| Per Student Spending for TAG, ESL, and Special Ed.$\qquad$ TAG $\qquad$ ESL $\qquad$ Special Ed |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$14,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$13,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$12,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$11,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$10,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$9,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$8,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$7,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$6,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$5,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$4,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$3,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$2,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$1,000.00 |  |  |  |  |  |  |  |  |  |  |  |
| \$0.00 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| -TAG | \$191.16 | \$185.74 | \$157.93 | \$167.22 | \$186.80 | \$157.50 | \$132.75 | \$127.67 | \$120.80 | \$135.35 | \$136.87 |
| -ESL | \$1,539.12 | \$1,727.96 | \$1,905.40 | \$1,907.77 | \$2,569.68 | \$2,001.47 | \$2,067.59 | \$2,258.52 | \$2,323.66 | \$2,408.38 | \$2,550.57 |
| —Special Ed | \$9,520.06 | \$10,369.74 | \$10,902.29 | \$11,311.21 | \$11,608.35 | \$12,007.18 | \$11,854.03 | \$11,631.91 | \$11,845.89 | \$12,185.92 | \$12,798.29 |

Data from attachment: rev_special_need_per_capita_2014_15.xls

