

## SB 5508 -3 Amendments (2017 Session)

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Description
1(1)	OWEB					Increase lottery allocation to ODA
1(2)	ODA		1,101,380			Insect eradication efforts (Japanese Beetle and Apple Moth)
2(1)	OJD	(300,000)				Rebalance between compensation and mandated payments
2(2)	OJD	300,000				Rebalance between compensation and mandated payments
2(3)	OJD	2,340,000				Third-party debt collection costs
3	PDSC	9,000,000				Remaining biennial trial level public defense costs
4	OLCC			800,000		Bank card fees
5	OLCC			3,200,000		Agent compensation
6	Eboard	(28,258,206)				Disappropriate balance of 2015-17 Emergency Fund
7(1)	PUC			102,774		Facilities rent
7(2)	PUC			8,974		Facilities rent
7(3)	PUC			61,694		Facilities rent
7(4)	PUC				1,558	Facilities rent
8	LUBA	27,090				Cover higher costs for services
9	PSRB			4,000		Annual external training expenses
10	ODF	7,997,091				Emergency firefighting costs
11(1)	DSL			75,000		Sump pump repairs
11(2)	DSL			1,380,000		Triangle Park restoration project
12	HECC	3,125,000				Oregon Opportunity Grants
13	HECC			1,253,415		Use Other Funds for Article XI-Q debt service
14	DOGAMI				81,409	3D elevation program grant
15	LAC	399,000				Security enhancements
16	Assembly	(399,000)				Pay for security enhancements
17	DPSST			2,424,480		Public safety classes
18	CJC				875,000	Bureau of Justice Assistance grant
19	OSP	(2,300,000)				Agency-wide rebalance
20	OSP	(1,300,000)				Agency-wide rebalance
21	OSP	(1,750,000)				Agency-wide rebalance
22	OSP	(325,000)				Agency-wide rebalance
23	OSP	5,675,000				Agency-wide rebalance

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24	OSP			1,600,000		Agency-wide rebalance
25	OSP			1,700,000		Agency-wide rebalance
26	OSP			600,000		Agency-wide rebalance
27	OSP			(3,900,000)		Agency-wide rebalance
28	OSP				550,000	Agency-wide rebalance
29	OSP				(235,000)	Agency-wide rebalance
30	OSP				(215,000)	Agency-wide rebalance
31	OSP				(100,000)	Agency-wide rebalance
32	DOC	6,000,000				Partially mitigate budget shortfall
33	DOC			(4,000,000)		Other Funds rebalance
34	DOC			4,000,000		Other Funds rebalance
35	DOJ			4,406,264		Cover Oregon limitation
36	DOJ/DAs	170,000				Covers payroll shortfall for District Attorneys
37	DOR			3,021,004		CAFFA payments
38	DOR	805,522				Higher service/usage charges
39	DOR	(402,761)				Use savings to cover service/usage charges
40	DOR	(281,933)				Use savings to cover service/usage charges
41	DOR	(120,828)				Use savings to cover service/usage charges
42	DOR			30		Use Other Funds for Article XI-Q debt service
43	Various	(9,581,387)	(2,862,877)	3,053,808		Debt service adjustments
TOTAL		(9,180,412)	(1,761,497)	19,791,443	957,967	