

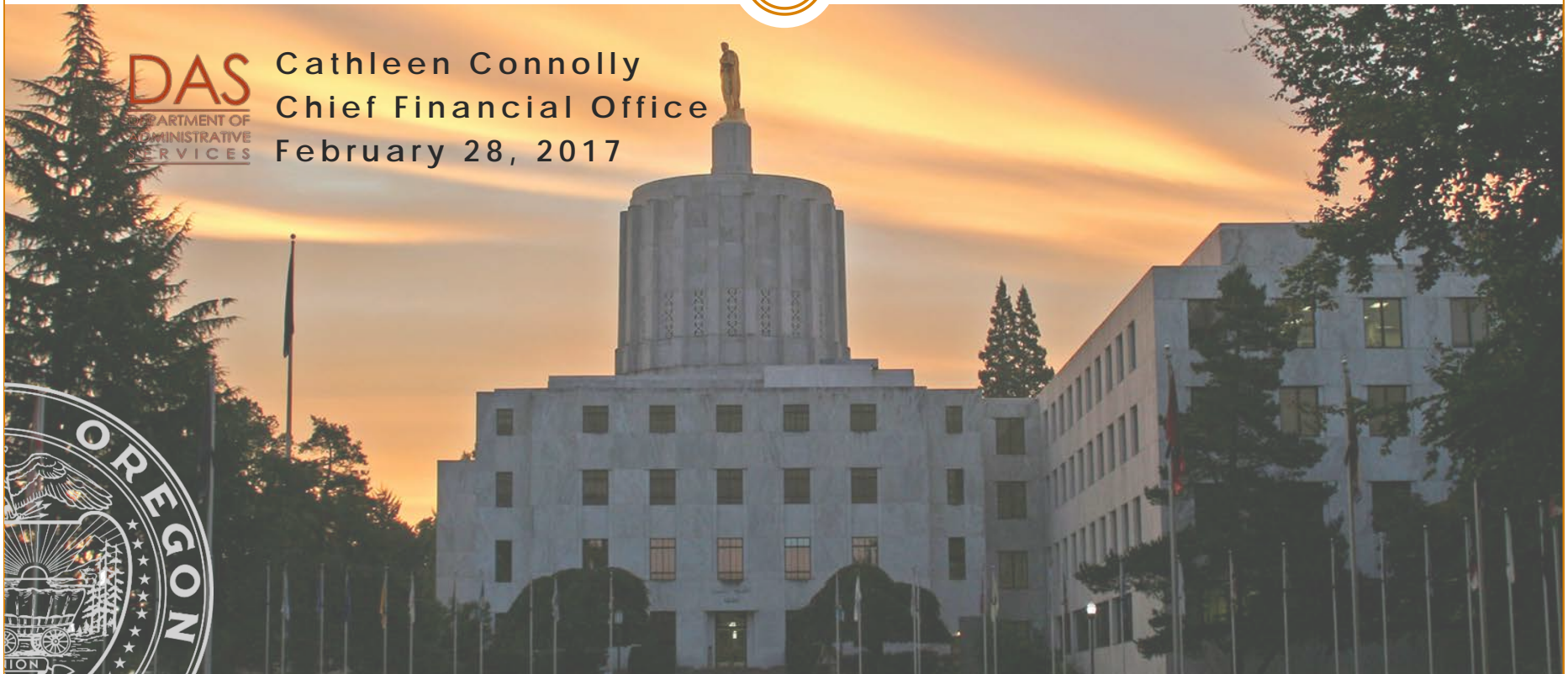
2017 – 2019

# GOVERNOR'S BUDGET

Department of Land Conservation and Development



Cathleen Connolly  
Chief Financial Office  
February 28, 2017

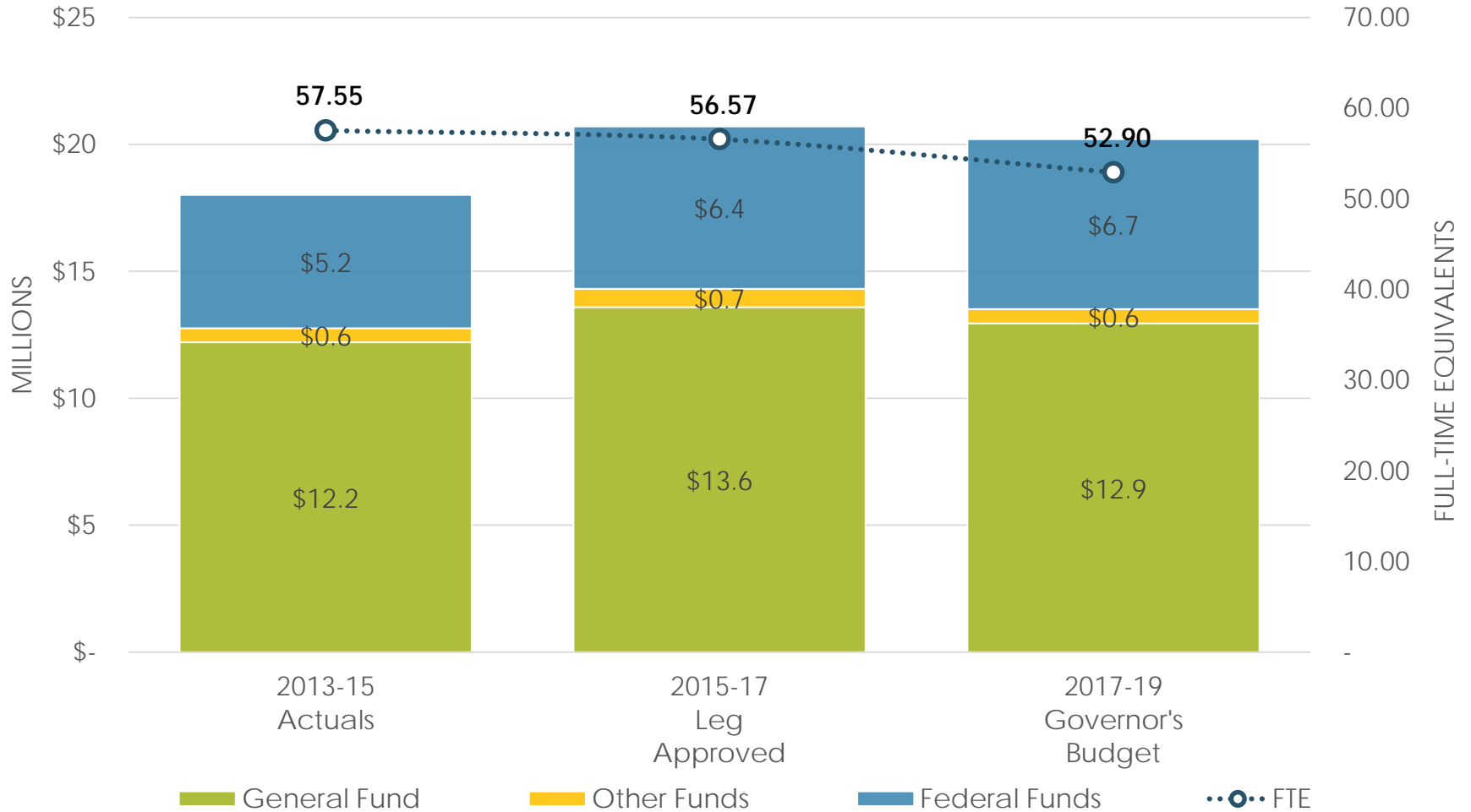


- Emerging issues:
  - Planning for resilience, state's focus on coastal resilience.
  - Changes to the National Flood Insurance Program (NFIP) which will impact Oregon communities planning and development.
    - ✦ Could potentially impact the ability of property owners to obtain flood insurance.
  - The Governor's budget for this agency invests in coastal resilience with funding for resources inside the agency and grant funding for communities.

# Department of Land Conservation and Development

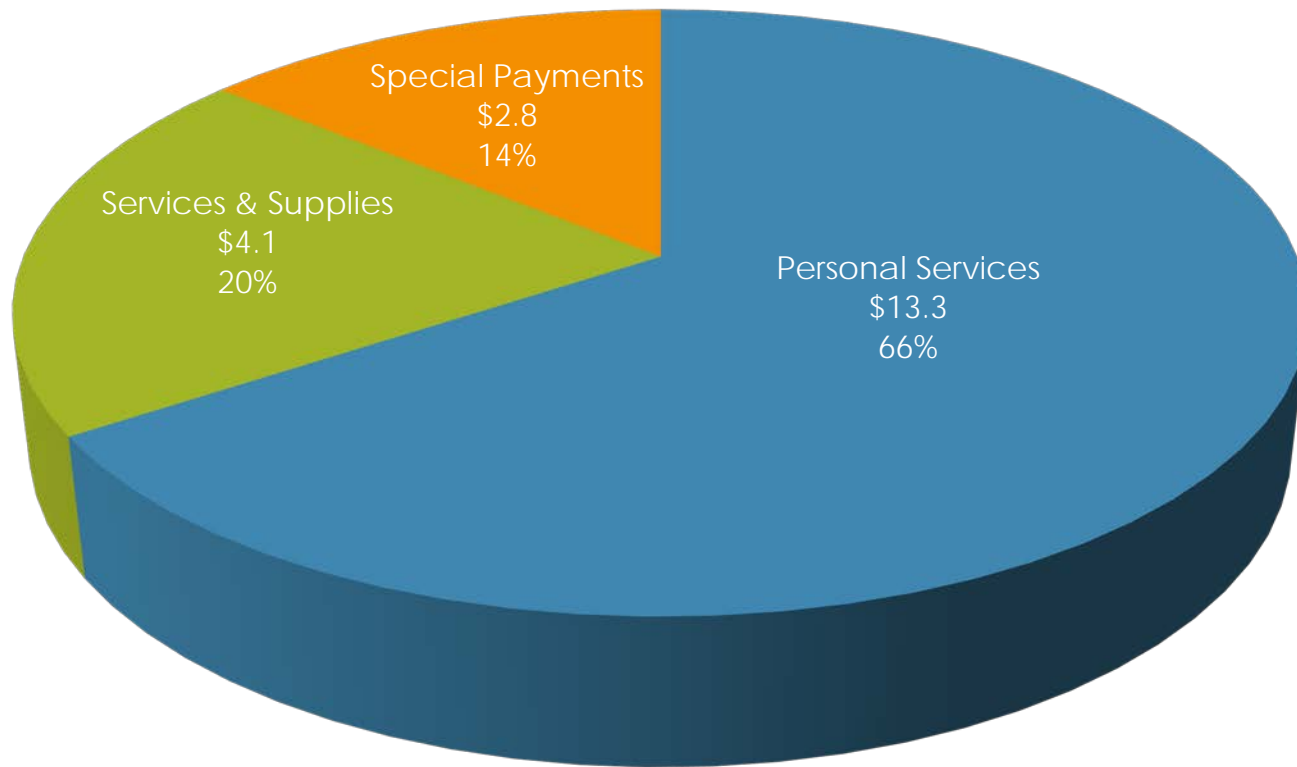
## Expenditure History + 2017-19 Governor's Budget

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### Agency Budget by Expenditure Category (in millions)



## Revenue Sources

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- DLCD is funded primarily with General Fund.
- DLCD receives federal grant funding for natural hazard planning from FEMA and for ocean and coastal planning from National Oceanic and Atmospheric Agency (NOAA).
  - NOAA continues to withhold 30% of the Coastal Zone Management Act grant funds as a result of federal disapproval of Oregon's coastal nonpoint program.
- DLCD receives Other Funds to advance transportation planning as part of land use planning; and for hazard mitigation planning.

- Investments:

- POP 101 provides increased funding for local grants and directs that it and existing unrestricted grant funding be used for local seismic preparedness in coastal areas.
- POP 104 provides limitation to allow the agency to accept a FEMA grant for Risk Map work.
  - ✦ The agency has proposed restoring Other Fund and additional Federal Fund limitation in this policy package. The Governor's Office supports that request.
- POP 105 provides funding for coastal resilience work and mitigation planning.

- Reductions:
  - Reductions were made to staff, Attorney General costs and grants.
  - Statewide adjustments: updates to DAS Price List and State Government Services Charges