



Oregon State Police

Joint Emergency Board

Interim Subcommittee on Human Services

Presented by: Travis Hampton, Superintendent

Presentation date: September 24, 2018

Statistical Transparency of Policing (STOP) Project

2017 HB2355 – Required OSP to create system to collect certain data elements related to profiling during officer-initiated traffic and officer-initiated pedestrian stops by all Oregon Law Enforcement officers.

- System offers agencies various methods to collect and submit data:
 - Web form
 - Android phone app
 - iOS phone app
 - Bulk or single file upload
- Tiered implementation of agencies:
 - Tier 1 (100+ officers) Deadline 7/1/18 - System live/functioning, data being collected
 - Tier 2 (24-99 officers) Deadline 7/1/19 - In progress, kick-off meetings scheduled October 1-2, 2018
 - Tier 3 (1-24 officers) Deadline 7/1/20



Statistical Transparency of Policing (STOP) Project

Funding request:

- Funding for staff and some S&S was provided by the Legislature in 2017
- Budget note stated it was understood the actual costs were indeterminate and OSP may need to return to the Legislature for additional resources
- OSP has exhausted an ODOT grant (\$750,000) used for vendor costs
- Total additional funds needed for the 2017-2019 vendor costs: **\$134,709**



“To Provide Premier Public Safety Services”

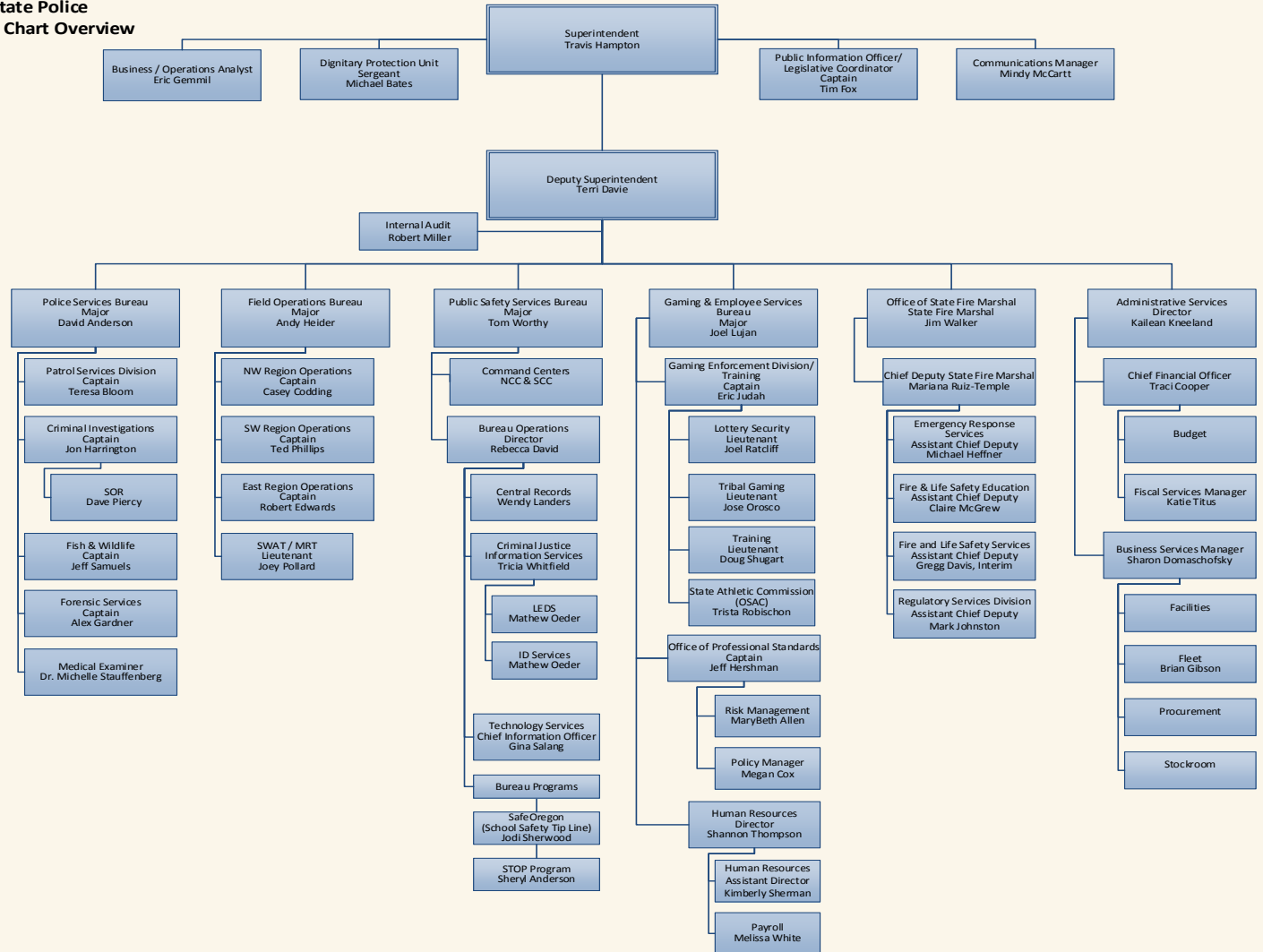
Department of State Police Office of State Fire Marshal

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Oregon State Police

Oregon State Police Organizational Chart Overview



Rev. 07/02/18

Statutory Responsibilities

- Emergency Conflagration Act (ORS 476.510 to 476.610 and 476.990(4) gives OSFM authority to mobilize local structural firefighting resources:
 - In response to fire
 - A heightened danger of fire or
 - A significant reduction in available fire-fighting resources
- Invoked only by the Governor and allows the State Fire Marshal to mobilize firefighters and equipment from around the state



Financial Responsibilities

ORS 476.560 – Reimbursement for Aid



- Whenever aid is supplied the state shall reimburse the department providing aid under the Conflagration Act
 - The OSFM has a budget of \$500K a biennium for response
 - 2018 Fire Season is estimated at approx. \$13 million
 - Reimbursements are required to be paid to the local fire departments within 90 days of receipt of invoice
- FEMA eligible conflagrations are reimbursed up to 75% of our eligible costs
 - Reimbursements take up to 24-36 months





2018 Fire Mobilizations



Graham

Substation

Garner Complex

Taylor Creek

South Valley

Miles



Memaloose 2

Stubblefield

Ramsey Canyon

Hugo Road



2018 Structural Resource Response

- 7,492 Structures Threatened
- 10 Residences consumed by fire
- 372 Oregon Structural Engines/Tenders
- 1,048 Oregon Fire Service Firefighters



Percentage of residences saved: 99.86%

**Estimated Total Fire Costs: \$13,563,263
(as of September 24, 2018)**

Value of Homes Saved: \$953,152,514

The New Normal

- A budget or policy that allows for funding of structural response to Conflagrations
- Increased drought and weather continue to create conditions for longer and larger fire seasons
- Increased population in the wildland creates more areas of wildland urban interface fire potential
- Creating a level of preparedness requires dedicated efforts in public prevention, awareness, and response readiness
- Ability to use resources such as hand crews and aviation that will assist in suppression efforts



2018 Fire Season Costs

2017 Fire Name	Actual Fire Costs	Estimated Reimbursement	Estimated Unfunded Liability	Reimbursement Source
Nena Springs	\$1,547,279	\$1,547,279	\$0	BIA (100%)
Milli Fire	\$1,757,769	\$1,318,327	\$439,442	FMAG (75%)
Chetco Bar Fire	\$7,001,537*	\$5,251,153	\$1,750,384	FMAG (75%)
Eagle Creek Fire	\$6,542,237	\$4,906,678	\$1,635,559	FMAG (75%)
Totals	\$16,848,822	\$13,023,437	\$3,825,385	

2018 Session Revenue	\$3,165,945
2017 Unfunded GF Liability	\$659,440

2018 Fire Name	Estimated Fire Costs (as of 8/24/18)	Estimated Reimbursement	Estimated Unfunded Liability	Reimbursement Source
Graham Fire	\$517,658	\$388,244	\$129,414	FMAG (75%)
Substation Fire	\$1,646,358	\$1,234,769	\$411,589	FMAG (75%)
Garner Complex Fires	\$3,530,145	\$2,647,609	\$882,536	FMAG (75%)
Taylor Fire	\$2,514,414	\$1,885,811	\$628,603	FMAG (75%)
South Valley Fire	\$729,559	\$547,169	\$182,390	FMAG (75%)
Miles Fire	\$1,749,213	\$0	\$1,749,213	N/A
Memaloose #2	\$284,603	\$0	\$284,603	N/A
Stubblefield Fire	\$1,463,593	\$0	\$1,463,593	N/A
*Ramsey Canyon Fire	\$534,806	\$401,105	\$133,701	FMAG (75%)
Totals	\$12,970,349	\$7,104,707	\$5,865,642	

2017 Unfunded GF Liability	\$659,440
2018 Unfunded GF Liability	\$5,865,642
Total Unfunded GF Liability	\$6,525,082



*As of 8/27/18, still an active conflagration.

2018 Action Requested

The Agency's Legislative Approved Budget did not anticipate a fire season such as what occurred in 2017 and 2018.

In an effort to cover expenses, it resulted in:

- Depleted General Fund
- Diminished cash reserves
- Exceeding its Other Fund Expenditure limitation

The Department of State Police respectfully requests the 2018 September Emergency Board:

- Increase General Fund by \$11.5 million to address:
 - \$6.5 million estimated unfunded liability from 2017 and 2018
 - \$5.0 million Federal reimbursement delay
- Increase Other Fund Expenditure limitation by \$11.0 million



city's outskirts / A3 as fire spreads / A3 opens SR office to aid victims / A3

'Horror that no one could have imagined'



Questions ?

