

2017 – 2019

# GOVERNOR'S BUDGET

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Chief Education Office



Lisa Pearson  
Chief Financial Office  
February 22, 2017



# Chief Education Office

## 2017-19 Governor's Budget Overview

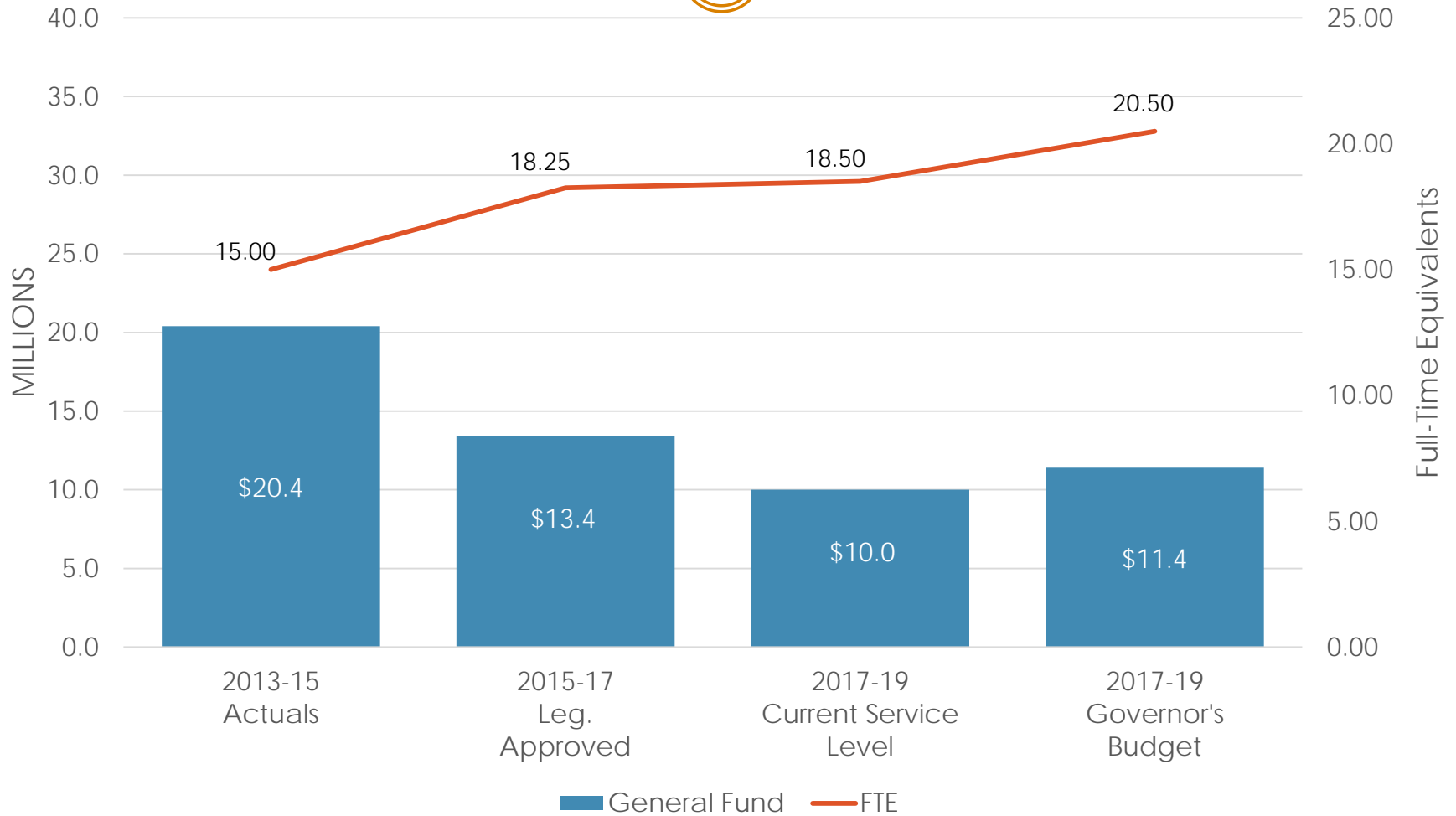
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- Governor's priorities:
  - Seamless System of Education
  
- Agency's emerging issues
  - Coordination of education system
  - Statewide Longitudinal Data System

# Chief Education Office

## Expenditure History + 2017-19 Governor's Budget

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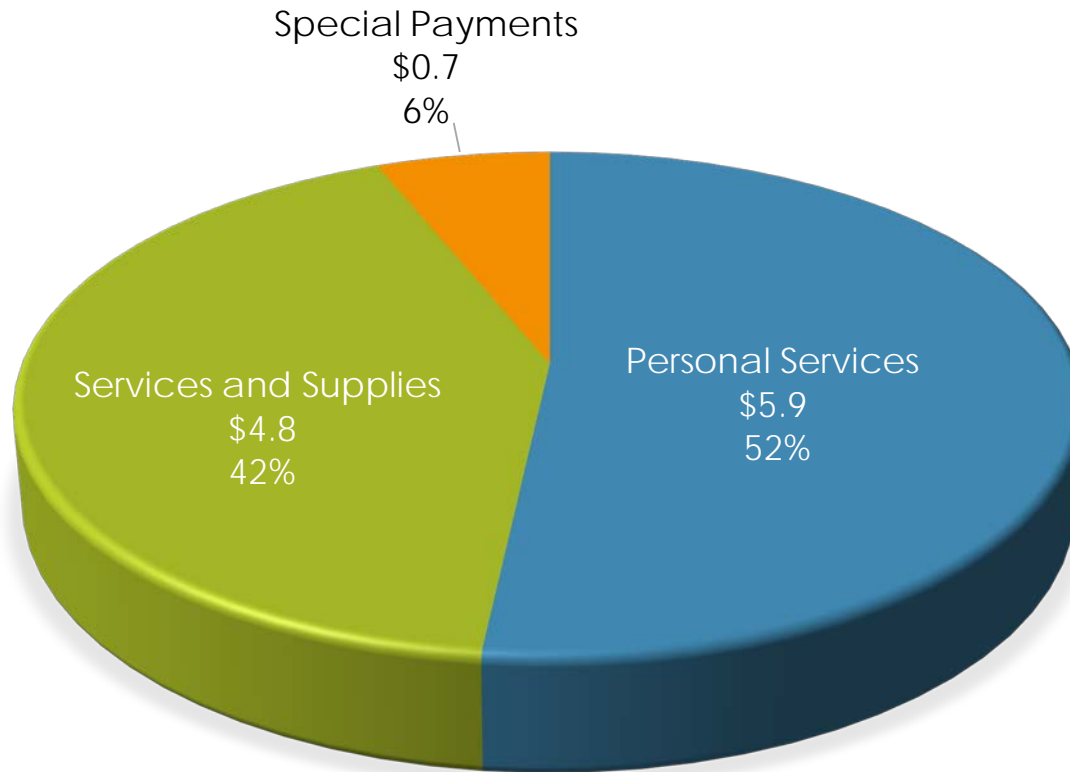


# Chief Education Office

## 2017-19 Governor's Budget

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### Agency Budget by Expenditure Category (in millions)



# Chief Education Office

## 2017-19 Governor's Budget

- Investments

- Operational Restructure
- Statewide Longitudinal Data System (SLDS) staffing
- Research and Evaluation
- Network for Quality Teaching and Learning

- Other Adjustments

- Reductions to match November 2016 state revenue projections for the 2017-19 biennium
- Statewide adjustments
  - ✦ Updates to the DAS Price List and State Government Services Charges

# Chief Education Office

2017-19 Governor's Budget/ Co-Chairs' Budget Plan

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- Comparison to/comment on Co-Chairs' Budget Plan (if applicable)
  - Reduce the budget for the Chief Education Office, which is scheduled to sunset at the end of the 2017-19 biennium