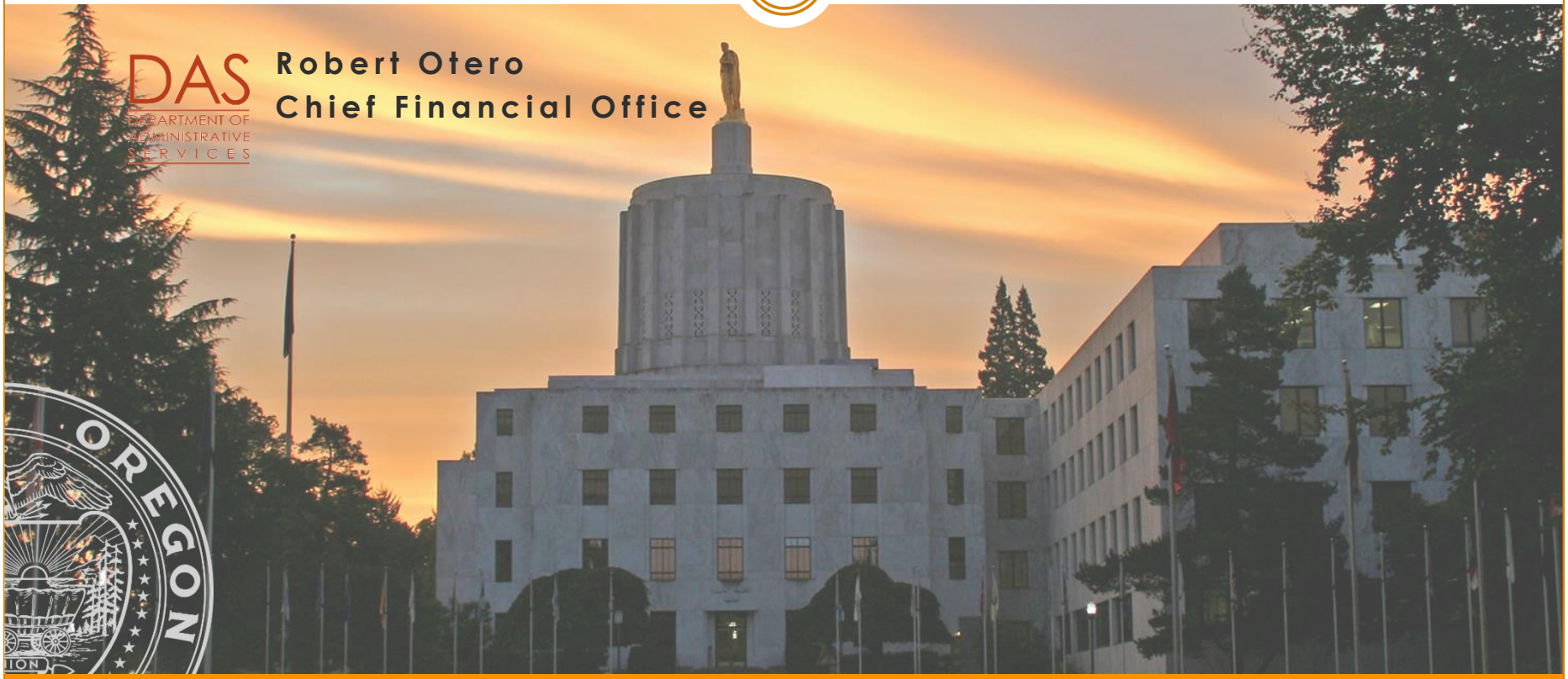


2017 – 2019

# GOVERNOR'S BUDGET

State Board of Tax Practitioners



**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

**Robert Otero**  
Chief Financial Office



# State Board of Tax Practitioners

## 2017-19 Governor's Budget Overview

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- The Board of Tax Practitioners is responsible for ensuring that Oregon tax practitioners are competent and ethical in their professional activities
  - Evaluates qualifications for initial licensing
  - Monitors the continuing education of licensees
  - Responds to and investigates complaints

# State Board of Tax Practitioners

## 2017-19 Governor's Budget Overview

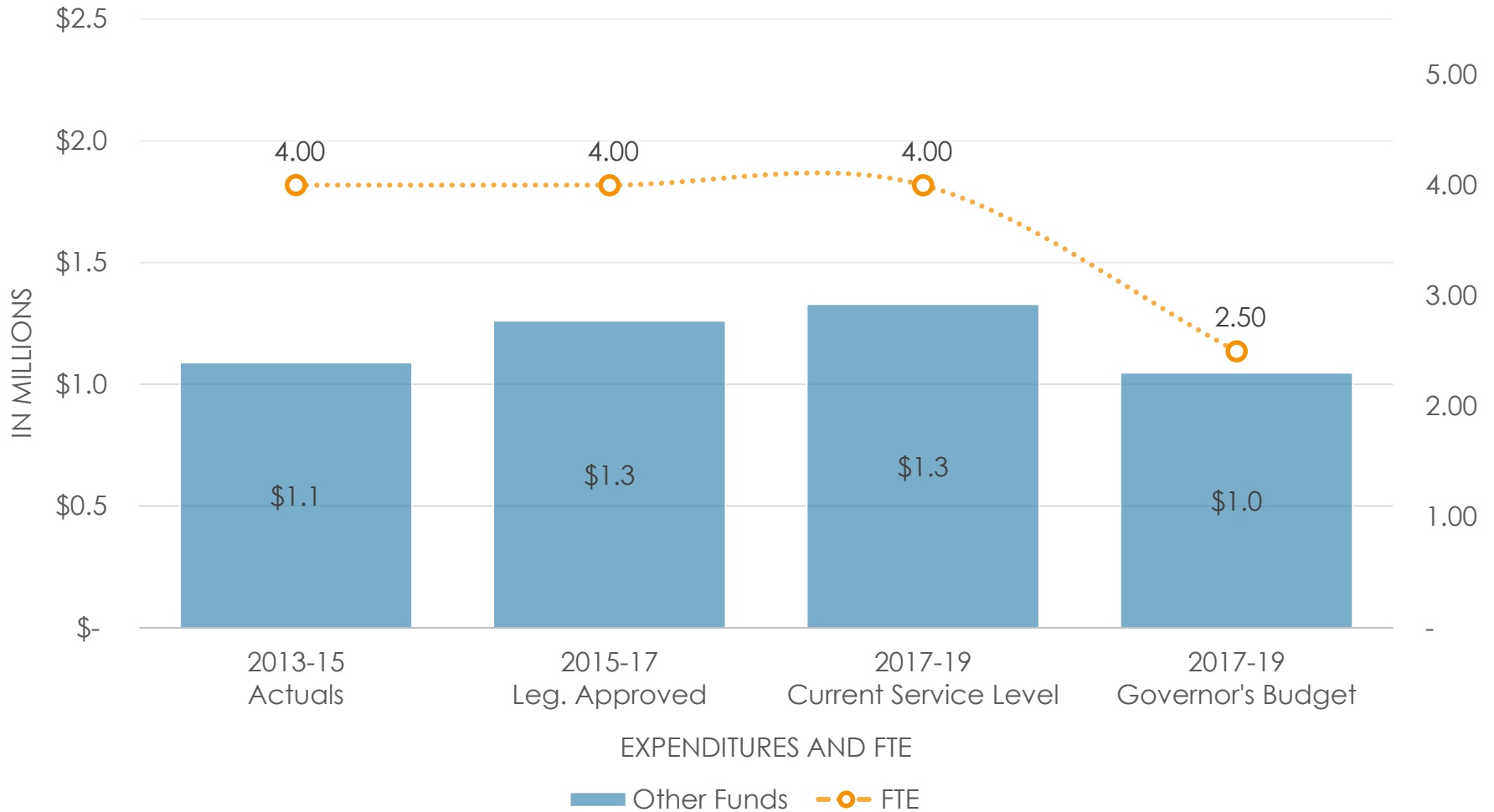
3

- Agency's emerging issues
  - Decreasing licensure and aging licensee base has led to reduced revenues available to the agency
  - Declining revenues have led the board to cut back agency operations
- The Governor's Budget reduces current services

# State Board of Tax Practitioners

## 2017-19 Governor's Budget

4

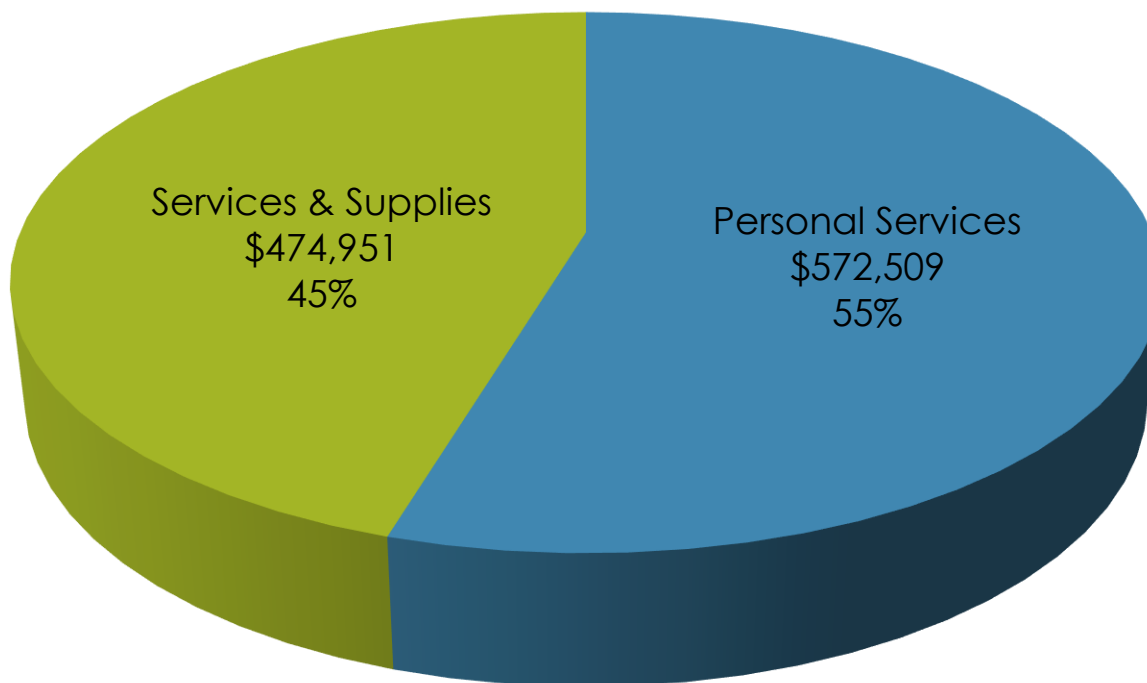


# State Board of Tax Practitioners

2017-19 Governor's Budget

5

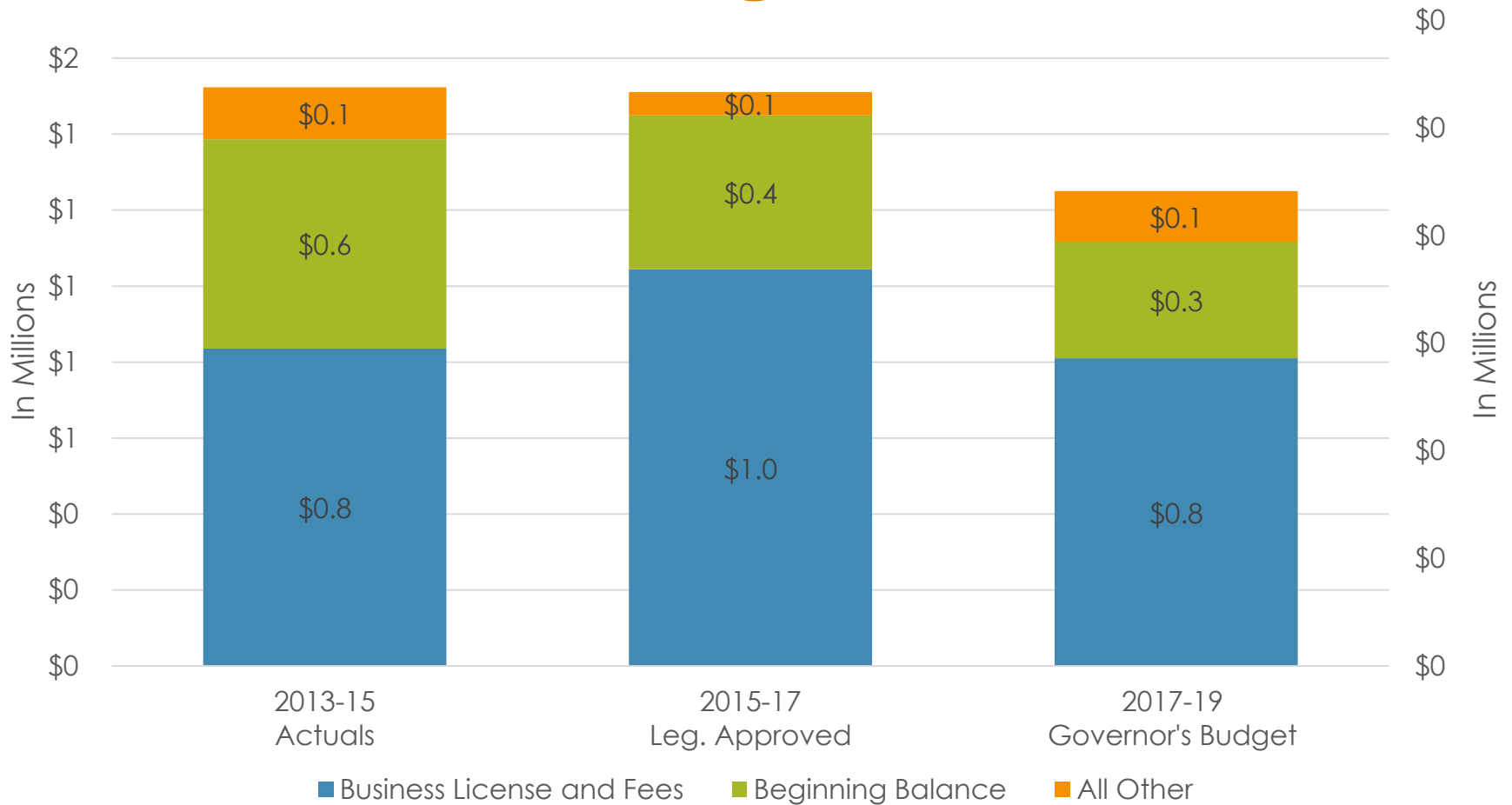
## Agency Budget by Expenditure Category



# State Board of Tax Practitioners

## 2017-19 Governor's Budget + Revenue History

6



# State Board of Tax Practitioners

## Investments

7

- Standard Statewide Adjustments:
  - Adjustments to Price List and State Government Services Charges
- Minor Technical Adjustments