

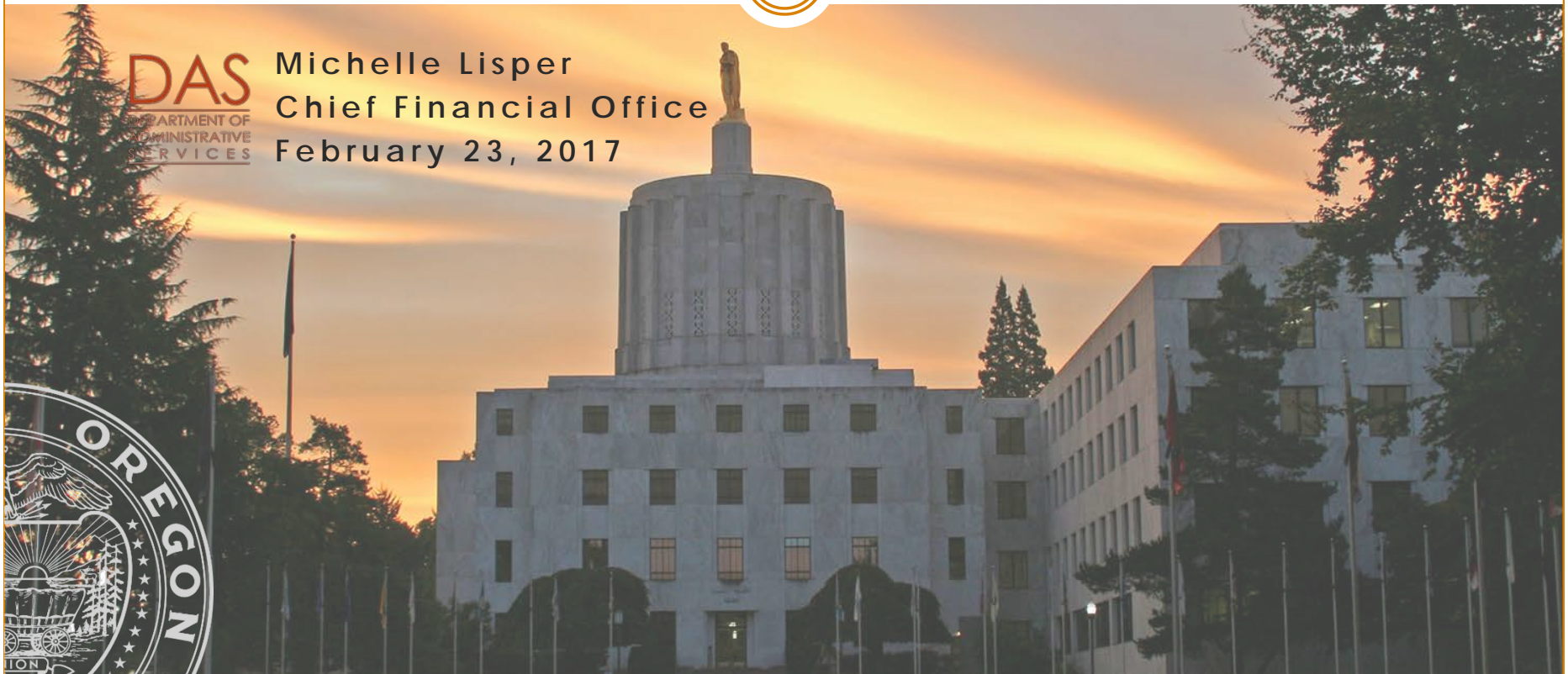
2017 – 2019

GOVERNOR'S BUDGET

Psychiatric Security Review Board



Michelle Lisper
Chief Financial Office
February 23, 2017



Psychiatric Security Review Board

Agency Overview

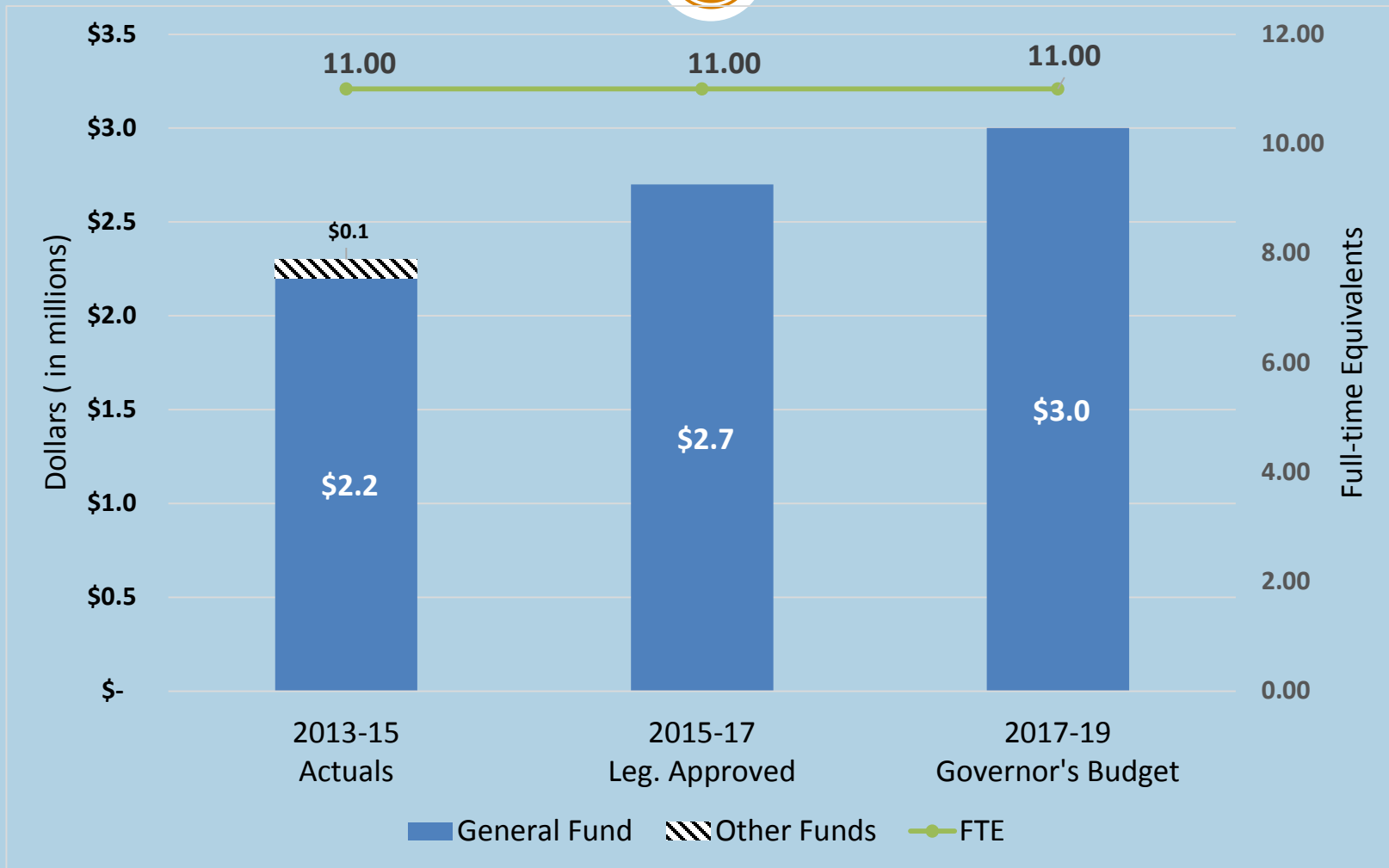
2

- Agency's emerging issues
 - Placement for conditional release clients
 - Administrative corrections to governing statutes
 - Increase in civil commitments
- The Governor's Budget supports ongoing programs and all statewide adjustments

Psychiatric Security Review Board

Expenditure History + 2017-19 Governor's Budget

3



Psychiatric Security Review Board

2017-19 Governor's Budget

4

Agency Budget by Expenditure Category (in millions)

