

Area	Current	Scenario 1	Scenario 2
State Highways			
Bridges	\$85m	+\$100m (\$185m total) Maintain bridges on priority corridors	+\$350m (\$435m total) Maintain bridges on all state highways
Pavement	\$85m	+\$100m (\$185m total) Maintain conditions on priority corridors	+\$115m (\$200m total) Improve conditions on all state highways
Culverts	\$15m	+\$35m (\$50m total) Address culverts on priority corridors	+\$80m (\$95m total) Keep culverts in current conditions
Seismic	\$35m (one-time in 2018-2021 STIP)	+\$20m Address Southern Oregon triage routes, position maintenance supplies at coast, address landslides	+\$250m Execute all phases of work in Seismic Plus report
Maintenance	\$200m	+\$50m (\$250m total) Increase winter maintenance, respond to incidents faster	Increase investment as system ages and costs increase
Congestion	\$42m	+\$100m (\$142m total) Address bottlenecks in urban areas and priority corridors, implement ITS	Infinite*
Safety	\$35m	+\$35m (\$70m total) Double safety spending to address more high-priority crash locations	Infinite*
Highways subtotal		\$440 million annual increase	
Biking and Walking (state and local systems)			
On-system improvements	\$40m (state and local)	+\$20m (state and local, \$60m total) Fill bikeway and walkway gaps ¼ mile from schools and transit stops	+\$105m (\$145m total) Complete critical connections beyond schools and transit
Safe Routes to Schools	\$500,000	+\$6m (\$6.5m total) Provide SRTS education to all elementary school students	Expand SRTS to middle and high schools
Biking and walking subtotal		\$26 million annual increase	
Public Transportation			
Regional and Intercity Service	\$756m across all categories	+\$40m Provide new intercity connections, enhance existing intercity service, sustain passenger rail	\$1.2 billion (\$2 billion total) across all areas
Urban transit		+\$40m Enhance service hours and frequency and expand routes	
Elderly and Disabled		+\$15m Expand demand-response services to meet growing need	
Vehicle replacement		+\$5m Replace old buses to bring the fleet to a state of good repair	
Pooled resources		+\$8m Provide technical resources for small providers	
Public transportation subtotal		\$108 million annual increase	\$1.2 billion
Total		\$574 million annual increase	

*In these areas there is no real limit to need, but policy decisions can inform the level of appropriate and cost-effective investment.