

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
HOUSE BILL 5203**

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating
2 new provisions; amending sections 1, 2, 3, 5 and 7, chapter 808, Oregon Laws
3 2015;”.

4 Delete lines 4 through 25 and page 2 and insert:

5 **“SECTION 1.** Section 1, chapter 808, Oregon Laws 2015, is amended to
6 read:

7 **“Sec. 1.** Notwithstanding any other law limiting expenditures, the fol-
8 lowing amounts are established for a six-year period beginning July 1, 2015,
9 as the maximum limits for payment of expenses from fees, moneys or other
10 revenues, including Miscellaneous Receipts, but excluding lottery funds and
11 federal funds, collected or received by the state agencies listed, for the ac-
12 quisition of land and the acquisition, planning, constructing, altering, re-
13 pairing, furnishing and equipping of buildings and facilities:

- 14 (1) Oregon Department of
15 Administrative Services:
- 16 (a) North Campus Demolition
17 and Site Improvement..... \$ 8,300,000
- 18 (b) Department of Environmental
19 Quality Public Health Lab
20 Emergency Generator Upgrade \$ 2,926,140
- 21 (c) Employment Building Upgrades \$ 2,217,398

1	(d)	Electrical Upgrades/ Replacements.....	\$ 2,089,795
3	(e)	Department of Human Services Building, Cooling Tower Replacement.....	\$ 1,701,702
6	(f)	Executive Building Elevator Upgrades.....	\$ 875,461
8	(g)	Executive Building Fire Sprinkler.....	\$ 89,322
10	(h)	Planning	\$ 350,000
11	(i)	Capital Investments/ Acquisitions.....	\$ 17,000,000
13	(j)	Executive Building Central Stairway Upgrade	\$ 377,443
15	(k)	Oregon State Fair Capital Repairs and Deferred Maintenance.....	\$ 2,500,000
18	(2)	Oregon Military Department:	
19	(a)	New Headquarters Facilities.....	\$ 6,700,000
21	(b)	Youth Challenge Armory	\$ 4,977,000
22	(c)	Planning and Predesign.....	\$ 136,281
23	(d)	Oregon Military Museum.....	\$ 725,963
24	(e)	Regional Training Institute	\$ 11,500,000
25	(3)	Oregon Youth Authority:	
26	(a)	Rogue Valley Facility Improvements	\$ 9,880,000
28	(b)	MacLaren Facility Improvements	\$ 30,934,000
30	(c)	CCTV Cameras	\$ 1,147,435

1	(d)	Deferred Maintenance	
2		and Capital Improvements	\$ 7,058,000
3	(4)	Department of Corrections,	
4		Deferred Maintenance	\$ 14,220,432
5	(5)	Housing and Community	
6		Services Department,	
7		Family Affordable Housing	\$ 40,000,000
8	(6)	Department of Transportation:	
9	(a)	South Coast Maintenance	
10		Station	\$ 4,500,000
11	(b)	Meacham Maintenance	
12		Station	\$ 7,500,000
13	(c)	Maintenance Facilities	
14		Colocation	\$ 1
15	(d)	Highway Improvement	
16		Projects	\$ 35,000,000
17	(7)	Oregon Department of Aviation:	
18	(a)	Condon State Airport,	
19		Renovations	\$ 226,111
20	(b)	McDermitt State Airport,	
21		Rehabilitation	\$ 201,667
22	(c)	Aurora State Airport, Apron/	
23		Taxiway and Taxilane Project	\$ 130,000
24	(8)	Department of Veterans'	
25		Affairs, The Dalles Veterans'	
26		Home Renovation	\$ 1,510,547
27	(9)	State Department of Fish and	
28		Wildlife:	
29	(a)	Cedar Creek Hatchery and Fish	
30		Passage Improvements	\$ 2,000,000

1 (b) Lower Deschutes River Ranch
2 Acquisition \$ 227,269

3 (10) Legislative Administration Committee,
4 State Capitol Capital Repairs
5 and Improvements \$ 30,000,000

6 **“SECTION 2.** Section 2, chapter 808, Oregon Laws 2015, is amended to
7 read:

8 **“Sec. 2.** Notwithstanding any other law limiting expenditures, the fol-
9 lowing amounts are established for a six-year period beginning July 1, 2015,
10 as the maximum limits for the expenditure of federal funds collected or re-
11 ceived by the state agencies listed, for the acquisition of land and the ac-
12 quisition, planning, constructing, altering, repairing, furnishing and
13 equipping of buildings and facilities:

- 14 (1) Oregon Military Department:
- 15 (a) Planning and Predesign \$ 140,770
- 16 (b) New Headquarters
17 Facilities..... \$ 18,463,000
- 18 [(c) Medford Armory \$ 1,943,648]
- 19 (c) **Medford Armory \$ 2,884,448**
- 20 (d) Baker City Readiness Center \$ 750,000
- 21 (e) **Sharff Hall/Maison Armory \$ 2,051,033**
- 22 (2) State Department of Fish
23 and Wildlife:
- 24 (a) Willamette Falls Fishway
25 Repair \$ 1,000,000
- 26 (b) Lower Deschutes River
27 Ranch Acquisition..... \$ 1,323,750
- 28 (c) **Clackamas Hatchery Intake
29 System \$ 450,000**
- 30 (3) Oregon Department of Aviation:

- 1 (a) Condon State Airport,
- 2 Renovations \$ 2,035,000
- 3 (b) McDermitt State Airport,
- 4 Rehabilitation..... \$ 1,815,000
- 5 (c) Aurora State Airport, Apron/
- 6 Taxiway and Taxilane Project..... \$ 1,170,000
- 7 (4) Department of Veterans'
- 8 Affairs, The Dalles Veterans'
- 9 Home Renovation \$ 2,805,303

10 **“SECTION 3.** Section 3, chapter 808, Oregon Laws 2015, is amended to
 11 read:

12 **“Sec. 3.** Notwithstanding any other law limiting expenditures, the
 13 amount of [~~\$311,267,945~~] **\$321,417,945** is established for a six-year period be-
 14 ginning July 1, 2015, as the maximum limit for payment of expenses from
 15 fees, moneys or other revenues, including Miscellaneous Receipts and re-
 16 imbursements from federal service agreements, but excluding lottery funds
 17 and federal funds not described in this section, collected or received by the
 18 Higher Education Coordinating Commission, for expenditures of proceeds
 19 from state bonds issued for the benefit of a public university, pursuant to
 20 agreements between the commission and a public university.

21 **“SECTION 4.** Section 5, chapter 808, Oregon Laws 2015, is amended to
 22 read:

23 **“Sec. 5.** The expiration dates of the project approvals and expenditure
 24 limitations authorized by the Legislative Assembly for the following projects
 25 are extended to the following dates:

- 26 (1) Oregon Department of Aviation
- 27 Aurora State Airport Air
- 28 Traffic Control Tower
- 29 (other funds) (section 2,
- 30 chapter 5, Oregon Laws 2011)..... January 31, 2016

- 1 (2) Department of Corrections[:]
- 2 [(a)] Well Replacement on Mill
- 3 Creek Property (other funds)
- 4 (section 10, chapter 99,
- 5 Oregon Laws 2010)..... December 31, 2017
- 6 [(b)] *Junction City Prison (other*
- 7 *funds) (section 1 (3), chapter*
- 8 *904, Oregon Laws 2009)..... June 30, 2018]*
- 9 (3) Higher Education Coordinating
- 10 Commission:
- 11 (a) Central Oregon Community
- 12 College Technology Education
- 13 Center (other funds)
- 14 (section 7 (1), chapter
- 15 904, Oregon Laws 2009)..... June 30, 2016
- 16 (b) Portland Community College
- 17 Cascade Campus Education
- 18 Center (other funds)
- 19 (section 7 (7), chapter
- 20 904, Oregon Laws 2009)..... June 30, 2016
- 21 (c) Clackamas Community
- 22 College Harmony Campus
- 23 Phase II (other funds)
- 24 (section 7 (3), chapter
- 25 904, Oregon Laws 2009)..... June 30, 2019
- 26 (4) State Forestry Department
- 27 Land Acquisition (other funds)
- 28 (section 1 (6), chapter 904,
- 29 Oregon Laws 2009)..... December 31, 2015
- 30 (5) Department of Transportation:

- 1 (a) Transportation Building
- 2 Renovations (other funds)
- 3 (sections 1 (1)(b) and 3,
- 4 chapter 742, Oregon Laws
- 5 2007, and section 5 (2)(a),
- 6 chapter 727, Oregon Laws
- 7 2013)..... June 30, 2017
- 8 (b) Oregon Wireless Interoperability
- 9 Network, Phase 2 (other funds)
- 10 (section 1 (5), chapter 904,
- 11 Oregon Laws 2009)..... June 30, 2017
- 12 (c) Salem Baggage Depot
- 13 Renovations (other funds)
- 14 (May 30, 2014, Emergency
- 15 Board, Item No. 41)..... June 30, 2017
- 16 (d) Salem Baggage Depot
- 17 Renovations (federal funds)
- 18 (May 30, 2014, Emergency
- 19 Board, Item No. 41)..... June 30, 2017
- 20 (6) Oregon Military Department,
- 21 Roseburg Armory Service Life
- 22 Extension Project (federal funds)
- 23 (December 10, 2014, Emergency
- 24 Board, Item No. 22)..... June 30, 2016

25 **“SECTION 5.** Section 7, chapter 808, Oregon Laws 2015, is amended to
 26 read:

27 **“Sec. 7.** Notwithstanding any other law limiting expenditures, the
 28 amount of [~~\$2,082,893~~] **\$2,705,641** is established for a six-year period begin-
 29 ning July 1, 2013, as the maximum limit for payment of expenses from fees,
 30 moneys or other revenues, including Miscellaneous Receipts and federal

1 funds, but excluding lottery funds, collected or received by the Oregon Mil-
2 itary Department, for the acquisition of land and the acquisition, planning,
3 constructing, altering, repairing, furnishing and equipping of the Oregon
4 Military Museum.

5 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
6 **the limitation on expenditures established by section 1 (6), chapter 727,**
7 **Oregon Laws 2013, for a six-year period beginning July 1, 2013, as the**
8 **maximum limit for payment of expenses from fees, moneys or other**
9 **revenues, including Miscellaneous Receipts, but excluding lottery**
10 **funds and federal funds, collected or received by the State Department**
11 **of Fish and Wildlife for the Clackamas Hatchery intake system, is in-**
12 **creased by \$1,845,000.**

13 **“SECTION 7. Notwithstanding any other law limiting expenditures,**
14 **the amount of \$1 is established for a six-year period beginning July 1,**
15 **2015, as the maximum limit for payments of expenses from bond pro-**
16 **ceeds and other revenues, including federal funds collected or received**
17 **from the Higher Education Coordination Commission, for the acquisi-**
18 **tion of and improvements to land and the acquisition, planning, con-**
19 **structing, altering, repairing, furnishing and equipping of the**
20 **American Manufacturing Innovation District building at Portland**
21 **Community College.**

22 **“SECTION 8. This 2016 Act being necessary for the immediate**
23 **preservation of the public peace, health and safety, an emergency is**
24 **declared to exist, and this 2016 Act takes effect on its passage.”.**

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