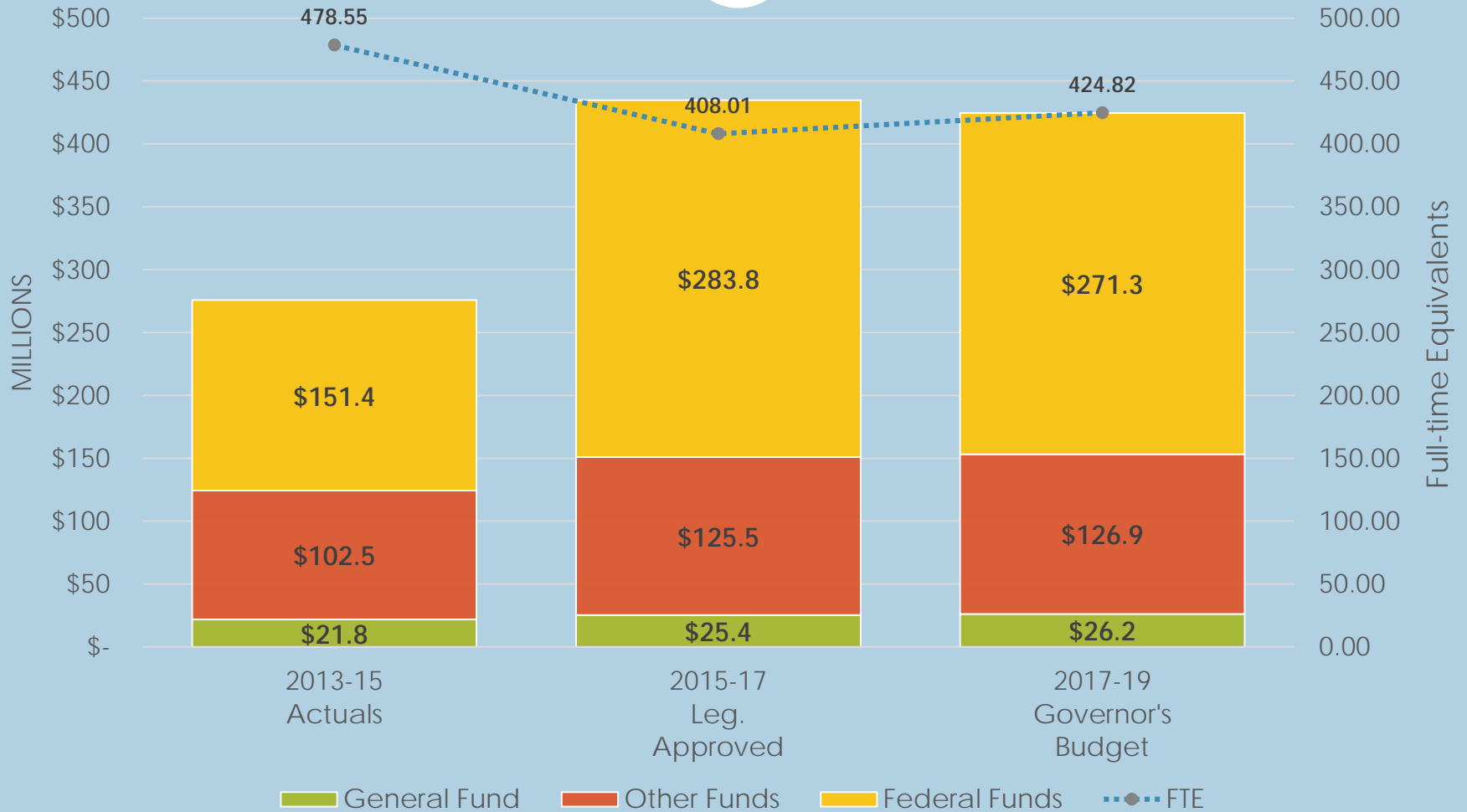
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- Agency's emerging issues
 - Deferred Maintenance
 - Lead Contamination
 - Critical Disaster Response Facilities and Plans
- Governor's priorities
 - Resiliency
 - Healthy and Safe Communities
 - Critical Infrastructure

Oregon Military Department

Expenditure History + 2017-19 Governor's Budget

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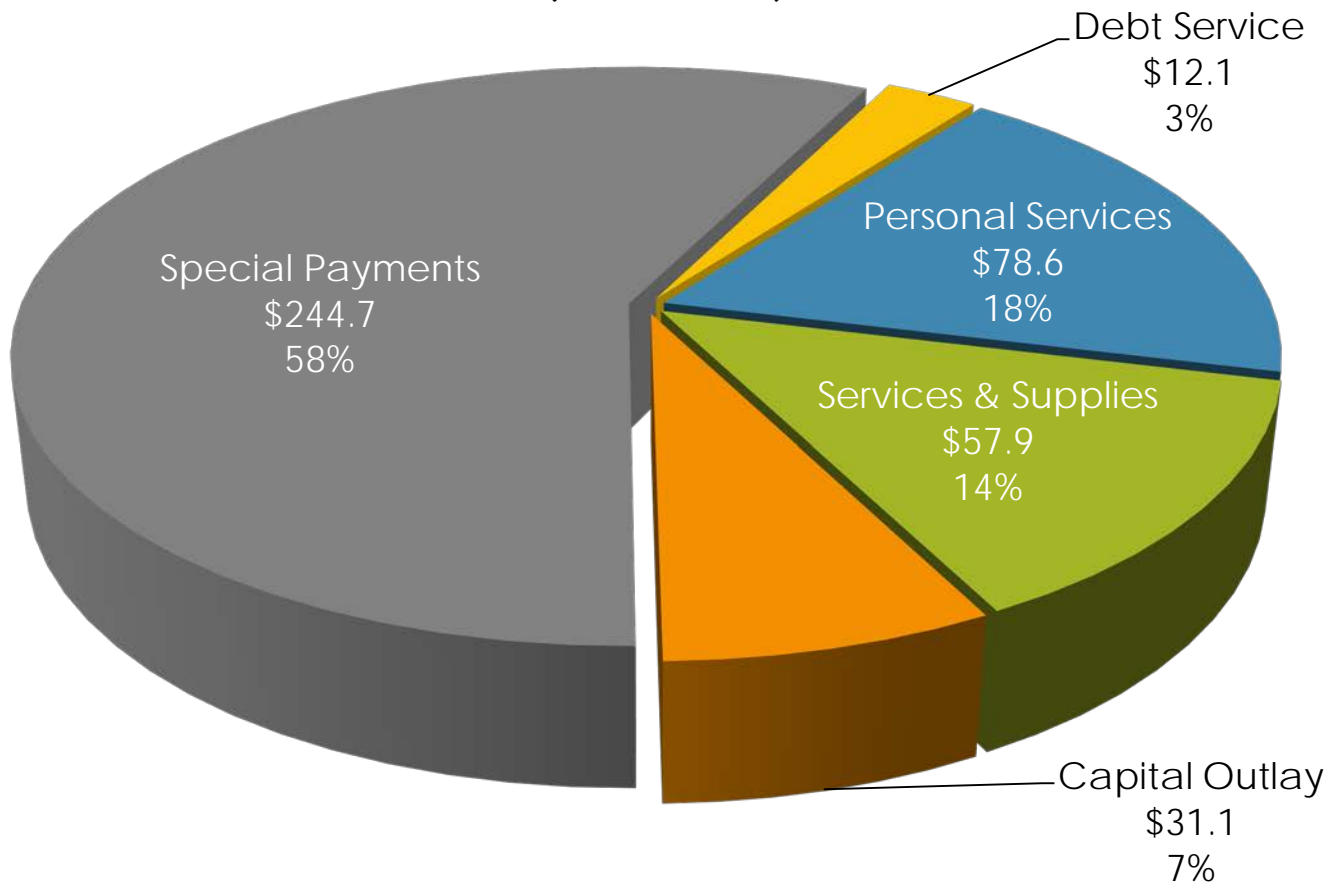


Oregon Military Department

2017-19 Governor's Budget

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Agency Budget by Expenditure Category (in millions)



Oregon Military Department

2017-19 Governor's Budget

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- Investments

- Upgrade Critical Facilities to Emergency Operation Center Standards
- Armory Service Life Extension Projects
 - ✦ Grants Pass Armory
 - ✦ Jackson Armory

- Statewide Adjustments

- Adjusts the DAS Price List and State Government Service Charges
- Adjusts Attorney General rates