

## 2017 CAPITAL REQUEST FOR \$69.5 MILLION FOR CAMPUS EXPANSION

The expansion of Oregon State University – Cascades beyond its current capacity is crucial to meeting the needs of Oregon’s fastest growing region, yet one that lags behind the rest of Oregon in higher educational attainment. By 2021 OSU-Cascades will exceed its current capacity of 1,890 students. In order to continue to provide access to higher education for Central Oregonians, campus capacity must be increased.

### INVESTMENT

#### Capital Projects to be Funded

The OSU-Cascades’ campus expansion project includes:

- **Reclamation of 46-acre pumice mine site**  
\$9M Q-bonds
- **Campus infrastructure**  
\$11M Q-bonds
- **An academic building**  
\$10M G-bonds, \$29M Q-bonds, \$10M gifts
- **A Student Success Center**  
\$5M G-bonds, \$5M Q-bonds, \$5M OSU revenue bonds
- **Graduate & Research Center Renovation**  
\$0.5M G-bonds

### RECLAMATION OF THE CAMPUS OWNED 46-ACRE PUMICE MINE SITE

Target Completion: Spring 2020

The reclamation of the site will be undertaken according to the campus design specifications outlined in OSU-Cascades’ Long Range Development Plan. Partial fill and compaction of the pumice mine will bring the overall site to a condition ready for infrastructure development.

### CAMPUS INFRASTRUCTURE

Funding Source: \$11M Q-bonds

Target Completion: Summer 2021

After reclamation of the site is complete, infrastructure will ready the site for future building and open space development. The planned campus infrastructure includes:

- Roadways
- Multi-modal pathways
- Parking
- Storm water facilities
- Utilities



Utility infrastructure and building locations will be designed to support a net-zero campus, potentially using geo-thermal, solar or bio-mass utilities.

Costs for anticipated public infrastructure improvements are included in the project.

### ACADEMIC BUILDING 2

Target Completion: Summer 2021

By 2021, OSU-Cascades will be at capacity for academic classroom and faculty office space. A second academic building is needed to accommodate the significant enrollment growth anticipated to meet OSU-Cascades’ share of the state’s 40-40-20 goal.

The planned 55,000 square foot academic building includes:

- Lab space for bio-sciences, kinesiology and engineering

- General purpose classrooms
- Faculty offices
- Learning support and research spaces

The laboratories and general-purpose classrooms will support the growth of general education requirements and regional-specific programs.

The overall project also includes:

- Outdoor learning and study space
- Structured and surface parking

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## ■ STUDENT SUCCESS CENTER

*Target Completion:* Summer 2021

Development of a three-story Student Success Center will improve learning outcomes and facilitate student engagement at OSU-Cascades. The current campus has limited space dedicated to the improvement of student success.

There is substantial research showing that the more involved students are in an institution, the more invested they will be, the higher the grades and the more likely they are to be successful.

The student success building will include a combination of:

- Flexible use spaces for classroom, learning commons or tutoring space
- Advising or counseling space
- Arts presentation and maker space
- Informal gathering space
- Student involvement spaces (ex. multi-cultural/social/outdoor programs)
- Offices for student success staff, including study abroad, service learning, sports and clubs, career counseling, and internship support

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## ■ RENOVATION OF GRADUATE & RESEARCH CENTER

*Target Completion:* Fall 2018

As OSU-Cascades increases its offerings of academic degree programs and courses, it will be necessary to accommodate the related increase in faculty and staff.

Following the acquisition of the Graduate & Research Center in 2012 approximately 60 percent of the building was renovated to provide academic classrooms and office space.



*Figure 1 Graduate & Research Center floor plan*

This proposed renovation project will increase the utilization and efficiency of select areas within the Graduate & Research Center and provide support and office areas. The remodel will also enhance security features, including:

- Relocation of the reception to the main entrance
- Installation of automatic door locks
- Installation of security cameras as provided on other Oregon public university campuses