

Revenue Yield Table

Revenue Source	Tax or Fee Increase	Annual Revenue Generated
Fuel Tax	\$0.01	\$28.4 Million
Registration Fee	\$1.00	\$5.9 Million
New Title Fee	\$1.00	\$360,000
Existing Title Fee	\$1.00	\$1.5 Million
Class C License Fee	\$1.00	\$600,000
New Vehicle Excise Tax	1%	\$127.9 Million
Bicycle Excise Tax	1%	\$450,000

Based on December 2016 ODOT Revenue Forecast

FY 2017-2023 average revenues

Includes heavy vehicle shares

