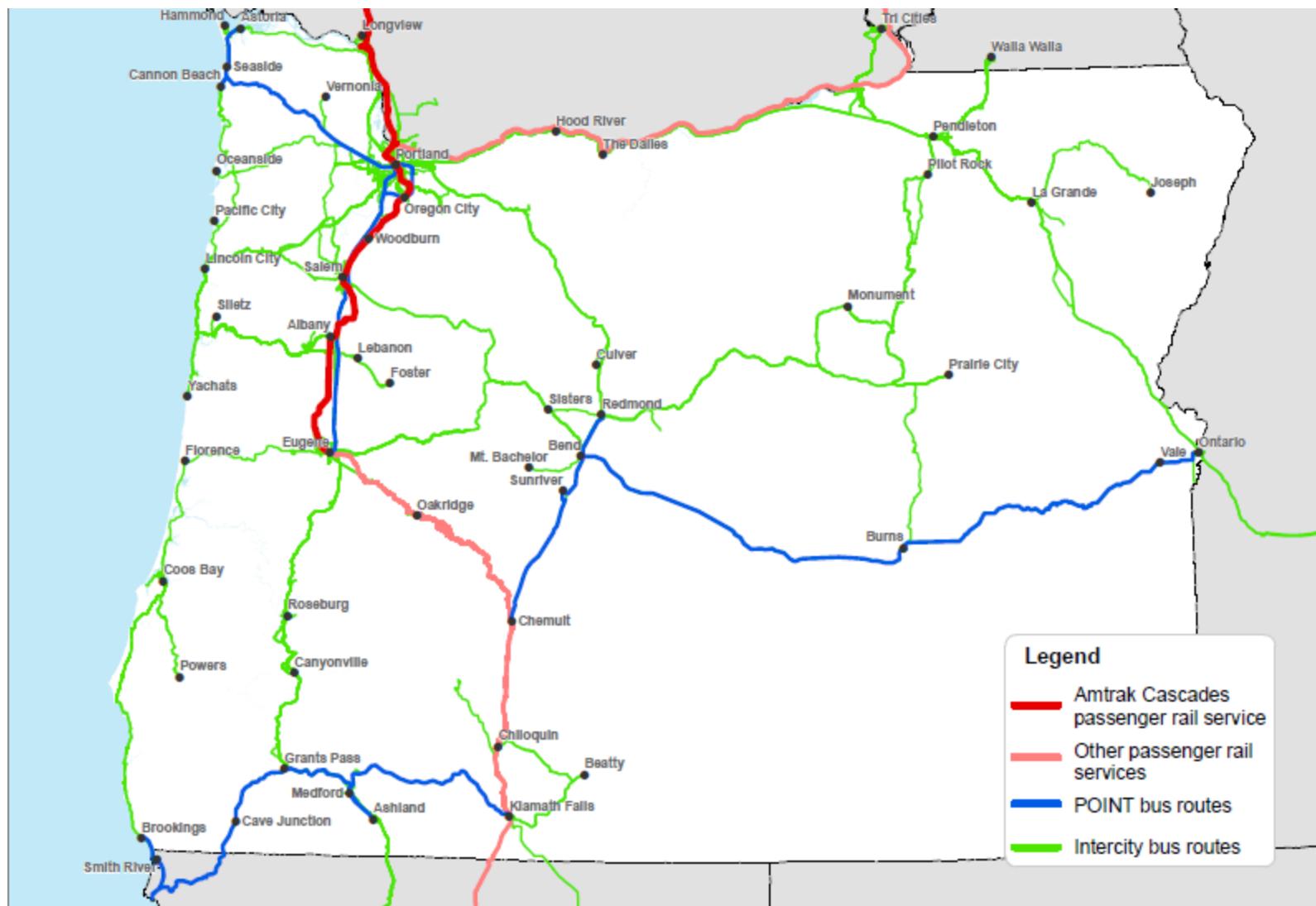


# Intercity Public Transportation Routes (2016)

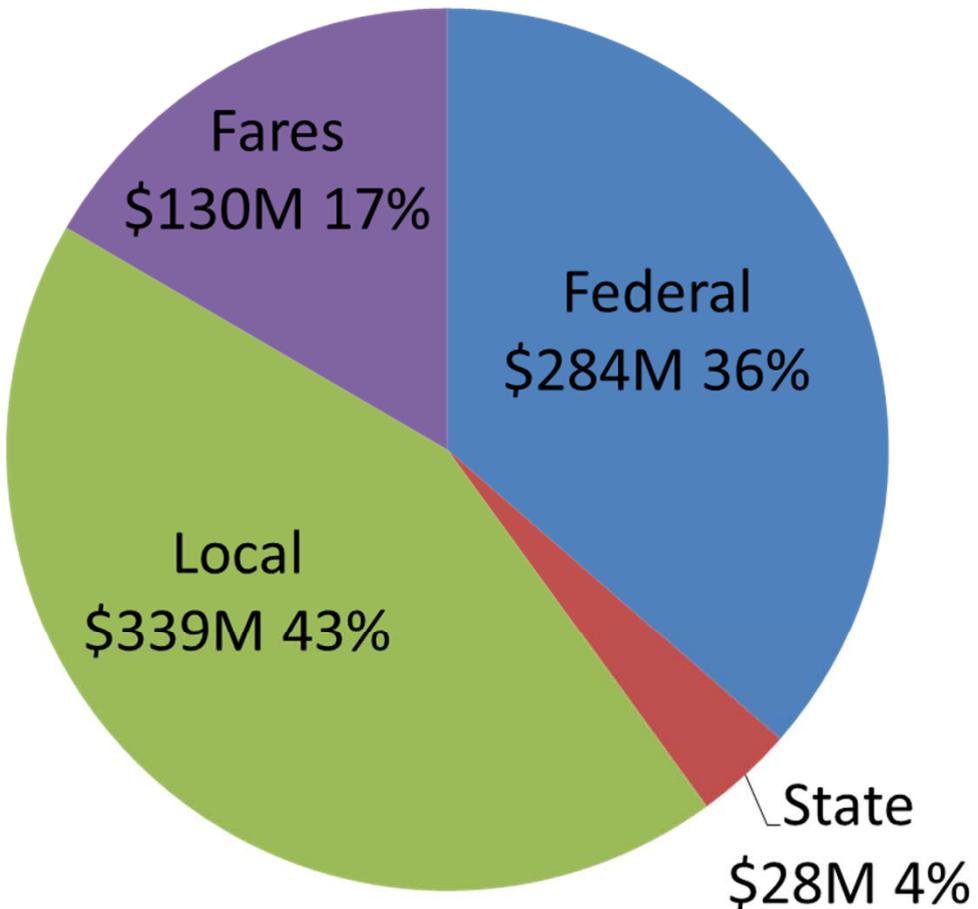


Data source: Transit routes derived from GTFS data by ODOT GIS Unit; BNSF data provided by WSDOT; Additional geographic elements provided by ODOT GIS Unit

Author: Joel Manning, ODOT Rail and Public Transit Division (Nov 2016)



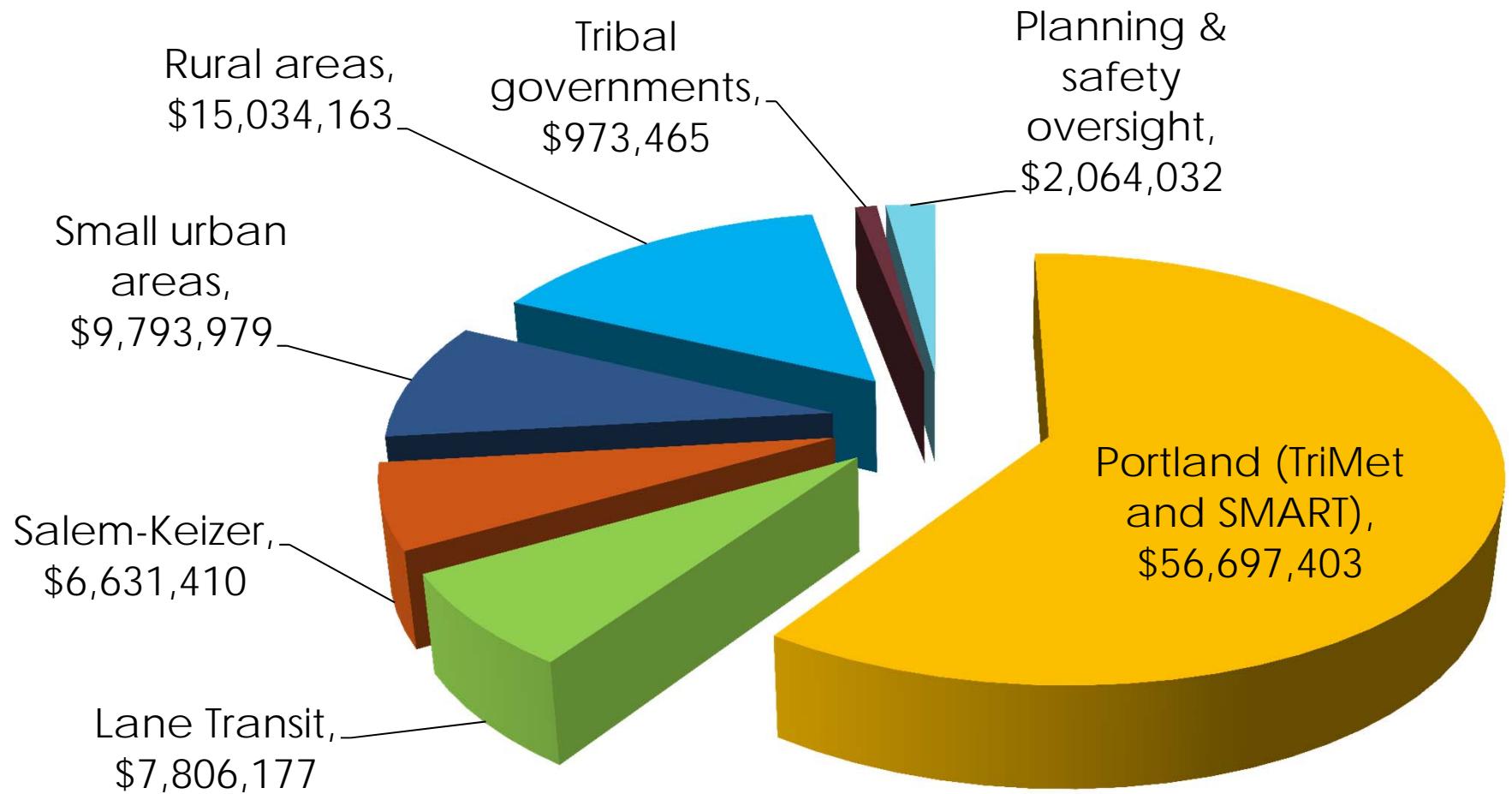
## Public Transit Funding by Source—Estimated, 2014



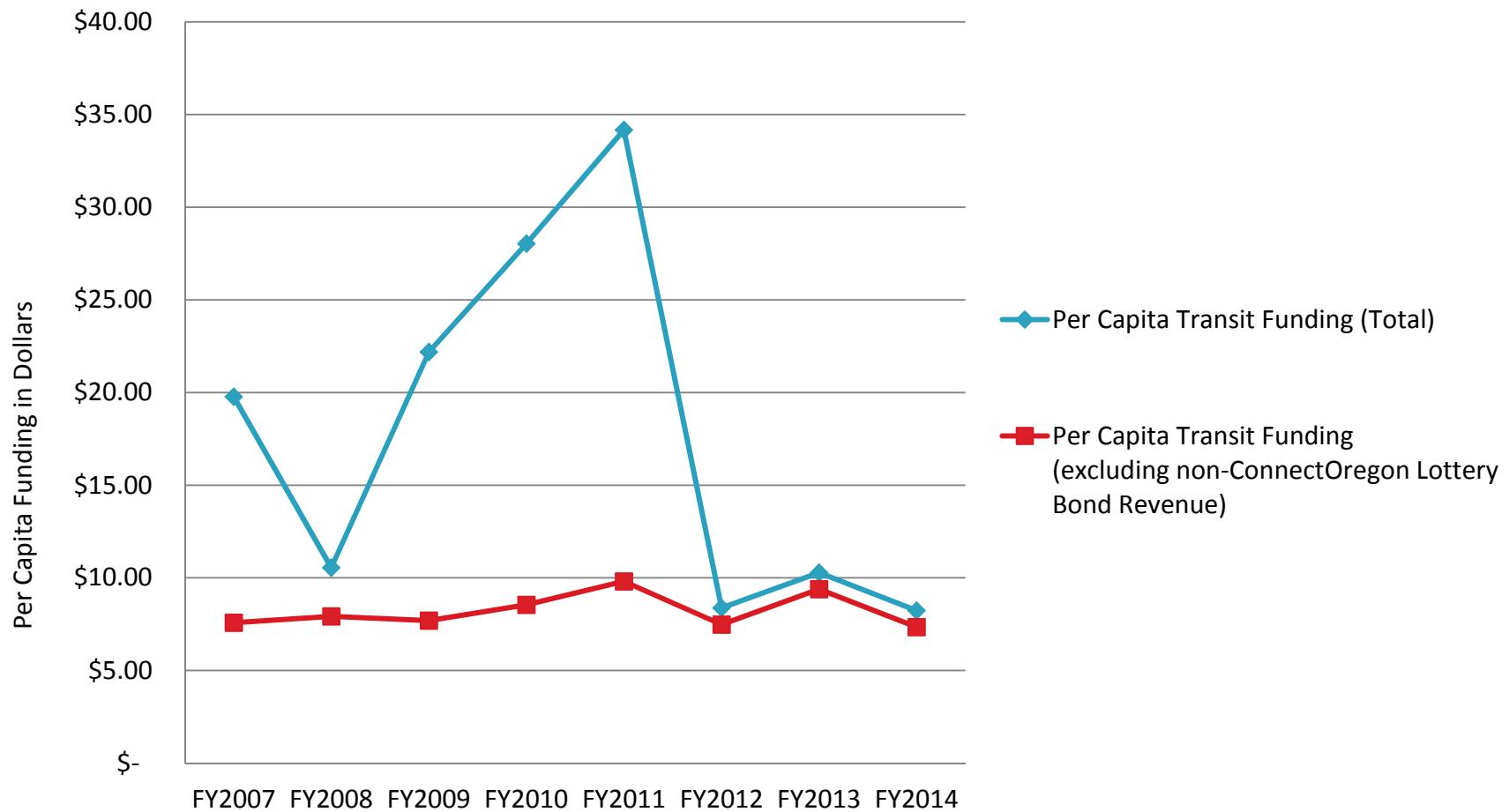
Source: ODOT Planning from expenditure data, federal appropriations, and Sec. of State audits  
Excludes passenger rail and does not reflect farebox recovery because it includes capital expenditures;  
Farebox recover across all transit modes is 26%

# Federal Transit Funding in Oregon

Federal Transit Administration Formula Apportionments for FY 2016 (\$101.9 m total)

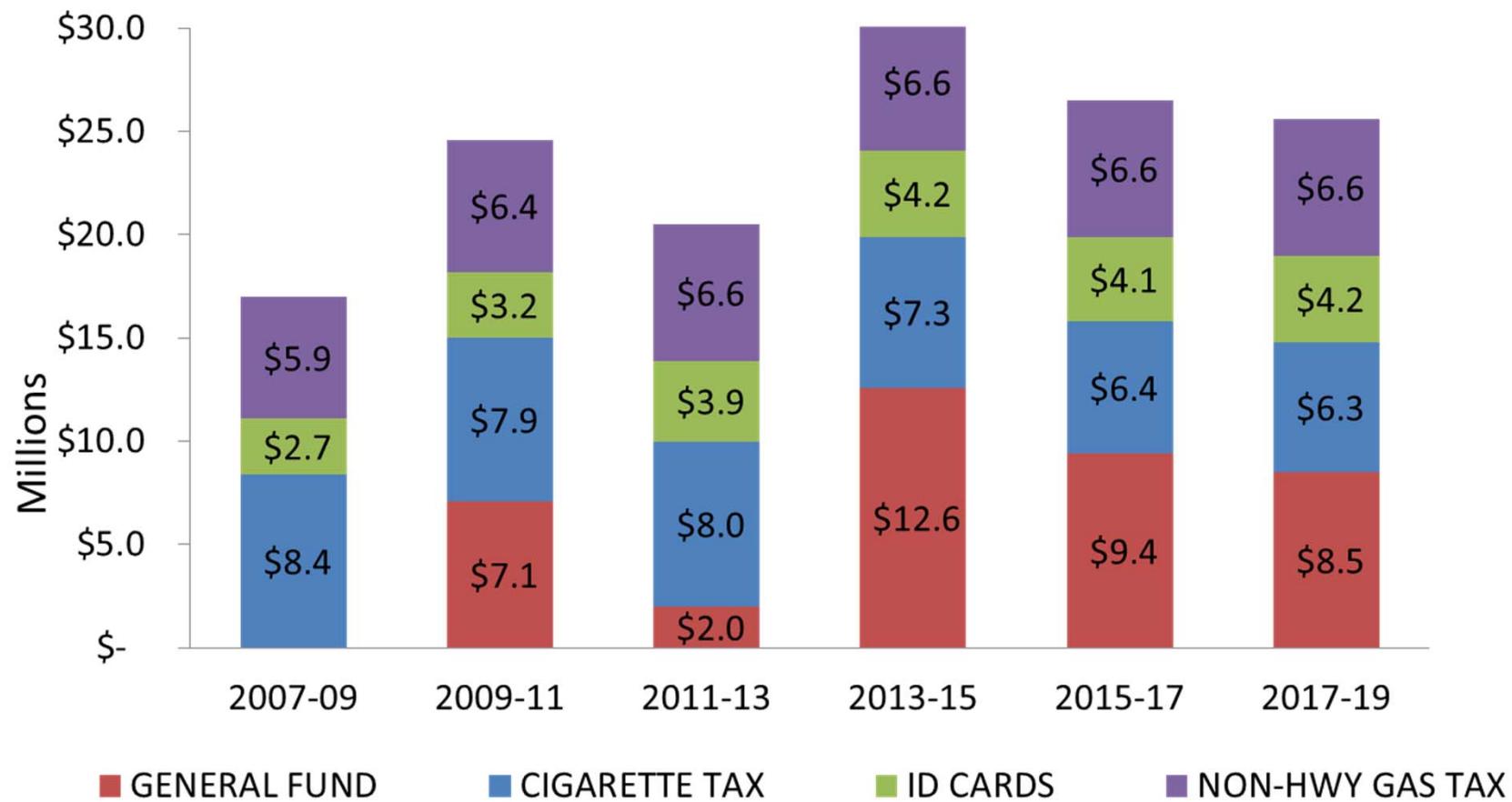


# Oregon State Per Capita Public Transportation Funding With and Without Lottery Bond Revenue\*

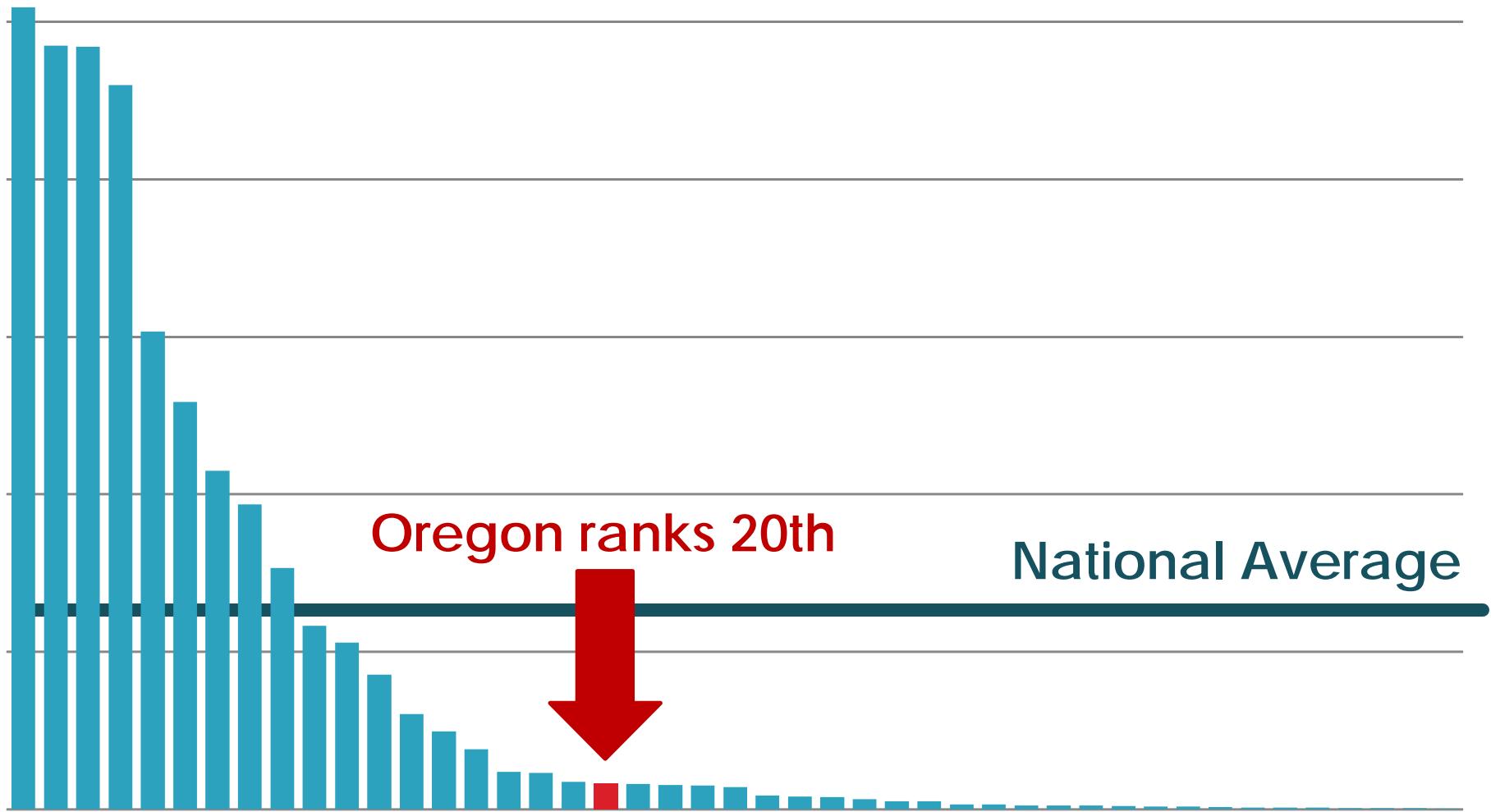


\*Includes passenger rail funding

# Trends in Oregon Special Transportation Fund Revenues by Source



## Oregon per capita spending on public transportation compared to the other 49 states, 2014



# Public Transit Section Grant Accountability

- 332 grants with 103 unique recipients
- Over \$95 million in grants
- Monitor projects and recipients to ensure consistency with federal and state funding requirements
- Current major oversight actions
  - Reimbursement request reviews
  - Independent third-party compliance reviews
- Upcoming oversight actions
  - Vehicle condition performance targets
  - Enhanced bus maintenance reviews
  - Risk assessments



# Potential Funding Options

- Statewide income tax surcharge
- Statewide payroll mobility tax on employees
- Cigarette tax increase
- Other tobacco/nicotine products tax
- Marijuana/edibles tax
- Lodging tax
- Rental car tax

