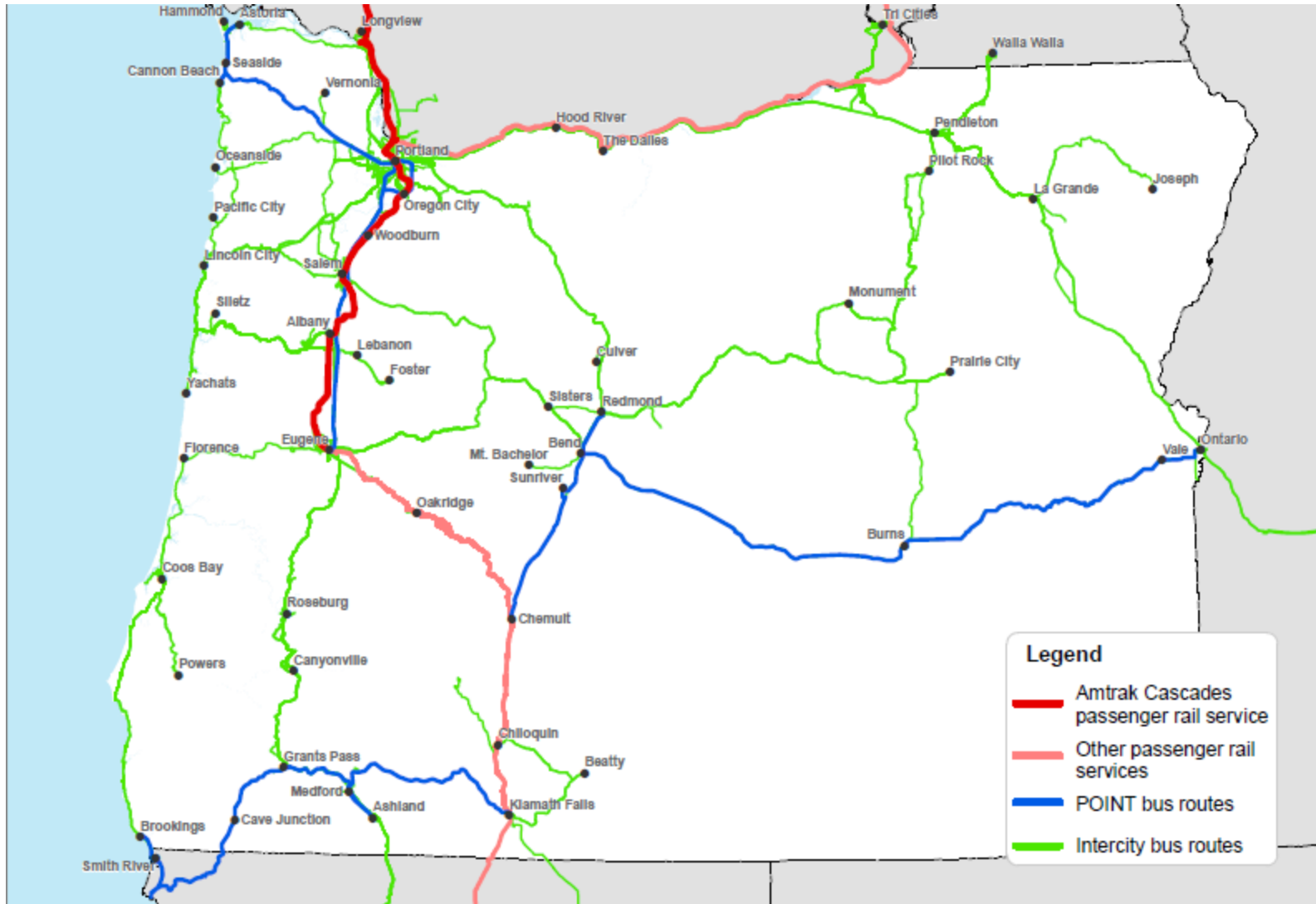


Intercity Public Transportation Routes (2016)

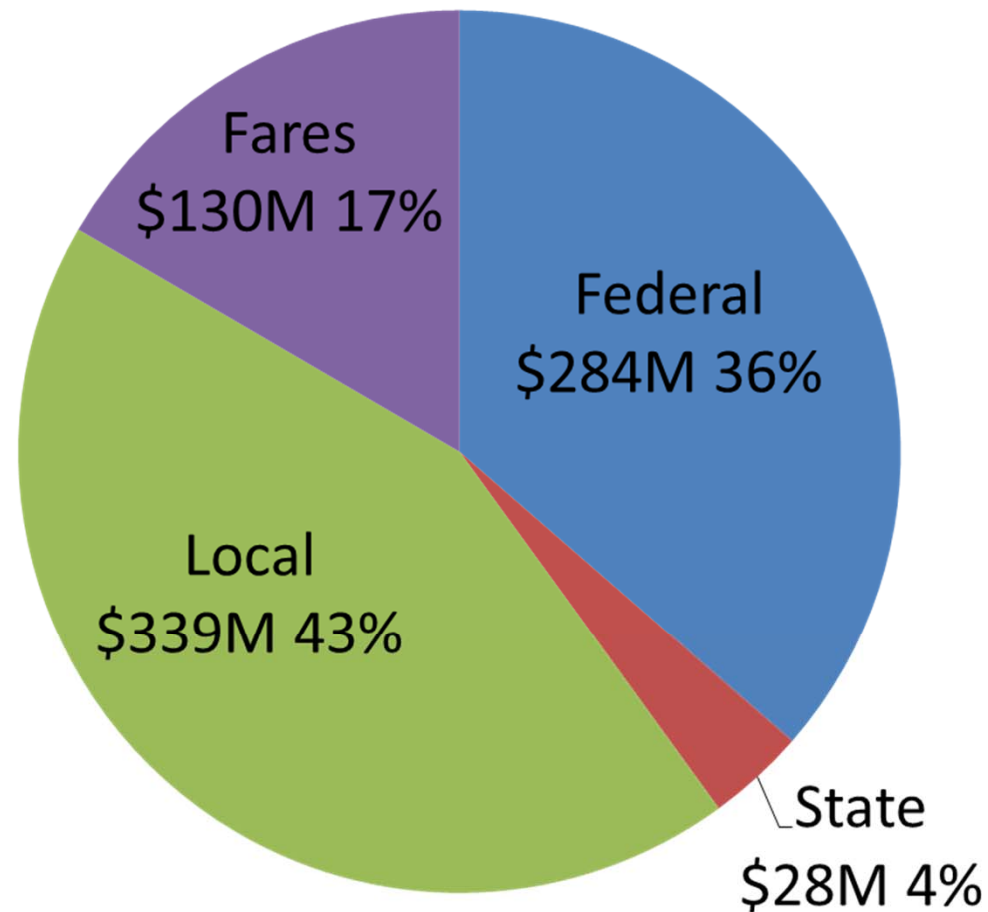


Data source: Transit routes derived from GTFS data by ODOT GIS Unit; BNSF data provided by WSDOT; Additional geographic elements provided by ODOT GIS Unit

Author: Joel Manning, ODOT Rail and Public Transit Division (Nov 2016)



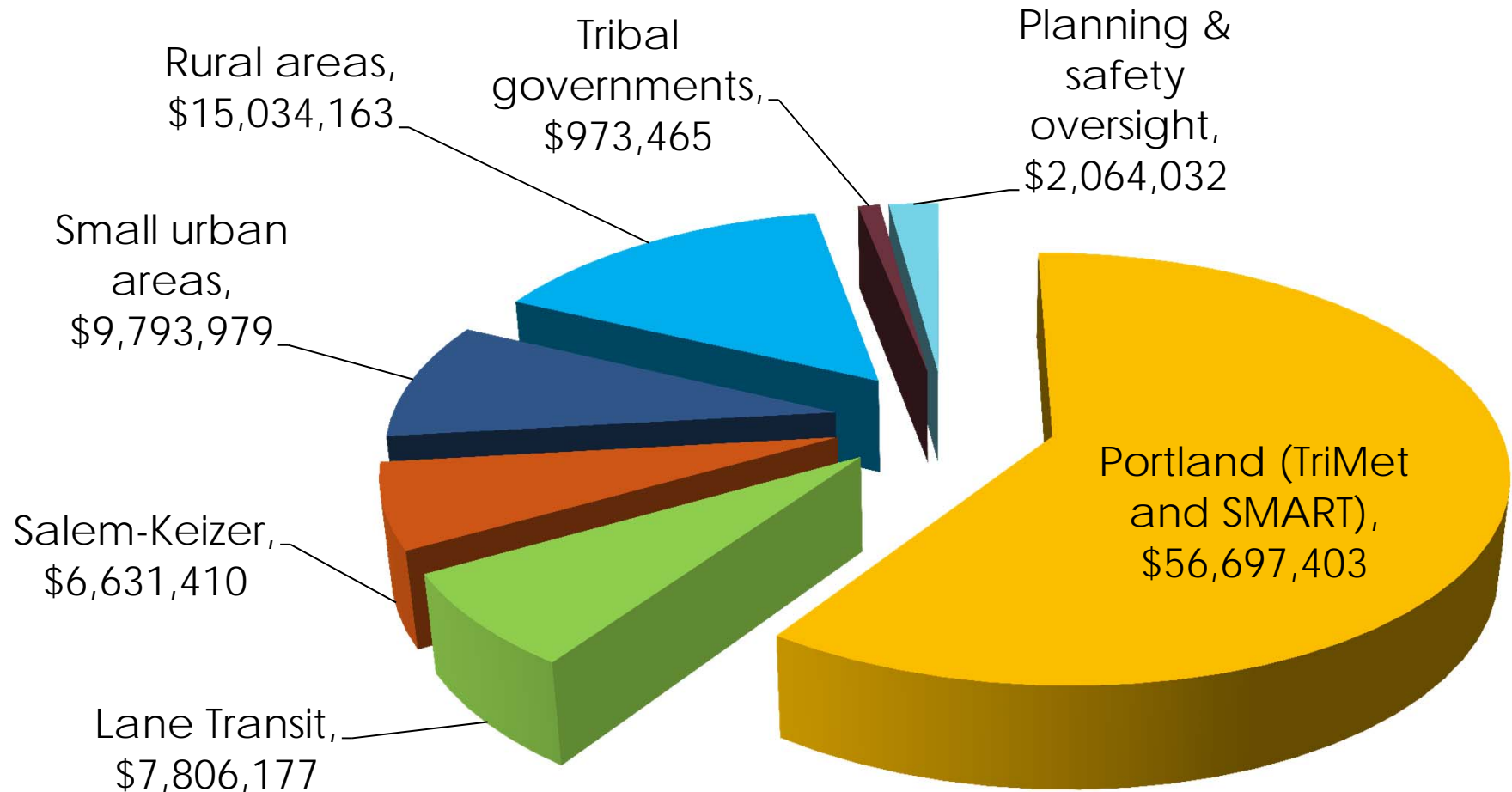
Public Transit Funding by Source—Estimated, 2014



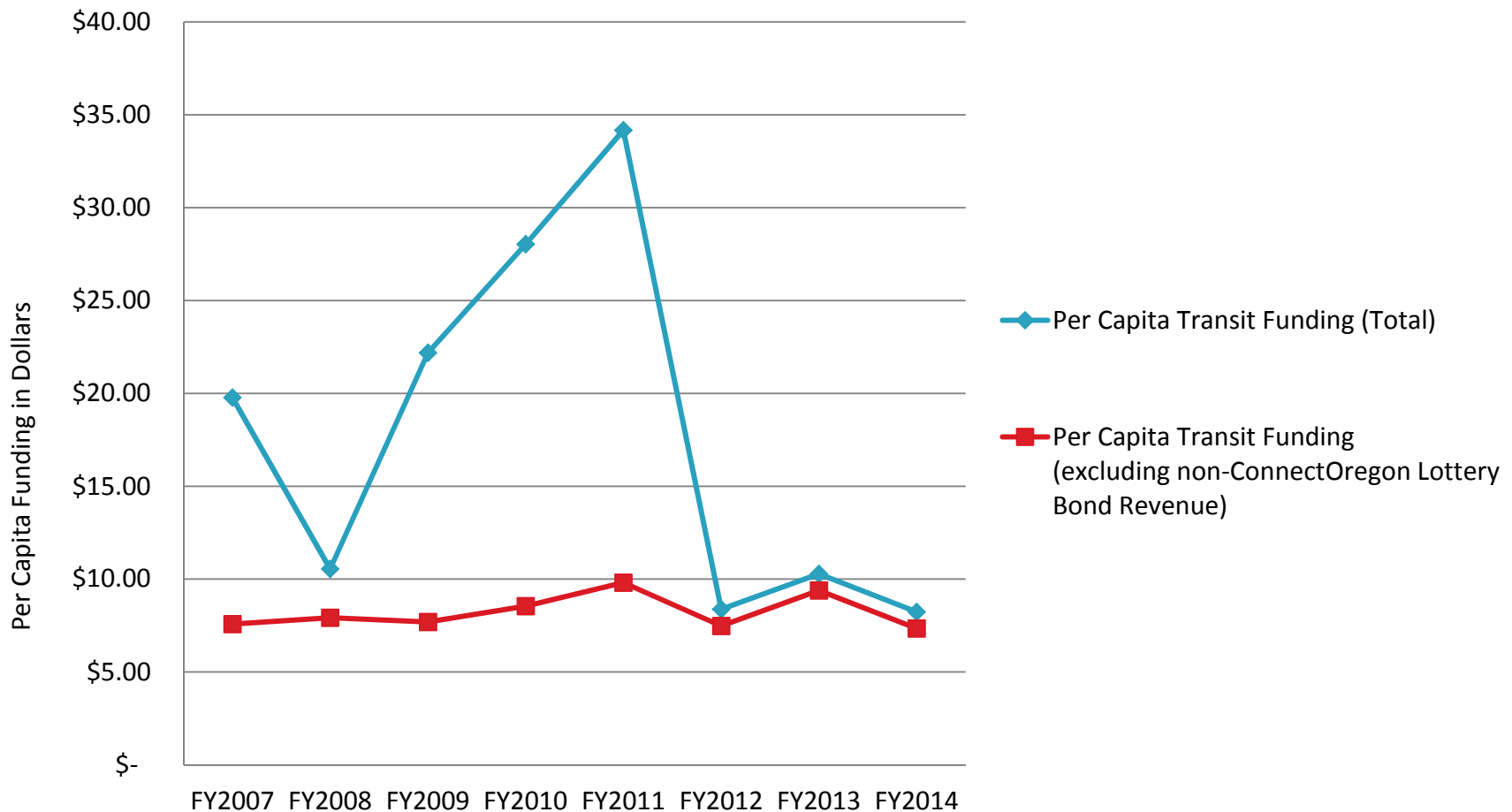
Source: ODOT Planning from expenditure data, federal appropriations, and Sec. of State audits
Excludes passenger rail and does not reflect farebox recovery because it includes capital expenditures;
Farebox recover across all transit modes is 26%

Federal Transit Funding in Oregon

Federal Transit Administration Formula Apportionments for FY 2016 (\$101.9 m total)



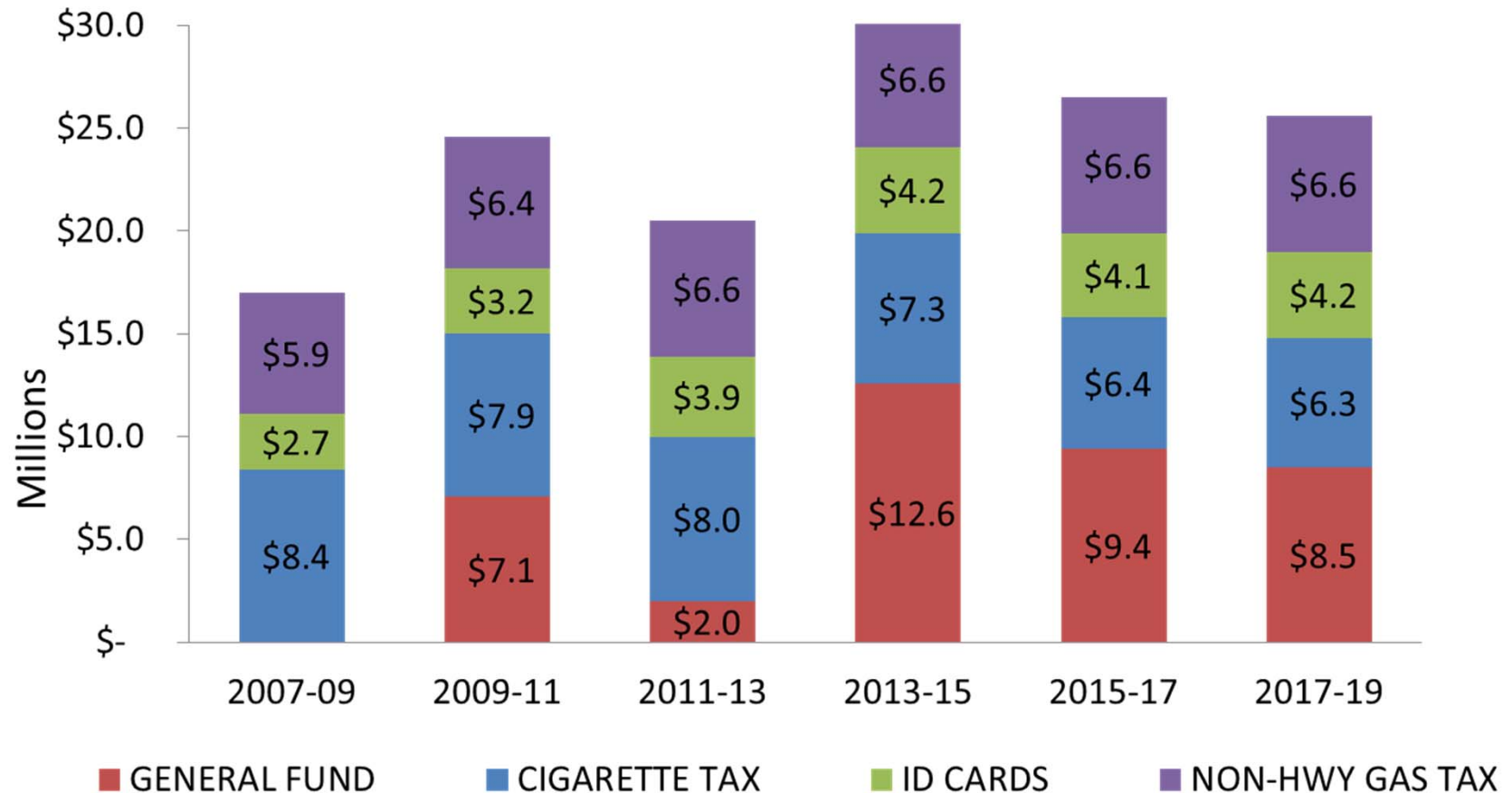
Oregon State Per Capita Public Transportation Funding With and Without Lottery Bond Revenue*



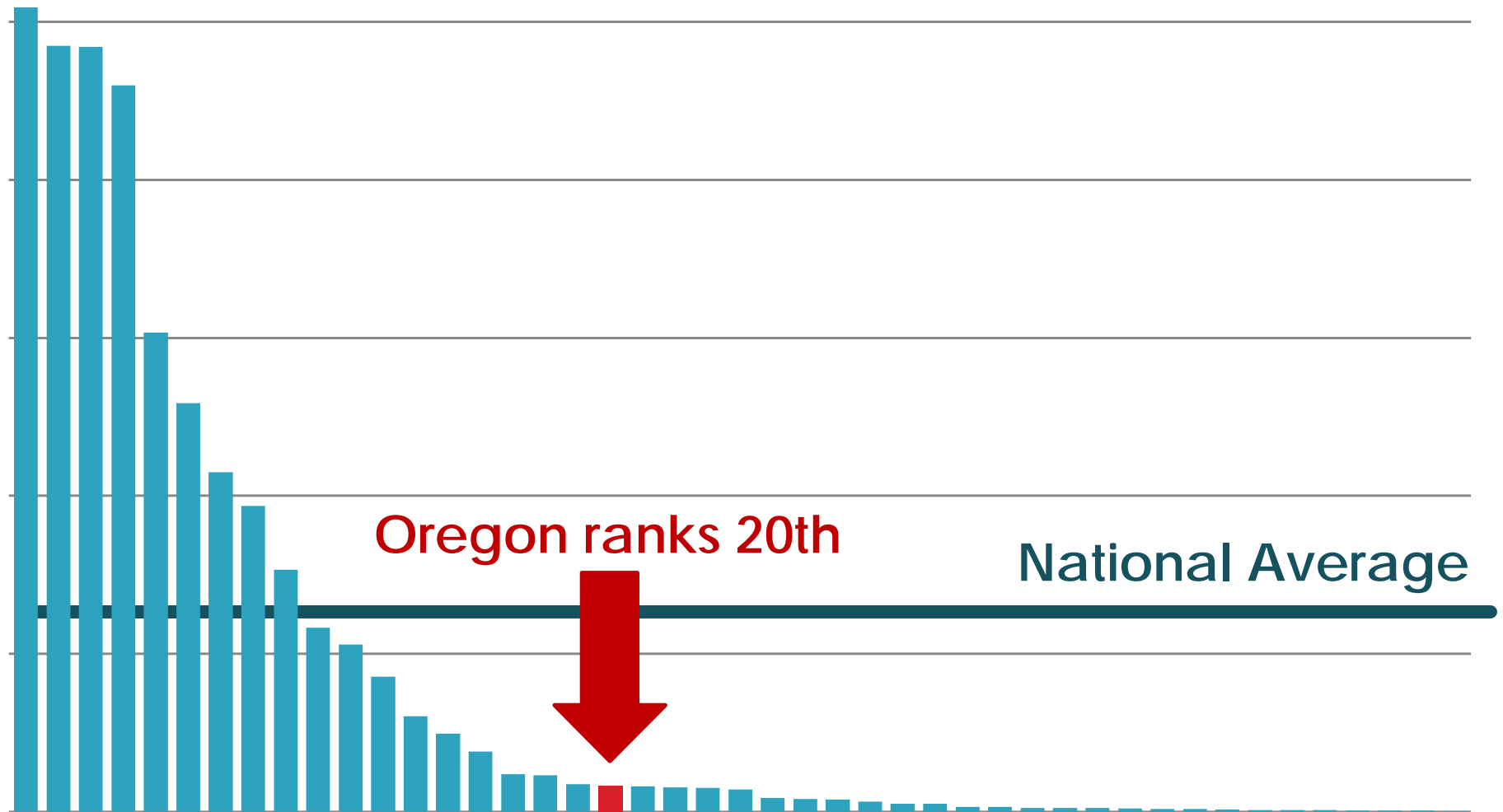
*Includes passenger rail funding



Trends in Oregon Special Transportation Fund Revenues by Source



Oregon per capita spending on public transportation compared to the other 49 states, 2014



Public Transit Section Grant Accountability

- 332 grants with 103 unique recipients
- Over \$95 million in grants
- Monitor projects and recipients to ensure consistency with federal and state funding requirements
- Current major oversight actions
 - Reimbursement request reviews
 - Independent third-party compliance reviews
- Upcoming oversight actions
 - Vehicle condition performance targets
 - Enhanced bus maintenance reviews
 - Risk assessments



Potential Funding Options

- Statewide income tax surcharge
- Statewide payroll mobility tax on employees
- Cigarette tax increase
- Other tobacco/nicotine products tax
- Marijuana/edibles tax
- Lodging tax
- Rental car tax

