

2017 – 2019

GOVERNOR'S BUDGET

Oregon Advocacy Commissions Office



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Robert Otero
Chief Financial Office

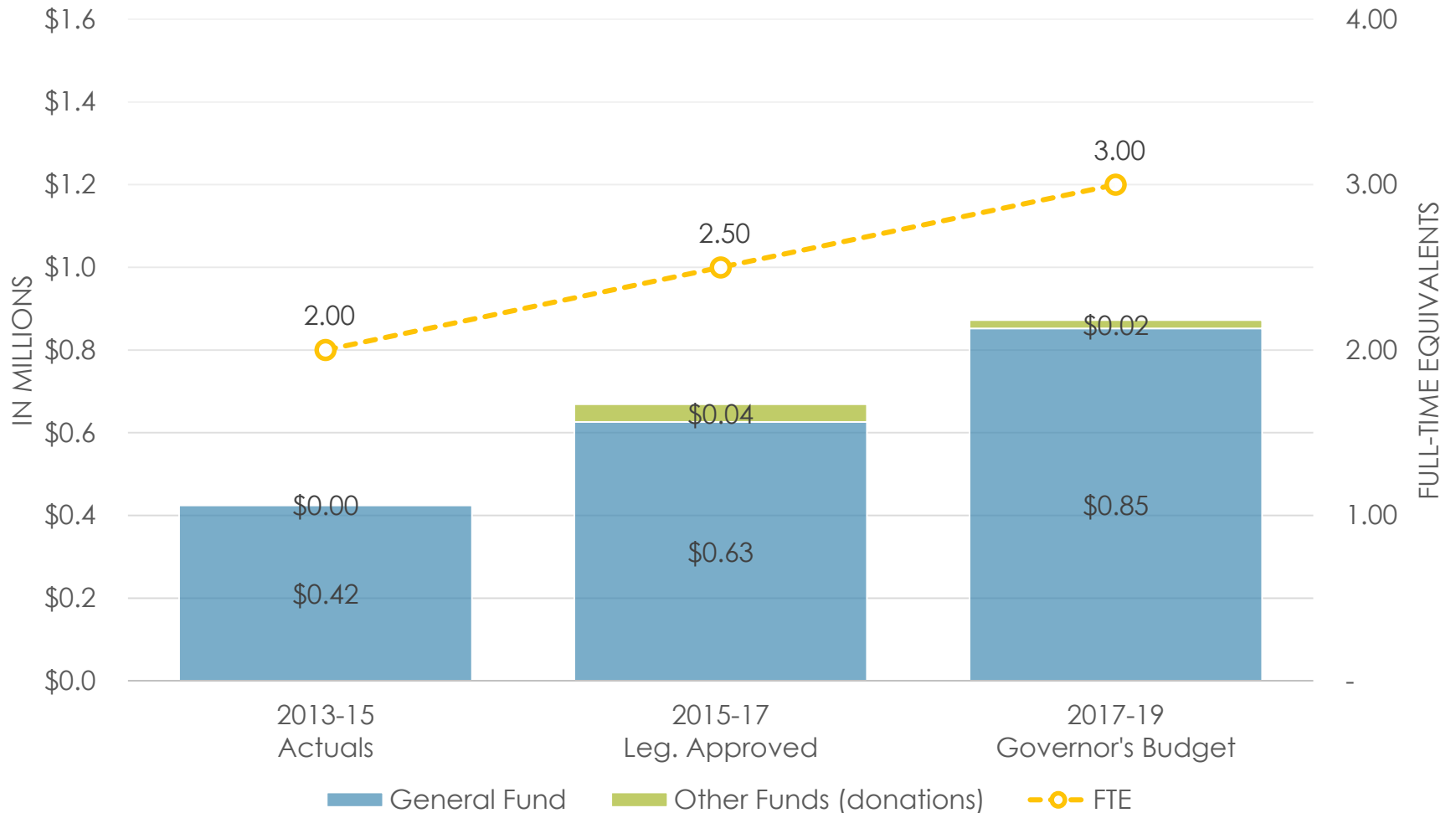


- Agency's Emerging Issues
 - **Increased workload.** Committees and commission meetings, inter-agency collaboration, and equity focused-legislation
 - **Equity Lens.** Legal and political equality and improved outcomes in employment, education, social, and health
- The Governor's Budget invests in resources to support equity development and research

Oregon Advocacy Commissions Office

Expenditure History+ 2017-19 Governor's Budget

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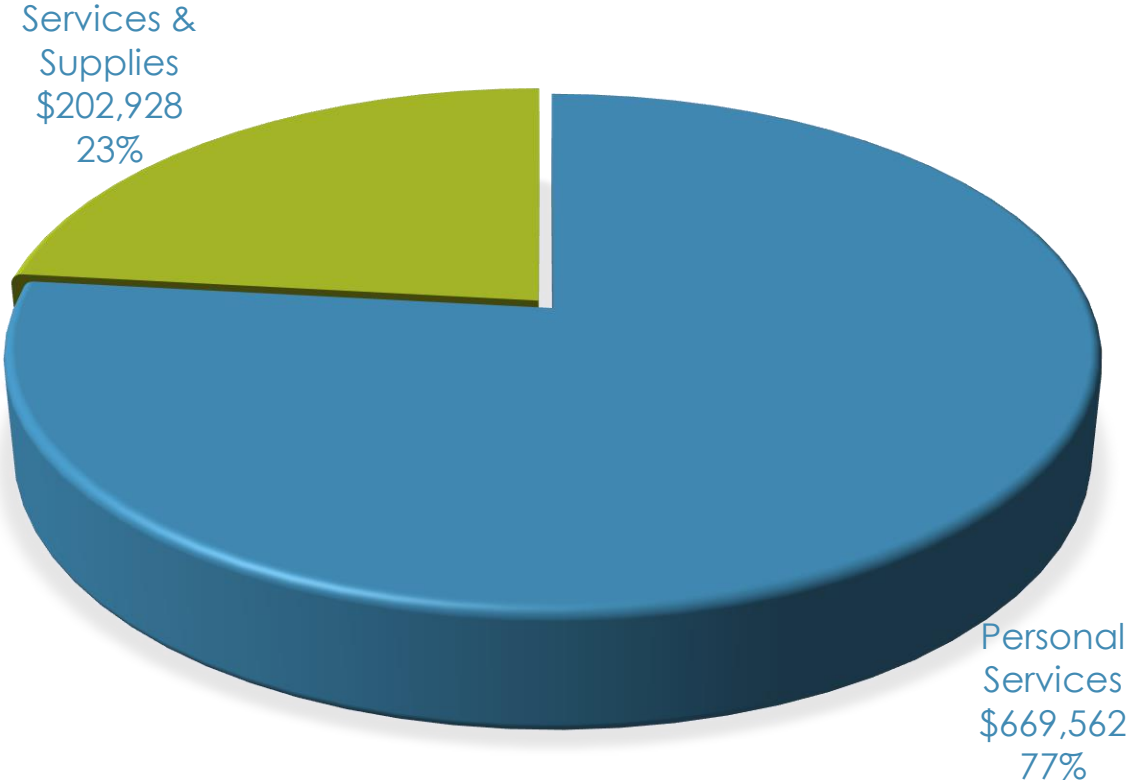


Oregon Advocacy Commissions Office

2017 -19 Governor's Budget

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AGENCY BUDGET BY EXPENDITURE CATEGORY (IN MILLIONS)



- **Position True-Up.**
 - Update position to reflect current responsibilities - \$12,553
- **Increasing policy advocacy and research.**
 - Increase a part-time Operations and Policy Analyst 3 to full-time – \$125,313
- **Standard Statewide Adjustments:**
 - Adjustments to the DAS Price List and State Government Services Charges