

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
SENATE BILL 5701**

1 On page 1 of the printed bill, delete lines 4 through 28 and delete page
2 2 and insert:

3 **“SECTION 1. (1) Notwithstanding any other law limiting expendi-**
4 **tures, the limitation on expenditures established by section 4 (1),**
5 **chapter 694, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
6 **as the maximum limit for payment of expenses from federal funds**
7 **collected or received by the Oregon Business Development Depart-**
8 **ment, is increased by \$61,227 for business, innovation and trade.**

9 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
10 **tation on expenditures established by section 2 (1), chapter 694, Oregon**
11 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
12 **limit for payment of expenses from fees, moneys or other revenues,**
13 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
14 **eral funds, collected or received by the Oregon Business Development**
15 **Department, is increased by \$443,641 for business, innovation and**
16 **trade.**

17 **“(3)(a) Notwithstanding any other provision of law, the General**
18 **Fund appropriation made to the Oregon Business Development De-**
19 **partment by section 1 (2), chapter 694, Oregon Laws 2015, for the**
20 **biennium beginning July 1, 2015, for debt service, is decreased by**
21 **\$1,328,407.**

1 **“(b) Notwithstanding any other law limiting expenditures, the**
2 **amount of \$1,330,500 is established for the biennium beginning July 1,**
3 **2015, as the maximum limit for payment of expenses from fees, moneys**
4 **or other revenues, including Miscellaneous Receipts, but excluding**
5 **lottery funds and federal funds, collected or received by the Oregon**
6 **Business Development Department, for general obligation bond debt**
7 **service.**

8 **“(4) Notwithstanding any other law limiting expenditures, the**
9 **amount of \$400,000 is established for the biennium beginning July 1,**
10 **2015, as the maximum limit for payment of expenses from lottery**
11 **moneys allocated from the Administrative Services Economic Devel-**
12 **opment Fund to the Oregon Business Development Department, for**
13 **Infrastructure Finance Authority for redevelopment of the Port of**
14 **Port Orford Cannery Building.**

15 **“(5) Notwithstanding any other law limiting expenditures, the limi-**
16 **tation on expenditures established by section 3 (6), chapter 694, Oregon**
17 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
18 **limit for payment of expenses from lottery moneys allocated from the**
19 **Administrative Services Economic Development Fund to the Oregon**
20 **Business Development Department for Infrastructure Finance Au-**
21 **thority, is increased by \$260,514 for administration of seismic rehabili-**
22 **tation grants.**

23 **“(6) Notwithstanding any other law limiting expenditures, the**
24 **amount of \$100,000 is established for the biennium beginning July 1,**
25 **2015, as the maximum limit for payment of expenses from lottery**
26 **moneys allocated from the Administrative Services Economic Devel-**
27 **opment Fund to the Oregon Business Development Department, for**
28 **Infrastructure Finance Authority for a Willamette Valley Intermodal**
29 **Hub Feasibility Study.**

30 **“(7) Notwithstanding any other law limiting expenditures, the**

1 amount of \$200,000 is established for the biennium beginning July 1,
2 2015, as the maximum limit for payment of expenses from lottery
3 moneys allocated from the Administrative Services Economic Devel-
4 opment Fund to the Oregon Business Development Department, for
5 business, innovation and trade for the Oregon Wave Energy Trust.

6 “(8) Notwithstanding any other law limiting expenditures, the
7 amount of \$1 is established for the biennium beginning July 1, 2015,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lot-
10 tery funds and federal funds, collected or received by the Oregon
11 Business Development Department, for business, innovation and trade
12 for the American Manufacturing Innovation District.

13 “SECTION 2. Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 5 (1), chapter 759,
15 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
16 maximum limit for payment of expenses from federal funds, other
17 than those described in sections 6 and 9, chapter 759, Oregon Laws
18 2015, collected or received by the Department of Education, for oper-
19 ations, is increased by \$7,130,223 for a charter schools grant.

20 “SECTION 3. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Education by
22 section 2 (4), chapter 759, Oregon Laws 2015, for the biennium begin-
23 ning July 1, 2015, to be distributed as grants-in-aid, for program costs
24 and to purchase services for breakfast and summer food programs, is
25 decreased by \$51,458.

26 “SECTION 4. Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Education by
28 section 1 (1), chapter 759, Oregon Laws 2015, for the biennium begin-
29 ning July 1, 2015, for operations, is increased \$51,458 for breakfast and
30 summer food program administration.

1 **“SECTION 5. Notwithstanding any other law limiting expenditures,**
2 **the limitation on expenditures established by section 5 (1), chapter 759,**
3 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
4 **maximum limit for payment of expenses from federal funds, other**
5 **than those described in sections 6 and 9 of chapter 759, Oregon Laws**
6 **2015, collected or received by the Department of Education for oper-**
7 **ations, is increased by \$1,160,860 for child nutrition grants.**

8 **“SECTION 6. Notwithstanding any other law limiting expenditures,**
9 **the limitation on expenditures established by section 7 (3), chapter 759,**
10 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
11 **maximum limit for payment of grants-in-aid, program costs, and pur-**
12 **chased services from fees, moneys or other revenues, including Mis-**
13 **cellaneous Receipts, but excluding lottery funds and federal funds,**
14 **collected or received by the Department of Education for programs**
15 **other than those specified in sections 4 and 9, chapter 759, Oregon**
16 **Laws 2015, is increased by \$515,200 for all other grants for the increase**
17 **in the number of number of students participating in the Hospital**
18 **Program.**

19 **“SECTION 7. Notwithstanding any other law limiting expenditures,**
20 **the limitation on expenditures established by section 2 (1), chapter 658,**
21 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
22 **maximum limit for payment of expenses from fees, moneys or other**
23 **revenues, including Miscellaneous Receipts, but excluding lottery**
24 **funds and federal funds, collected or received by the Department of**
25 **Public Safety Standards and Training for operations, is increased by**
26 **\$959,000 for developing and disseminating research-based community**
27 **policing skills through the Oregon Center for Policing Excellence.**

28 **“SECTION 8. Notwithstanding any other provision of law, the**
29 **General Fund appropriation made to the State Forestry Department**
30 **by section 1 (1), chapter 809, Oregon Laws 2015, for the biennium be-**

1 ginning on July 1, 2015, is increased by \$23,115,122 for the payment of
2 emergency firefighting costs associated with the 2015 forest fire sea-
3 son.

4 **“SECTION 9.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 2 (2), chapter 809,
6 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
7 maximum limit for payment of expenses from fees, moneys or other
8 revenues, including Miscellaneous Receipts and including federal funds
9 from the United States Forest Service for fire protection and for re-
10 search projects, but excluding lottery funds and federal funds not de-
11 scribed in section 2, chapter 809, Oregon Laws 2015, collected or
12 received by the State Forestry Department, is increased by \$56,334,408
13 for the payment of emergency firefighting costs associated with the
14 2015 forest fire season.

15 **“SECTION 10.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Emergency Board by section
17 5 (1), chapter 809, Oregon Laws 2015, for the biennium beginning July
18 1, 2015, for allocation to the State Forestry Department fire protection
19 expenses, is decreased by \$2,054,823.

20 **“SECTION 11.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 1 (1), chapter 329,
22 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
23 maximum limit for payment of expenses from fees, moneys or other
24 revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds, collected or received by the Oregon Depart-
26 ment of Aviation, is increased by \$265,000 to purchase grant manage-
27 ment software.

28 **“SECTION 12.** (1) Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 5 (2),
30 chapter 761, Oregon Laws 2015, for the biennium beginning July 1, 2015,

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds
3 received as reimbursement from the United States Department of
4 Transportation, but excluding lottery funds and federal funds not de-
5 scribed in section 5, chapter 761, Oregon Laws 2015, collected or re-
6 ceived by the Department of Transportation, is increased by \$6,231,467
7 for repair, response and clean-up expenses incurred during the 2015 fire
8 season in Oregon.

9 “(2) Notwithstanding any other law limiting expenditures, the limi-
10 tation on expenditures established by section 5 (11), chapter 761,
11 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
12 maximum limit for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts and federal funds received
14 as reimbursement from the United States Department of Transporta-
15 tion, but excluding lottery funds and federal funds not described in
16 section 5, chapter 761, Oregon Laws 2015, collected or received by the
17 Department of Transportation, is increased by \$32,257 for state gov-
18 ernment service charges.

19 “(3) Notwithstanding any other law limiting expenditures, the limi-
20 tation on expenditures established by section 6 (3), chapter 761, Oregon
21 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
22 limit for payment of expenses from federal funds other than those
23 described in section 5, chapter 761, Oregon Laws 2015, collected or re-
24 ceived by the Department of Transportation, is increased by \$106,176
25 for state government service charges.

26 “(4) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 5 (11), chapter 761,
28 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
29 maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts and federal funds received

1 as reimbursement from the United States Department of Transporta-
2 tion, but excluding lottery funds and federal funds not described in
3 section 5, chapter 761, Oregon Laws 2015, collected or received by the
4 Department of Transportation, is decreased by \$23,884 for state gov-
5 ernment service charges.

6 “(5) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 5 (13), chapter 761,
8 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
9 maximum limit for payment of expenses from fees, moneys or other
10 revenues, including Miscellaneous Receipts and federal funds received
11 as reimbursement from the United States Department of Transporta-
12 tion, but excluding lottery funds and federal funds not described in
13 section 5, chapter 761, Oregon Laws 2015, collected or received by the
14 Department of Transportation, is decreased by \$315 for state govern-
15 ment service charges.

16 “(6) Notwithstanding any other law limiting expenditures, the limi-
17 tation on expenditures established by section 6 (4), chapter 761, Oregon
18 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
19 limit for payment of expenses from federal funds other than those
20 described in section 5, chapter 761, Oregon Laws 2015, collected or re-
21 ceived by the Department of Transportation, is decreased by \$395 for
22 state government service charges.

23 “(7) Notwithstanding any other law limiting expenditures, the limi-
24 tation on expenditures established by section 5 (14), chapter 761,
25 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
26 maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts and federal funds received
28 as reimbursement from the United States Department of Transporta-
29 tion, but excluding lottery funds and federal funds not described in
30 section 5, chapter 761, Oregon Laws 2015, collected or received by the

1 Department of Transportation, is decreased by \$7,423 for state gov-
2 ernment service charges.

3 “(8) Notwithstanding any other law limiting expenditures, the limi-
4 tation on expenditures established by section 6 (5), chapter 761, Oregon
5 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
6 limit for payment of expenses from federal funds other than those
7 described in section 5, chapter 761, Oregon Laws 2015, collected or re-
8 ceived by the Department of Transportation, is decreased by \$105,544
9 for state government service charges.

10 “(9) Notwithstanding any other law limiting expenditures, the limi-
11 tation on expenditures established by section 5 (15), chapter 761,
12 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
13 maximum limit for payment of expenses from fees, moneys or other
14 revenues, including Miscellaneous Receipts and federal funds received
15 as reimbursement from the United States Department of Transporta-
16 tion, but excluding lottery funds and federal funds not described in
17 section 5, chapter 761, Oregon Laws 2015, collected or received by the
18 Department of Transportation, is decreased by \$635 for state govern-
19 ment service charges.

20 “(10) Notwithstanding any other law limiting expenditures, the
21 limitation on expenditures established by section 6 (6), chapter 761,
22 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
23 maximum limit for payment of expenses from federal funds other than
24 those described in section 5, chapter 761, Oregon Laws 2015, collected
25 or received by the Department of Transportation, is decreased by \$237
26 for state government service charges.

27 “SECTION 13. Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 5 (17), chapter
29 761, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
30 maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts and federal funds received
2 as reimbursement from the United States Department of Transporta-
3 tion, but excluding lottery funds and federal funds not described in
4 section 5, chapter 761, Oregon Laws 2015, collected or received by the
5 Department of Transportation, is decreased by \$1,354,734 for bond is-
6 suance costs.

7 **“SECTION 14. (1) Notwithstanding any other law limiting expendi-**
8 **tures, the limitation on expenditures established by section 5 (12),**
9 **chapter 761, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
10 **as the maximum limit for payment of expenses from fees, moneys or**
11 **other revenues, including Miscellaneous Receipts and federal funds**
12 **received as reimbursement from the United States Department of**
13 **Transportation, but excluding lottery funds and federal funds not de-**
14 **scribed in section 5, chapter 761, Oregon Laws 2015, collected or re-**
15 **ceived by the Department of Transportation, is increased by \$653,540**
16 **for bond issuance costs.**

17 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
18 **tation on expenditures established by section 5 (14), chapter 761,**
19 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
20 **maximum limit for payment of expenses from fees, moneys or other**
21 **revenues, including Miscellaneous Receipts and federal funds received**
22 **as reimbursement from the United States Department of Transporta-**
23 **tion, but excluding lottery funds and federal funds not described in**
24 **section 5, chapter 761, Oregon Laws 2015, collected or received by the**
25 **Department of Transportation, is increased by \$226,194 for bond issu-**
26 **ance costs.**

27 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
28 **tation on expenditures established by section 5 (5), chapter 761, Oregon**
29 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
30 **limit for payment of expenses from fees, moneys or other revenues,**

1 including Miscellaneous Receipts and federal funds received as re-
2 imbursement from the United States Department of Transportation,
3 but excluding lottery funds and federal funds not described in section
4 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
5 ment of Transportation, is increased by \$475,000 for bond issuance
6 costs.

7 **“SECTION 15. (1) Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Department of Transporta-**
9 **tion by section 2, chapter 761, Oregon Laws 2015, for the biennium**
10 **beginning July 1, 2015, for debt service on the State Radio Project, is**
11 **decreased by \$5,194,781.**

12 **“(2) Notwithstanding any other provision of law, the General Fund**
13 **appropriation made to the Department of Transportation by section**
14 **4, chapter 761, Oregon Laws 2015, for the biennium beginning July 1,**
15 **2015, is decreased by \$47,835 for the Department of Motor Vehicles’**
16 **veteran information sharing with the Department of Veterans’ Affairs.**

17 **“SECTION 16. Notwithstanding any other law limiting expenditures,**
18 **the limitation on expenditures established by section 2 (4), chapter 594,**
19 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
20 **maximum limit for payment of expenses from fees, moneys, or other**
21 **revenues, including Miscellaneous Receipts and reimbursements from**
22 **federal service agreements, but excluding lottery funds and federal**
23 **funds not described in section 2, chapter 594, Oregon Laws 2015, col-**
24 **lected or received by the Oregon Military Department, is increased by**
25 **\$2,442,000.**

26 **“SECTION 17. (1) Notwithstanding any other law limiting expendi-**
27 **tures, the limitation on expenditures established by section 1 (4),**
28 **chapter 335, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
29 **as the maximum limit for payment of expenses from fees, moneys or**
30 **other revenues, including Miscellaneous Receipts, but excluding lot-**

1 tery funds and federal funds, collected or received by the Department
2 of State Lands, is increased by \$85,919.

3 “(2) Notwithstanding any other law limiting expenditures, the limi-
4 tation on expenditures established by section 2 (1), chapter 335, Oregon
5 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
6 limit for payment of expenses from federal funds, collected or received
7 by the Department of State Lands, is increased by \$214,502.

8 “SECTION 18. (1) Notwithstanding any other law limiting expendi-
9 tures, the limitation on expenditures established by section 1 (1),
10 chapter 335, Oregon Laws 2015, for the biennium beginning July 1, 2015,
11 as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts, but excluding lot-
13 tery funds and federal funds, collected or received by the Department
14 of State Lands, is decreased by \$176,890.

15 “(2) Notwithstanding any other law limiting expenditures, the limi-
16 tation on expenditures established by section 1 (4), chapter 335, Oregon
17 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
18 limit for payment of expenses from fees, moneys or other revenues,
19 including Miscellaneous Receipts, but excluding lottery funds and fed-
20 eral funds, collected or received by the Department of State Lands, is
21 increased by \$176,890.

22 “SECTION 19. (1) Notwithstanding any other law limiting expendi-
23 tures, the limitation on expenditures established by section 2, chapter
24 606, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
25 maximum limit for payment of expenses from fees, moneys or other
26 revenues, including Miscellaneous Receipts, but excluding lottery
27 funds and federal funds, collected or received by the Oregon Criminal
28 Justice Commission, is increased by \$370,000.

29 “(2) Notwithstanding any other law limiting expenditures, the limi-
30 tation on expenditures established by section 3, chapter 606, Oregon

1 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
2 limit for payment of expenses from federal funds collected or received
3 by the Oregon Criminal Justice Commission, is decreased by \$370,000.

4 **“SECTION 20. (1) Notwithstanding any other law limiting expendi-**
5 **tures, the limitation on expenditures established by section 2 (4),**
6 **chapter 692, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
7 **as the maximum limit for payment of expenses from fees, moneys or**
8 **other revenues, including Miscellaneous Receipts, but excluding lot-**
9 **tery funds and federal funds, collected or received by the Department**
10 **of Justice, is increased by \$254,493 for the Criminal Justice Division,**
11 **Titan Fusion Center.**

12 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
13 **tation on expenditures established by section 2 (4), chapter 692, Oregon**
14 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
15 **limit for payment of expenses from fees, moneys or other revenues,**
16 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
17 **eral funds, collected or received by the Department of Justice, is in-**
18 **creased by \$129,405 for the Criminal Justice Division for a Traffic**
19 **Safety Resource Prosecutor.**

20 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
21 **tation on expenditures established by section 2 (6), chapter 692, Oregon**
22 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
23 **limit for payment of expenses from fees, moneys or other revenues,**
24 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
25 **eral funds, collected or received by the Department of Justice, is in-**
26 **creased by \$184,714 for the General Counsel Division for a marijuana**
27 **attorney.**

28 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
29 **tation on expenditures established by section 3 (3), chapter 692, Oregon**
30 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**

1 limit for payment of expenses from federal funds collected or received
2 by the Department of Justice, is increased by \$12,613,368 for the Crime
3 Victims' Services Division, Victims of Crime Act grant.

4 “(5) Notwithstanding any other provision of law, the General Fund
5 appropriation made to the Department of Justice by section 1 (3),
6 chapter 692, Oregon Laws 2015, for the biennium beginning July 1, 2015,
7 is increased by \$676,971 for the establishment of an elder abuse pre-
8 vention program in the Criminal Justice Division.

9 “SECTION 21. Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 3, chapter 817,
11 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
12 maximum limit for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts and reimbursements from
14 federal service agreements, but excluding lottery funds and federal
15 funds not described in section 3, chapter 817, Oregon Laws 2015, col-
16 lected or received by the Department of Revenue, is decreased by
17 \$500,000 for the core system replacement project.

18 “SECTION 22. (1) Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2 (2),
20 chapter 596, Oregon Laws 2015, for the biennium beginning July 1, 2015,
21 as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and reimbursements
23 from federal service agreements, but excluding lottery funds and fed-
24 eral funds not described in section 2, chapter 596, Oregon Laws 2015,
25 collected or received by the Department of Revenue, is decreased by
26 \$500,000 for the Property Tax Division.

27 “(2) Notwithstanding any other provision of law, the General Fund
28 appropriation made to the Department of Revenue by section 1 (6),
29 chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2015,
30 for the Senior Property Tax Deferral Program, is decreased by \$373,841.

1 “(3) Notwithstanding any other provision of law, the General Fund
2 appropriation made to the Department of Revenue by section 1 (2),
3 chapter 596, Oregon Laws 2015, for the biennium beginning July 1, 2015,
4 for the Property Tax Division, is increased by \$1,360,125.

5 “(4) Notwithstanding any other law limiting expenditures, the limi-
6 tation on expenditures established by section 2 (1), chapter 596, Oregon
7 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
8 limit for payment of expenses from fees, moneys or other revenues,
9 including Miscellaneous Receipts and reimbursements from federal
10 service agreements, but excluding lottery funds and federal funds not
11 described in section 2, chapter 596, Oregon Laws 2015, collected or re-
12 ceived by the Department of Revenue for administration, is increased
13 by \$760,650 for the recreational marijuana program.

14 “(5) Notwithstanding any other law limiting expenditures, the limi-
15 tation on expenditures established by section 2 (4), chapter 596, Oregon
16 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
17 limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts and reimbursements from federal
19 service agreements, but excluding lottery funds and federal funds not
20 described in section 2, chapter 596, Oregon Laws 2015, collected or re-
21 ceived by the Department of Revenue for the Business Division, is in-
22 creased by \$1,292,157 for the recreational marijuana program.

23 “SECTION 23. Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 1 (1), chapter 689,
25 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
26 maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts, but excluding lottery
28 funds and federal funds, collected or received by the State Treasurer,
29 is decreased by \$500,000 for the West Coast Infrastructure Exchange.

30 “SECTION 24. (1) Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 1 (1),
2 chapter 595, Oregon Laws 2015, for the biennium beginning July 1, 2015,
3 as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lot-
5 tery funds and federal funds, collected or received by the Public Em-
6 ployees Retirement System, is increased by \$100,000 for the Financial
7 and Administrative Services Division for Secretary of State audit
8 charges.

9 “(2) Notwithstanding any other law limiting expenditures, the limi-
10 tation on expenditures established by section 1 (1), chapter 595, Oregon
11 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
12 limit for payment of expenses from fees, moneys or other revenues,
13 including Miscellaneous Receipts, but excluding lottery funds and fed-
14 eral funds, collected or received by the Public Employees Retirement
15 System, is increased by \$6,601,170 for state government service
16 charges.

17 “SECTION 25. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Housing and Community
19 Services Department by section 1, chapter 747, Oregon Laws 2015, for
20 the biennium beginning July 1, 2015, is increased by \$2,727,660 for
21 counseling services associated with the Oregon Foreclosure Avoidance
22 Program.

23 “SECTION 26. Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 4, chapter 616,
25 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
26 maximum limit for payment of expenses from federal funds collected
27 or received by the Department of Veterans’ Affairs, is increased by
28 \$499,999 for transportation of veterans in highly rural areas.

29 “SECTION 27. Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 2, chapter 333,

1 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
2 maximum limit for payment of expenses from fees, moneys or other
3 revenues, including Miscellaneous Receipts, but excluding lottery
4 funds and federal funds, collected or received by the Department of
5 Land Conservation and Development, is increased by \$216,000 for the
6 expenditure of grant funds received from the Office of Emergency
7 Management for pre-disaster mitigation planning.

8 **SECTION 28.** Notwithstanding any other provision of law, the
9 limitation on expenditures established by section 4 (2), chapter 759,
10 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
11 maximum limit for payment of expenses, other than expenses de-
12 scribed in sections 7 and 9, chapter 759, Oregon Laws 2015, from fees,
13 moneys or other revenues, including Miscellaneous Receipts, but ex-
14 cluding lottery funds and federal funds, collected or received by the
15 Department of Education, is increased by \$2,030,515 for deferred
16 maintenance at the Oregon School for the Deaf.

17 **SECTION 29.** (1) Notwithstanding any other provision of law, the
18 limitation on expenditures established by section 8, chapter 759,
19 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
20 maximum limit for payment of expenses by the Department of Edu-
21 cation from lottery moneys allocated from the Oregon Education Fund
22 to the department for debt service on outstanding state education
23 lottery bonds, is decreased by \$841,532.

24 **(2)** Notwithstanding any other law limiting expenditures, the
25 amount of \$841,532 is established for the biennium beginning July 1,
26 2015, as the maximum limit for payment of expenses by the Depart-
27 ment of Education from lottery moneys allocated from the Adminis-
28 trative Services Economic Development Fund to the department for
29 debt service on outstanding state education lottery bonds.

30 **SECTION 30.** (1) Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Education to
2 be distributed as grants-in-aid, for program costs and to purchase
3 services, by section 2 (6), chapter 759, Oregon Laws 2015, for the
4 biennium beginning July 1, 2015, for the Oregon prekindergarten pro-
5 gram, is increased by \$5,300,000.

6 “(2) Notwithstanding any other provision of law, the General Fund
7 appropriation made to the Department of Education to be distributed
8 as grants-in-aid, for program costs and to purchase services, by sec-
9 tion 2 (1), chapter 759, Oregon Laws 2015, for the biennium beginning
10 July 1, 2015, for early intervention services and early childhood special
11 education programs, is increased by \$5,393,340.

12 “(3) Notwithstanding any other provision of law, the General Fund
13 appropriation made to the Department of Education by section 1 (1),
14 chapter 759, Oregon Laws 2015, for the biennium beginning July 1, 2015,
15 for operations, is increased by \$3,130,000.

16 “(4) Notwithstanding any other provision of law, the General Fund
17 appropriation made to the Department of Education to be distributed
18 as grants-in-aid, for program costs and to purchase services, by sec-
19 tion 2 (5), chapter 759, Oregon Laws 2015, for the biennium beginning
20 July 1, 2015, for other grant-in-aid programs, is decreased by \$930,000.

21 “(5) Notwithstanding any other provision of law, the limitation on
22 expenditures established by section 5 (1), chapter 759, Oregon Laws
23 2015, for the biennium beginning July 1, 2015, as the maximum limit
24 for payment of expenses from federal funds, other than those described
25 in sections 6 and 9, chapter 759, Oregon Laws 2015, collected or re-
26 ceived by the Department of Education, for operations, is increased
27 by \$3,971,397.

28 “(6) Notwithstanding any other provision of law, the limitation on
29 expenditures established by section 6 (3), chapter 759, Oregon Laws
30 2015, for the biennium beginning July 1, 2015, as the maximum limit

1 for payment of grants-in-aid, program costs and purchased services
2 from federal funds, other than those described in sections 5 and 9,
3 chapter 759, Oregon Laws 2015, received by the Department of Educa-
4 tion, for all other grants, is decreased by \$2,000,000.

5 “(7) Notwithstanding any other provision of law, the General Fund
6 appropriation made to the Department of Education to be distributed
7 as grants-in-aid, for program costs and to purchase services under
8 section 2 (5), chapter 759, Oregon Laws 2015, for the biennium begin-
9 ning July 1, 2015, for other grant-in-aid programs, is decreased by
10 \$2,000,000 for a transfer of funds to the Higher Education Coordinating
11 Commission for programs for students who are underrepresented in
12 high demand science, technology, engineering and mathematics
13 (STEM) fields.

14 “SECTION 31. (1) Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Higher Education Coordinat-
16 ing Commission by section 1 (1), chapter 642, Oregon Laws 2015, for the
17 biennium beginning July 1, 2015, for Higher Education Coordinating
18 Commission operations, is increased by \$2,000,000 for a transfer of
19 funds from the Department of Education for programs for students
20 who are underrepresented in high demand science, technology, engi-
21 neering and mathematics (STEM) fields.

22 “(2) Notwithstanding any other provision of law, the General Fund
23 appropriation made to the Higher Education Coordinating Commission
24 by section 1 (4), chapter 642, Oregon Laws 2015, for the biennium be-
25 ginning July 1, 2015, for the Public University Fund for distribution to
26 public universities, is increased by \$1,900,000 for costs associated with
27 new labor contracts.

28 “(3) Notwithstanding any other provision of law, the General Fund
29 appropriation made to the Higher Education Coordinating Commission
30 by section 1 (5), chapter 642, Oregon Laws 2015, for the biennium be-

1 ginning July 1, 2015, for the Community College Support Fund for
2 distribution to community colleges and community college service
3 districts, is increased by \$1,800,000 for distribution to Umpqua Com-
4 munity College.

5 “(4) Notwithstanding any other provision of law, the General Fund
6 appropriation made to the Higher Education Coordinating Commission
7 by section 1 (5), chapter 642, Oregon Laws 2015, for the biennium be-
8 ginning July 1, 2015, for the Community College Support Fund for
9 distribution to community colleges and community college service
10 districts, is increased by \$4,250,000 for distribution to Umpqua Com-
11 munity College for the replacement of Snyder Hall.

12 “SECTION 32. (1) Notwithstanding any other law limiting expendi-
13 tures, the limitation on expenditures established by section 2 (4),
14 chapter 696, Oregon Laws 2015, for the biennium beginning July 1, 2015,
15 as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts, but excluding lot-
17 tery funds and federal funds, collected or received by the Department
18 of State Police, is increased by \$6,911,613 for expenses incurred during
19 the 2015 fire season in Oregon.

20 “(2) Notwithstanding any other provision of law, the General Fund
21 appropriation made to the Department of State Police by section 1 (4),
22 chapter 696, Oregon Laws 2015, for the biennium beginning July 1, 2015,
23 is increased by \$1,259,125 for expenses incurred during the 2015 fire
24 season in Oregon.

25 “(3) Notwithstanding any other provision of law, the General Fund
26 appropriation made to the Department of State Police by section 1 (1),
27 chapter 696, Oregon Laws 2015, for the biennium beginning July 1, 2015,
28 is increased by \$61,091 for expenses incurred during the 2015 fire season
29 in Oregon.

30 “SECTION 33. (1) Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 3, chapter
2 658, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
3 maximum limit for payment of expenses from federal funds collected
4 or received by the Department of Public Safety Standards and Train-
5 ing, is increased by \$2,497,563 for expenses incurred in the High In-
6 tensity Drug Trafficking Area program.

7 “(2) Notwithstanding any other law limiting expenditures, the limi-
8 tation on expenditures established by section 2 (1), chapter 658, Oregon
9 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
10 limit for payment of expenses from fees, moneys or other revenues,
11 including Miscellaneous Receipts, but excluding lottery funds and fed-
12 eral funds, collected or received by the Department of Public Safety
13 Standards and Training, is increased by \$2,790,195 for six additional
14 training classes during the 2015-2017 biennium.

15 “SECTION 34. (1) Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Columbia River Gorge Com-
17 mission by section 1, chapter 189, Oregon Laws 2015, for the biennium
18 beginning July 1, 2015, is increased by \$11,308 for operational costs.

19 “(2) Notwithstanding any other law limiting expenditures, the limi-
20 tation on expenditures established by section 2, chapter 189, Oregon
21 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
22 limit for payment of expenses from fees, moneys or other revenues,
23 including Miscellaneous Receipts, but excluding lottery funds and fed-
24 eral funds, collected or received by the Columbia River Gorge Com-
25 mission, is decreased by \$5,000.

26 “SECTION 35. (1) Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 4, chapter
28 693, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
29 maximum limit for payment of expenses from federal funds collected
30 or received by the Bureau of Labor and Industries, is increased by

1 \$2,696.

2 “(2) Notwithstanding any other law limiting expenditures, the limi-
3 tation on expenditures established by section 2, chapter 693, Oregon
4 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
5 limit for payment of expenses from fees, moneys or other revenues,
6 including Miscellaneous Receipts, but excluding lottery funds and fed-
7 eral funds, collected or received by the Bureau of Labor and Indus-
8 tries, is increased by \$206,871.

9 “(3) Notwithstanding any other provision of law, the General Fund
10 appropriation made by section 1, chapter 693, Oregon Laws 2015, for
11 the biennium beginning July 1, 2015, to the Bureau of Labor and In-
12 dustries, is decreased by \$113,604.

13 **“SECTION 36. (1) Notwithstanding any other law limiting expendi-
14 tures, the limitation on expenditures established by section 2 (1),
15 chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,
16 as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts and federal funds
18 received from charges, but excluding lottery funds and federal funds
19 not described in section 2, chapter 654, Oregon Laws 2015, collected or
20 received by the Oregon Department of Administrative Services for the
21 Chief Operating Office, is decreased by \$26,366.**

22 “(2) Notwithstanding any other law limiting expenditures, the limi-
23 tation on expenditures established by section 2 (2), chapter 654, Oregon
24 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
25 limit for payment of expenses from fees, moneys or other revenues,
26 including Miscellaneous Receipts and federal funds received from
27 charges, but excluding lottery funds and federal funds not described
28 in section 2, chapter 654, Oregon Laws 2015, collected or received by
29 the Oregon Department of Administrative Services for the Chief Fi-
30 nancial Office, is decreased by \$32,520.

1 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, collected or received by the Oregon Department of Administrative Services for the Chief Human Resource Office, is decreased by \$1,629.**

10 **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (5), chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, collected or received by the Oregon Department of Administrative Services for Enterprise Technology Services, is decreased by \$8,529.**

19 **“(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (6), chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds received from charges, but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, collected or received by the Oregon Department of Administrative Services for Enterprise Asset Management, is decreased by \$30,196.**

28 **“(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (7), chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum**

1 **limit for payment of expenses from fees, moneys or other revenues,**
2 **including Miscellaneous Receipts and federal funds received from**
3 **charges, but excluding lottery funds and federal funds not described**
4 **in section 2, chapter 654, Oregon Laws 2015, collected or received by**
5 **the Oregon Department of Administrative Services for Enterprise**
6 **Goods and Services, is decreased by \$640,254.**

7 **“(7) Notwithstanding any other law limiting expenditures, the limi-**
8 **tation on expenditures established by section 2 (9), chapter 654, Oregon**
9 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
10 **limit for payment of expenses from fees, moneys or other revenues,**
11 **including Miscellaneous Receipts and federal funds received from**
12 **charges, but excluding lottery funds and federal funds not described**
13 **in section 2, chapter 654, Oregon Laws 2015, collected or received by**
14 **the Oregon Department of Administrative Services for Business Ser-**
15 **vices, is decreased by \$14,582.**

16 **“(8) Notwithstanding any other law limiting expenditures, the limi-**
17 **tation on expenditures established by section 2 (12), chapter 654,**
18 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
19 **maximum limit for payment of expenses from fees, moneys or other**
20 **revenues, including Miscellaneous Receipts and federal funds received**
21 **from charges, but excluding lottery funds and federal funds not de-**
22 **scribed in section 2, chapter 654, Oregon Laws 2015, collected or re-**
23 **ceived by the Oregon Department of Administrative Services for**
24 **treasury fees, is increased by \$754,076.**

25 **“SECTION 37. Notwithstanding any other law limiting expenditures,**
26 **the amount of \$175,000 is established for the biennium beginning July**
27 **1, 2015, as the maximum limit for payment of expenses for adminis-**
28 **trative and support services from federal funds, other than those de-**
29 **scribed in section 2, chapter 683, Oregon Laws 2015, collected or**
30 **received by the State Department of Agriculture.**

1 **“SECTION 38. Notwithstanding any other provision of law, the**
2 **General Fund appropriation made to the Department of Environ-**
3 **mental Quality by section 1 (2), chapter 593, Oregon Laws 2015, for the**
4 **biennium beginning July 1, 2015, for water quality, is increased by**
5 **\$100,000 for harmful algae bloom monitoring and testing.**

6 **“SECTION 39. Notwithstanding any other law limiting expenditures,**
7 **the limitation on expenditures established by section 5, chapter 659,**
8 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
9 **maximum limit for payment of expenses by the Oregon Watershed**
10 **Enhancement Board from lottery moneys deposited into the**
11 **Watershed Conservation Operating Fund established under ORS**
12 **541.945, is increased by \$57,452 for operating expenses.**

13 **“SECTION 40. (1) Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Emergency Board by section**
15 **73 (1), chapter 837, Oregon Laws 2015, for the biennium beginning July**
16 **1, 2015, is decreased by \$1,373,879.**

17 **“(2) Notwithstanding any other provision of law, the General Fund**
18 **appropriation made to the Emergency Board by section 3, chapter 596,**
19 **Oregon Laws 2015, for the biennium beginning July 1, 2015, is decreased**
20 **by \$1,836,836.**

21 **“SECTION 41. (1) In addition to and not in lieu of any other ap-**
22 **propriation, there is appropriated to the Emergency Board, for the**
23 **biennium beginning July 1, 2015, out of the General Fund, the amount**
24 **of \$3,000,000, to be allocated to the Department of Corrections for ac-**
25 **tivating units at the Deer Ridge Correctional Institution to accommo-**
26 **date unexpected increases in the male prison population.**

27 **“(2) If any of the moneys appropriated by subsection (1) of this**
28 **section are not allocated by the Emergency Board prior to December**
29 **1, 2016, the moneys remaining on that date become available for any**
30 **purpose for which the Emergency Board lawfully may allocate funds.**

1 **“SECTION 42. (1) In addition to and not in lieu of any other ap-**
2 **propriation, there is appropriated to the Emergency Board, for the**
3 **biennium beginning July 1, 2015, out of the General Fund, the amount**
4 **of \$2,000,000, to be allocated to the Department of Corrections for im-**
5 **provements for the Behavioral Health Unit at the Oregon State**
6 **Penitentiary.**

7 **“(2) If any of the moneys appropriated by subsection (1) of this**
8 **section are not allocated by the Emergency Board prior to December**
9 **1, 2016, the moneys remaining on that date become available for any**
10 **purpose for which the Emergency Board lawfully may allocate funds.**

11 **“SECTION 43. Notwithstanding any other provision of law, the**
12 **General Fund appropriation made to the Emergency Board by section**
13 **43 (1), chapter 837, Oregon Laws 2015, for the biennium beginning July**
14 **1, 2015, for compensation changes driven by collective bargaining for**
15 **workers who are not state employees, is decreased by \$9,999,853.**

16 **“SECTION 44. Notwithstanding any other law limiting expenditures,**
17 **the limitation on expenditures established by section 2 (2), chapter 690,**
18 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
19 **maximum limit for payment of expenses from fees, moneys or other**
20 **revenues, including Miscellaneous Receipts and including federal funds**
21 **received from the Pacific Coastal Salmon Recovery Fund, but exclud-**
22 **ing lottery funds and federal funds not described in section 2, chapter**
23 **690, Oregon Laws 2015, collected or received by the State Department**
24 **of Fish and Wildlife for the Wildlife Division, is increased by \$180,000**
25 **to continue the Sage-Grouse Initiative Program through June 30, 2017.**

26 **“SECTION 45. (1) Notwithstanding any other law limiting expendi-**
27 **tures, the limitation on expenditures established by section 2 (6),**
28 **chapter 691, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
29 **as the maximum limit for payment of expenses from fees, moneys or**
30 **other revenues, including Miscellaneous Receipts and including re-**

1 imbursements from federal service agreements, but excluding lottery
2 funds and federal funds not described in section 2, chapter 691, Oregon
3 Laws 2015, collected or received by the Judicial Department, for the
4 State Court Technology Fund, is increased by \$5,330,000.

5 “(2) Notwithstanding any other law limiting expenditures, the limi-
6 tation on expenditures established by section 2 (1), chapter 691, Oregon
7 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
8 limit for payment of expenses from fees, moneys or other revenues,
9 including Miscellaneous Receipts and including reimbursements from
10 federal service agreements, but excluding lottery funds and federal
11 funds not described in section 2, chapter 691, Oregon Laws 2015, col-
12 lected or received by the Judicial Department, for operations, is in-
13 creased by \$45,000.

14 “(3) Notwithstanding any other law limiting expenditures, the limi-
15 tation on expenditures established by section 2 (7), chapter 691, Oregon
16 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
17 limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts and including reimbursements from
19 federal service agreements, but excluding lottery funds and federal
20 funds not described in section 2, chapter 691, Oregon Laws 2015, col-
21 lected or received by the Judicial Department, for the Oregon Court-
22 house Capital Construction and Improvement Fund, is increased by
23 \$2,800,000 for planning and designing a new Lane County Courthouse
24 facility.

25 “SECTION 46. (1) Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Commission on Judicial Fit-
27 ness and Disability by section 1 (2), chapter 93, Oregon Laws 2015, for
28 the biennium beginning July 1, 2015, for extraordinary expenses, is
29 increased by \$172,000.

30 “(2) Notwithstanding any other provision of law, the General Fund

1 appropriation made to the Judicial Department by section 1 (1), chap-
2 ter 691, Oregon Laws 2015, for the biennium beginning July 1, 2015, for
3 judicial compensation, is increased by \$630,000.

4 “(3) Notwithstanding any other provision of law, the General Fund
5 appropriation made to the Judicial Department by section 83 (4),
6 chapter 837, Oregon Laws 2015, for the biennium beginning July 1, 2015,
7 for distribution to the Oregon State Bar for funding of the Legal Ser-
8 vices Program established under ORS 9.572, is increased by \$200,000 for
9 services relating to housing issues.

10 “SECTION 47. (1) Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Corrections
12 by section 1 (1), chapter 655, Oregon Laws 2015, for the biennium be-
13 ginning July 1, 2015, for operations and health services, is increased
14 by \$2,558,694.

15 “(2) Notwithstanding any other provision of law, the General Fund
16 appropriation made to the Department of Corrections by section 1 (1),
17 chapter 655, Oregon Laws 2015, for the biennium beginning July 1, 2015,
18 for operations and health services, is increased by \$800,454.

19 “(3) Notwithstanding any other provision of law, the General Fund
20 appropriation made to the Department of Corrections by section 1 (2),
21 chapter 655, Oregon Laws 2015, for the biennium beginning July 1, 2015,
22 for administration, general services and human resources, is increased
23 by \$2,339,103.

24 “(4) Notwithstanding any other law limiting expenditures, the
25 amount of \$2,094,636 is established for the biennium beginning July 1,
26 2015, as the maximum limit for payment of expenses from fees, moneys
27 or other revenues, including Miscellaneous Receipts, but excluding
28 lottery funds and federal funds, collected or received by the Depart-
29 ment of Corrections for debt service.

30 “(5) Notwithstanding any other provision of law, the General Fund

1 appropriation made to the Department of Corrections by section 1 (3),
2 chapter 655, Oregon Laws 2015, for the biennium beginning July 1, 2015,
3 for offender management and rehabilitation, is decreased by \$1,009,135.

4 **“SECTION 48.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 1, chapter 592,
6 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
7 maximum limit for payment of expenses from fees, moneys or other
8 revenues, including Miscellaneous Receipts, but excluding lottery
9 funds, federal funds and moneys described in section 3, chapter 592,
10 Oregon Laws 2015, collected or received by the Department of Con-
11 sumer and Business Services, is increased by \$172,026 to fund the re-
12 classification of positions in the Building Codes Division, the Workers’
13 Compensation Division and the Division of Financial Regulation.

14 **“SECTION 49.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 1, chapter 592,
16 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
17 maximum limit for payment of expenses from fees, moneys or other
18 revenues, including Miscellaneous Receipts, but excluding lottery
19 funds, federal funds and moneys described in section 3, chapter 592,
20 Oregon Laws 2015, collected or received by the Department of Con-
21 sumer and Business Services, is increased by \$379,219 for the estab-
22 lishment of four permanent positions in the Building Codes Division.

23 **“SECTION 50. (1)** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Oregon Health Authority by
25 section 1 (1), chapter 838, Oregon Laws 2015, for the biennium begin-
26 ning July 1, 2015, for programs, is decreased by \$18,266,398.

27 **“(2)** Notwithstanding any other provision of law, the General Fund
28 appropriation made to the Oregon Health Authority by section 1 (2),
29 chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,
30 for central services, statewide assessments and enterprisewide costs,

1 is increased by \$20,036,768.

2 “(3) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Oregon Health Authority by section 1 (4),
4 chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,
5 for debt service, is decreased by \$4,147,413.

6 “SECTION 51. (1) Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Oregon Health Authority by
8 section 21, chapter 537, Oregon Laws 2015, for the biennium beginning
9 July 1, 2015, is decreased by \$3,094.

10 “(2) Notwithstanding any other provision of law, the General Fund
11 appropriation made to the Oregon Health Authority by section 18a,
12 chapter 669, Oregon Laws 2015, for the biennium beginning July 1, 2015,
13 is decreased by \$552,592.

14 “(3) Notwithstanding any other provision of law, the General Fund
15 appropriation made to the Oregon Health Authority by section 3,
16 chapter 725, Oregon Laws 2015, for the biennium beginning July 1, 2015,
17 is decreased by \$300,000.

18 “(4) Notwithstanding any other provision of law, the General Fund
19 appropriation made to the Oregon Health Authority by section 6,
20 chapter 740, Oregon Laws 2015, for the biennium beginning July 1, 2015,
21 is decreased by \$106,320.

22 “(5) Notwithstanding any other provision of law, the General Fund
23 appropriation made to the Oregon Health Authority by section 17,
24 chapter 786, Oregon Laws 2015, for the biennium beginning July 1, 2015,
25 is decreased by \$87,673.

26 “(6) Notwithstanding any other provision of law, the General Fund
27 appropriation made to the Oregon Health Authority by section 2,
28 chapter 791, Oregon Laws 2015, for the biennium beginning July 1, 2015,
29 is decreased by \$200,000.

30 “(7) Notwithstanding any other provision of law, the General Fund

1 appropriation made to the Oregon Health Authority by section 4,
2 chapter 793, Oregon Laws 2015, for the biennium beginning July 1, 2015,
3 is decreased by \$216,365.

4 “(8) Notwithstanding any other provision of law, the General Fund
5 appropriation made to the Oregon Health Authority by section 4,
6 chapter 829, Oregon Laws 2015, for the biennium beginning July 1, 2015,
7 is decreased by \$180,000.

8 “(9) Notwithstanding any other provision of law, the General Fund
9 appropriation made to the Oregon Health Authority by section 1,
10 chapter 842, Oregon Laws 2015, for the biennium beginning July 1, 2015,
11 is decreased by \$100,000.

12 “(10) Notwithstanding any other provision of law, the General Fund
13 appropriation made to the Oregon Health Authority by section 3,
14 chapter 845, Oregon Laws 2015, for the biennium beginning July 1, 2015,
15 is decreased by \$238,276.

16 **“SECTION 52. (1) Notwithstanding any other law limiting expendi-**
17 **tures, the limitation on expenditures established by section 2 (1),**
18 **chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
19 **as the maximum limit for payment of expenses from fees, moneys or**
20 **other revenues, including Miscellaneous Receipts, tobacco tax receipts,**
21 **provider taxes, Medicare receipts and federal funds for indirect cost**
22 **recovery, Supplemental Security Income recoveries, Women, Infants**
23 **and Children Program food rebates, the Coordinated School Health**
24 **Program, the Edward Byrne Memorial State and Local Law Enforce-**
25 **ment Assistance Grant Program, homeland security and emergency**
26 **preparedness and response services, but excluding lottery funds and**
27 **federal funds not described in section 2, chapter 838, Oregon Laws 2015,**
28 **collected or received by the Oregon Health Authority, for programs,**
29 **is increased by \$74,003,062.**

30 “(2) Notwithstanding any other law limiting expenditures, the limi-

1 **tation on expenditures established by section 2 (2), chapter 838, Oregon**
2 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
3 **limit for payment of expenses from fees, moneys or other revenues,**
4 **including Miscellaneous Receipts, tobacco tax receipts, provider taxes,**
5 **Medicare receipts and federal funds for indirect cost recovery, Sup-**
6 **plemental Security Income recoveries, Women, Infants and Children**
7 **Program food rebates, the Coordinated School Health Program, the**
8 **Edward Byrne Memorial State and Local Law Enforcement Assistance**
9 **Grant Program, homeland security and emergency preparedness and**
10 **response services, but excluding lottery funds and federal funds not**
11 **described in section 2, chapter 838, Oregon Laws 2015, collected or re-**
12 **ceived by the Oregon Health Authority, for central services, statewide**
13 **assessments and enterprise-wide costs, is increased by \$6,030,760.**

14 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
15 **tation on expenditures established by section 2 (3), chapter 838, Oregon**
16 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
17 **limit for payment of expenses from fees, moneys or other revenues,**
18 **including Miscellaneous Receipts, tobacco tax receipts, provider taxes,**
19 **Medicare receipts and federal funds for indirect cost recovery, Sup-**
20 **plemental Security Income recoveries, Women, Infants and Children**
21 **Program food rebates, the Coordinated School Health Program, the**
22 **Edward Byrne Memorial State and Local Law Enforcement Assistance**
23 **Grant Program, homeland security and emergency preparedness and**
24 **response services, but excluding lottery funds and federal funds not**
25 **described in section 2, chapter 838, Oregon Laws 2015, collected or re-**
26 **ceived by the Oregon Health Authority, for shared administrative**
27 **services, is increased by \$2,687,836.**

28 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
29 **tation on expenditures established by section 2 (4), chapter 838, Oregon**
30 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**

1 limit for payment of expenses from fees, moneys or other revenues,
2 including Miscellaneous Receipts, tobacco tax receipts, provider taxes,
3 Medicare receipts and federal funds for indirect cost recovery, Sup-
4 plemental Security Income recoveries, Women, Infants and Children
5 Program food rebates, the Coordinated School Health Program, the
6 Edward Byrne Memorial State and Local Law Enforcement Assistance
7 Grant Program, homeland security and emergency preparedness and
8 response services, but excluding lottery funds and federal funds not
9 described in section 2, chapter 838, Oregon Laws 2015, collected or re-
10 ceived by the Oregon Health Authority, for debt service, is increased
11 by \$4,147,413.

12 **“SECTION 53. (1) Notwithstanding any other law limiting expendi-**
13 **tures, the limitation on expenditures established by section 4 (1),**
14 **chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
15 **as the maximum limit for payment of expenses from federal funds,**
16 **excluding federal funds described in section 2, chapter 838, Oregon**
17 **Laws 2015, collected or received by the Oregon Health Authority, for**
18 **programs, is increased by \$963,252,188.**

19 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
20 **tation on expenditures established by section 4 (2), chapter 838, Oregon**
21 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
22 **limit for payment of expenses from federal funds, excluding federal**
23 **funds described in section 2, chapter 838, Oregon Laws 2015, collected**
24 **or received by the Oregon Health Authority, for central services,**
25 **statewide assessments and enterprise-wide costs, is increased by**
26 **\$16,258,542.**

27 **“SECTION 54. (1) Notwithstanding any other law limiting expendi-**
28 **tures, the limitation on expenditures established by section 6, chapter**
29 **838, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
30 **maximum limit for payment of expenses by the Public Employees’**

1 **Benefit Board from the Public Employees' Revolving Fund for benefit**
2 **plan premiums and self-insurance, is increased by \$631,544.**

3 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
4 **tation on expenditures established by section 7, chapter 838, Oregon**
5 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
6 **limit for payment of expenses by the Oregon Educators Benefit Board**
7 **from the Oregon Educators Revolving Fund for benefit plan premiums**
8 **and self-insurance, is increased by \$219,256.**

9 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
10 **tation on expenditures established by section 4, chapter 800, Oregon**
11 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
12 **limit for payment of expenses by the Public Employees' Benefit Board**
13 **from the Public Employees' Revolving Fund for benefit plan premiums**
14 **and self-insurance, is decreased by \$631,544.**

15 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
16 **tation on expenditures established by section 5, chapter 800, Oregon**
17 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
18 **limit for payment of expenses by the Oregon Educators Benefit Board**
19 **from the Oregon Educators Revolving Fund for benefit plan premiums**
20 **and self-insurance, is decreased by \$219,256.**

21 **“SECTION 55. Notwithstanding any other provision of law, the au-**
22 **thorized appropriations and expenditure limitations for the biennium**
23 **beginning July 1, 2015, for the Department of Human Services are**
24 **changed by the amounts specified:**

25 “

	2015	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment

26
27
28
29
30

1	(1) Central services,		
2	statewide assessments and		
3	enterprise-wide costs,		
4	and program design services		
5	General Fund	Ch. 760 1(1)	+\$4,781,230
6	Other funds	Ch. 760 2(1)	+3,325,716
7	Federal funds	Ch. 760 3(1)	+3,023,140
8	(2) Child welfare, self-		
9	sufficiency and vocational		
10	rehabilitation services		
11	General Fund	Ch. 760 1(2)	-34,053,043
12	Other funds	Ch. 760 2(2)	+291,144
13	Federal funds	Ch. 760 3(2)	+10,276,461
14	(3) Aging and people with		
15	disabilities and intellectual/		
16	developmental disabilities		
17	programs		
18	General Fund	Ch. 760 1(3)	+66,633,029
19	Other funds	Ch. 760 2(3)	+17,160,303
20	Federal funds	Ch. 760 3(3)	+231,588,315
21	(4) Debt service		
22	General Fund	Ch. 760 1(4)	-839,543
23	(5) Shared services		
24	Other funds	Ch. 760 2(4)	-810,104

25 “

26 **“SECTION 56. (1) Notwithstanding any other provision of law, the**

27 **General Fund appropriation made to the State Forestry Department**

28 **by section 1 (3), chapter 809, Oregon Laws 2015, for the biennium be-**

29 **ginning July 1, 2015, for debt service, is decreased by \$238,581.**

30 **“(2) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 2 (6), chapter 809, Oregon
2 Laws 2015, as the maximum limit for payment of expenses from fees,
3 moneys or other revenues, including Miscellaneous Receipts and in-
4 cluding federal funds from the United States Forest Service for fire
5 protection and for research projects, but excluding lottery funds and
6 federal funds not described in section 2, chapter 809, Oregon Laws 2015,
7 collected or received by the State Forestry Department for debt ser-
8 vice, is decreased by \$726,392.

9 **“SECTION 57.** Notwithstanding any other provision of law, the ap-
10 propriation made by section 2 (2), chapter 485, Oregon Laws 2015, for
11 the biennium beginning July 1, 2015, out of the modernization funds
12 made available to the state on June 4, 2009, and July 16, 2009, under
13 section 903(f) of the Social Security Act (42 U.S.C. 1103(f)), as amended,
14 to be used under the direction of the Employment Department for the
15 purposes of administering unemployment compensation law and public
16 employment offices, and for debt service and capital improvements, is
17 decreased by \$17,000,000.

18 **“SECTION 58.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Water Resources Department
20 by section 1, chapter 597, Oregon Laws 2015, for the biennium begin-
21 ning July 1, 2015, is increased by \$705,288 for the purpose of facilitating
22 the Greater Harney Valley Groundwater Study.

23 **“SECTION 59.** Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Public Defense Services
25 Commission by section 1 (3), chapter 615, Oregon Laws 2015, for the
26 biennium beginning July 1, 2015, for the Contract and Business Ser-
27 vices Division, is increased by \$18,834.

28 **“SECTION 60.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Oregon Health Authority by
30 section 1 (1), chapter 838, Oregon Laws 2015, for the biennium begin-

1 ning July 1, 2015, for programs, is increased by \$900,000 for planning
2 and start-up costs related to extending medical assistance to children
3 not currently eligible.

4 **“SECTION 61. (1) Notwithstanding any other provision of law, the**
5 **General Fund appropriation made to the Commission for the Blind by**
6 **section 1, chapter 484, Oregon Laws 2015, for the biennium beginning**
7 **July 1, 2015, is increased by \$680,109 for the purchase of vending ma-**
8 **chine equipment for the commission’s Business Enterprise Program.**

9 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
10 **tation on expenditures established by section 2, chapter 484, Oregon**
11 **Laws 2015, as the maximum limit for payment of expenses from fees,**
12 **moneys or other revenues, including Miscellaneous Receipts, but ex-**
13 **cluding lottery funds and federal funds, collected or received by the**
14 **Commission for the Blind, is increased by \$199,049 for the purchase of**
15 **vending machine equipment for the commission’s Business Enterprise**
16 **Program.**

17 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
18 **tation on expenditures established by section 3, chapter 484, Oregon**
19 **Laws 2015, as the maximum limit for payment of expenses from federal**
20 **funds collected or received by the Commission for the Blind, is in-**
21 **creased by \$3,248,343 for the purchase of vending machine equipment**
22 **for the commission’s Business Enterprise Program.**

23 **“SECTION 62. Notwithstanding any other provision of law, the**
24 **General Fund appropriation made to the Department of Human Ser-**
25 **vices by section 1 (2), chapter 760, Oregon Laws 2015, for the biennium**
26 **beginning July 1, 2015, for child welfare, self-sufficiency and vocational**
27 **rehabilitation services, is increased by \$130,000 for distribution to the**
28 **Oregon Food Bank for a refrigerated truck.**

29 **“SECTION 63. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Emergency Board by section**

1 2 (1), chapter 837, Oregon Laws 2015, for the biennium beginning July
2 1, 2015, is decreased by \$120,000,000.

3 **“SECTION 64. (1) Notwithstanding any other provision of law, the**
4 **General Fund appropriation made to the Housing and Community**
5 **Services Department by section 1, chapter 747, Oregon Laws 2015, for**
6 **the biennium beginning July 1, 2015, is increased by \$10,000,000 for**
7 **homelessness prevention and assistance services.**

8 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
9 **tation established by section 2, chapter 747, Oregon Laws 2015, for the**
10 **biennium beginning July 1, 2015, as the maximum limit for payment**
11 **of expenses for operations, from fees, moneys or other revenues, in-**
12 **cluding Miscellaneous Receipts and federal funds from the United**
13 **States Department of Housing and Urban Development for contract**
14 **services, but excluding lottery funds and federal funds not described**
15 **in section 2, chapter 747, Oregon Laws 2015, collected or received by**
16 **the Housing and Community Services Department, is increased by**
17 **\$8,000,000 for homelessness prevention services provided through the**
18 **Emergency Housing Assistance program.**

19 **“SECTION 65. (1) Notwithstanding any other provision of law, the**
20 **General Fund appropriation made to the Legislative Administration**
21 **Committee by section 1 (1), chapter 772, Oregon Laws 2015, for the**
22 **biennium beginning July 1, 2015, is increased by \$4,645,896.**

23 **“(2) Notwithstanding any other provision of law, the General Fund**
24 **appropriation made to the Legislative Administration Committee by**
25 **section 1 (2), chapter 772, Oregon Laws 2015, for the biennium begin-**
26 **ning July 1, 2015, is decreased by \$2,409,901.**

27 **“(3) Notwithstanding any other provision of law, the General Fund**
28 **appropriation made to the Legislative Assembly by section 4, chapter**
29 **772, Oregon Laws 2015, for the biennium beginning July 1, 2015, is de-**
30 **creased by \$1,073,181.**

1 **“(4) Notwithstanding any other provision of law, the General Fund**
2 **appropriation made to the Legislative Assembly by section 5 (1),**
3 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
4 **is decreased by \$47,875.**

5 **“(5) Notwithstanding any other provision of law, the General Fund**
6 **appropriation made to the Legislative Assembly by section 5 (2),**
7 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
8 **is decreased by \$611,818.**

9 **“(6) Notwithstanding any other provision of law, the General Fund**
10 **appropriation made to the Legislative Counsel Committee by section**
11 **8, chapter 772, Oregon Laws 2015, for the biennium beginning July 1,**
12 **2015, is decreased by \$422,416.**

13 **“(7) Notwithstanding any other provision of law, the General Fund**
14 **appropriation made to the Legislative Fiscal Officer by section 11 (1),**
15 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
16 **is decreased by \$105,588.**

17 **“(8) Notwithstanding any other provision of law, the General Fund**
18 **appropriation made to the Legislative Revenue Officer by section 12,**
19 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
20 **is increased by \$24,883.**

21 **“(9) Notwithstanding any other law limiting expenditures, the limi-**
22 **tation on expenditures established by section 2, chapter 772, Oregon**
23 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
24 **limit for payment of expenses from fees, moneys, or other revenues,**
25 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
26 **eral funds, collected or received by the Legislative Administration**
27 **Committee, is increased by \$2,409,941.**

28 **“(10) Notwithstanding any other law limiting expenditures, the**
29 **amount of \$300,000 is established for the biennium beginning July 1,**
30 **2015, as the maximum limit for payment of expenses from fees, moneys**

1 or other revenues, including Miscellaneous Receipts, but excluding
2 lottery funds and federal funds, collected or received by the Legislative
3 Administration Committee, for expenses related to the Oregon Capitol
4 History Gateway from the Oregon Capitol History Gateway Fund.

5 “(11) Notwithstanding any other law limiting expenditures, the
6 amount of \$25,000 is established for the biennium beginning July 1,
7 2015, as the maximum limit for payment of expenses from fees, moneys
8 or other revenues, including Miscellaneous Receipts, but excluding
9 lottery funds and federal funds, collected or received by the Legislative
10 Administration Committee, for expenses related to operations for the
11 Oregon State Capitol Foundation from the Oregon State Capitol
12 Foundation Operating Fund.

13 “(12) Notwithstanding any other law limiting expenditures, the
14 amount of \$460,000 is established for the biennium beginning July 1,
15 2015, as the maximum limit for payment of expenses for the costs of
16 issuance of general obligation bonds sold pursuant to Article XI-Q of
17 the Oregon Constitution from fees, moneys or other revenues, includ-
18 ing Miscellaneous Receipts and reimbursements from federal service
19 agreements, but excluding lottery funds and federal funds not de-
20 scribed in this section, collected or received by the Legislative Ad-
21 ministration Committee for the capital debt service and related costs
22 program.

23 “SECTION 66. Notwithstanding any other law limiting expenditures,
24 the limitation established by section 7, chapter 817, Oregon Laws 2015,
25 for the biennium beginning July 1, 2015, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including
27 Miscellaneous Receipts, but excluding lottery funds and federal funds,
28 collected or received by the Oregon Liquor Control Commission, is
29 increased by \$1,117,762 for expenses related to the regulation of
30 marijuana.

1 **“SECTION 67.** In addition to and not in lieu of any other appropri-
2 ation, there is appropriated to the State Forestry Department, for the
3 biennium beginning July 1, 2015, out of the General Fund, the amount
4 of \$704,286, for the purpose of implementing a procurement and pay-
5 ment system replacement.

6 **“SECTION 68.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 2 (1), chapter 809,
8 Oregon Laws 2015, as the maximum limit for payment of expenses
9 from fees, moneys or other revenues, including Miscellaneous Receipts
10 and including federal funds from the United States Forest Service for
11 fire protection and for research projects, but excluding lottery funds
12 and federal funds not described in section 2, chapter 809, Oregon Laws
13 2015, collected or received by the State Forestry Department, is in-
14 creased by \$813,594 for the purpose of implementing a procurement and
15 payment system replacement.

16 **“SECTION 69.** Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 1, chapter 602,
18 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
19 maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts, but excluding lottery
21 funds and federal funds, collected or received by the Teacher Stan-
22 dards and Practices Commission, is increased by \$200,000 for expenses
23 associated with standards and equity measures for teacher education
24 program accreditation.

25 **“SECTION 70. (1)** Notwithstanding any other law limiting expendi-
26 tures, the limitation on expenditures established by section 2 (1),
27 chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,
28 as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts and federal funds
30 received from charges, but excluding lottery funds and federal funds

1 not described in section 2, chapter 654, Oregon Laws 2015, collected or
2 received by the Oregon Department of Administrative Services, is in-
3 creased by \$12,171,544 for departmental reorganization.

4 “(2) Notwithstanding any other law limiting expenditures, the limi-
5 tation on expenditures established by section 2 (3), chapter 654, Oregon
6 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
7 limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts and federal funds received from
9 charges, but excluding lottery funds and federal funds not described
10 in section 2, chapter 654, Oregon Laws 2015, collected or received by
11 the Oregon Department of Administrative Services, is increased by
12 \$29,841,240 for departmental reorganization.

13 “(3) Notwithstanding any other law limiting expenditures, the limi-
14 tation on expenditures established by section 2 (5), chapter 654, Oregon
15 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
16 limit for payment of expenses from fees, moneys or other revenues,
17 including Miscellaneous Receipts and federal funds received from
18 charges, but excluding lottery funds and federal funds not described
19 in section 2, chapter 654, Oregon Laws 2015, collected or received by
20 the Oregon Department of Administrative Services, is decreased by
21 \$39,863,385 for departmental reorganization.

22 “(4) Notwithstanding any other law limiting expenditures, the limi-
23 tation on expenditures established by section 2 (7), chapter 654, Oregon
24 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
25 limit for payment of expenses from fees, moneys or other revenues,
26 including Miscellaneous Receipts and federal funds received from
27 charges, but excluding lottery funds and federal funds not described
28 in section 2, chapter 654, Oregon Laws 2015, collected or received by
29 the Oregon Department of Administrative Services, is increased by
30 \$474,682 for departmental reorganization.

1 “(5) Notwithstanding any other law limiting expenditures, the limi-
2 tation on expenditures established by section 2 (9), chapter 654, Oregon
3 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
4 limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts and federal funds received from
6 charges, but excluding lottery funds and federal funds not described
7 in section 2, chapter 654, Oregon Laws 2015, collected or received by
8 the Oregon Department of Administrative Services, is increased by
9 \$644,351 for departmental reorganization.

10 “SECTION 71. Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 13, chapter 766,
12 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
13 maximum limit for payment of expenses by the Oregon Department
14 of Administrative Services from the Delinquent Accounts Adminis-
15 tration Fund established by ORS 293.258 for purposes of administering
16 ORS 293.226, 293.252, 293.254 and 293.256, is decreased by \$196,206 for
17 delays in implementing the legislation.

18 “SECTION 72. In addition to and not in lieu of any other appropri-
19 ation, there is appropriated to the Oregon Department of Administra-
20 tive Services, for the biennium beginning July 1, 2015, out of the
21 General Fund, the following amounts for the following purposes:

- 22 (1) Free bus passes for
23 state employees working
24 in the capitol mall area
25 and operation of a Park
26 and Ride Shuttle \$ 650,000
- 27 (2) Willamette Falls Locks
28 and Canal repairs..... \$ 500,000
- 29 (3) Cornelius Place Project..... \$ 500,000
- 30 (4) Medford Holly Theater

- 1 restoration \$ 1,000,000
- 2 (5) Commercial driver license
- 3 loans..... \$ 250,000
- 4 (6) Douglas County public safety
- 5 cost reimbursement \$ 200,000
- 6 (7) Cully Park..... \$ 300,000
- 7 (8) Portland Playhouse renovation/
- 8 restoration \$ 200,000

9 **“SECTION 73. Notwithstanding any other provision of law, the**
10 **General Fund appropriation to the Higher Education Coordinating**
11 **Commission by section 1 (10), chapter 642, Oregon Laws 2015, for the**
12 **biennium beginning July 1, 2015, for public university statewide pro-**
13 **grams, is increased by the following amounts to be distributed to the**
14 **following public universities for the following purposes:**

- 15 (1) Oregon State University
- 16 for endophyte research..... \$ 100,000
- 17 (2) Oregon State University
- 18 for the Northwest National
- 19 Marine Renewable Energy
- 20 Center \$ 800,000
- 21 (3) Oregon State University
- 22 to establish an endowed
- 23 scholarship for amyotrophic
- 24 lateral sclerosis research..... \$ 100,000

25 **“SECTION 74. (1) Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the State Department of Agri-**
27 **culture by section 1 (3), chapter 683, Oregon Laws 2015, for the**
28 **biennium beginning July 1, 2015, for natural resources, is increased by**
29 **\$539,338 for gypsy moth eradication activities.**

30 **“(2) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 4 (2), chapter 683, Oregon
2 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
3 limit for payment of expenses from federal funds other than those
4 described in section 2, chapter 683, Oregon Laws 2015, collected or re-
5 ceived by the State Department of Agriculture, is increased by
6 \$1,700,000 for gypsy moth eradication activities.

7 **SECTION 75.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Environ-
9 mental Quality by section 1 (1), chapter 593, Oregon Laws 2015, for the
10 biennium beginning July 1, 2015, for air quality, is increased by \$230,000
11 to study a market-based approach to controlling greenhouse gas
12 emissions by providing economic incentives for achieving emissions
13 reductions.

14 **SECTION 76.** Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 1 (1), chapter 305,
16 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
17 maximum limit for payment of expenses from fees, moneys or other
18 revenues, including Miscellaneous Receipts, but excluding lottery
19 funds and federal funds, collected or received by the Public Utility
20 Commission of Oregon, is increased by \$170,226 for the utility program.

21 **SECTION 77.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Department of Education by
23 section 1, chapter 25, Oregon Laws 2015, for the biennium beginning
24 July 1, 2015, for the State School Fund, is decreased by \$39,553,391.

25 **SECTION 78.** Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 2, chapter 25,
27 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
28 maximum limit for payment of expenses from lottery moneys allocated
29 from the Administrative Services Economic Development Fund to the
30 Department of Education for the State School Fund, is increased by

1 **\$39,553,391.**

2 **“SECTION 79. Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Emergency Board by section**
4 **3, chapter 759, Oregon Laws 2015, for the biennium beginning July 1,**
5 **2015, to be allocated to the Department of Education for the mixed**
6 **delivery preschool program described in ORS 329.172, is decreased by**
7 **\$17,540,357.**

8 **“SECTION 80. In addition to and not in lieu of any other appropri-**
9 **ation, there is appropriated to the Department of Education, for the**
10 **biennium beginning July 1, 2015, out of the General Fund, the amount**
11 **of \$17,540,357 for the mixed delivery preschool program described in**
12 **ORS 329.172.**

13 **“SECTION 81. Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the Emergency Board by section**
15 **5 (1), chapter 781, Oregon Laws 2015, for the biennium beginning July**
16 **1, 2015, to be allocated to the Higher Education Coordinating Com-**
17 **mission for the purpose of implementing the recommendations devel-**
18 **oped under section 3, chapter 781, Oregon Laws 2015, is decreased by**
19 **\$6,865,921.**

20 **“SECTION 82. Notwithstanding any other law limiting expenditures,**
21 **the limitation on expenditures established by section 5 (1), chapter 642,**
22 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
23 **maximum limit for payment of expenses from fees, moneys or other**
24 **revenues, including Miscellaneous Receipts, but excluding lottery**
25 **funds and federal funds, collected or received by the Higher Education**
26 **Coordinating Commission, for operations, degree authorization and**
27 **private career schools, is increased by \$804,506 for the costs of issuing**
28 **of bonds.**

29 **“SECTION 83. Notwithstanding any other provision of law, the**
30 **General Fund appropriation made to the Department of Education to**

1 be distributed as grants-in-aid, for program costs and to purchase
2 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
3 biennium beginning July 1, 2015, for other grant-in-aid programs, is
4 increased by \$95,000 for a grant for the World of Speed high school
5 automotive career technical education program.

6 **“SECTION 84.** In addition to and not in lieu of any other appropri-
7 ation, there is appropriated to the Chief Education Office, for the
8 biennium beginning July 1, 2015, out of the General Fund, the amount
9 of \$5,505,280 for the Statewide Longitudinal Data System.

10 **“SECTION 85.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Department of Education to
12 be distributed as grants-in-aid, for program costs and to purchase
13 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
14 biennium beginning July 1, 2015, for other grant-in-aid programs, is
15 increased by \$400,000 for grants to improve the cultural competence
16 of educators and to ensure educators are trained in culturally relevant
17 educational practices.

18 **“SECTION 86.** (1) The allocation to the Department of State Police
19 of moneys deposited into the Watershed Conservation Operating Fund
20 by section 1, chapter 659, Oregon Laws 2015, to be transferred by the
21 Oregon Watershed Enhancement Board for fish and wildlife activities
22 to implement Article XV, section 4b, of the Oregon Constitution, is
23 increased by \$169,055.

24 **“(2)** The allocation to the State Department of Fish and Wildlife of
25 moneys deposited into the Watershed Conservation Operating Fund
26 by section 2, chapter 659, Oregon Laws 2015, to be transferred by the
27 Oregon Watershed Enhancement Board for activities and projects to
28 implement Article XV, section 4b, of the Oregon Constitution, is in-
29 creased by \$164,835.

30 **“(3)** The allocation to the State Department of Agriculture of

1 moneys deposited into the Watershed Conservation Operating Fund
2 by section 3, chapter 659, Oregon Laws 2015, to be transferred by the
3 Oregon Watershed Enhancement Board for activities and projects to
4 implement Article XV, section 4b, of the Oregon Constitution, is in-
5 creased by \$201,633.

6 “(4) The allocation to the Department of Environmental Quality of
7 moneys deposited into the Watershed Conservation Operating Fund
8 by section 4, chapter 659, Oregon Laws 2015, to be transferred by the
9 Oregon Watershed Enhancement Board for activities and projects to
10 implement Article XV, section 4b, of the Oregon Constitution, is in-
11 creased by \$139,017.

12 “SECTION 87. Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Emergency Board by section
14 1, chapter 837, Oregon Laws 2015, for the biennium beginning July 1,
15 2015, is increased by \$2,000,000 for general government purposes.

16 “SECTION 88. Notwithstanding any other law limiting expenditures,
17 the limitation on expenditures established by section 2, chapter 747,
18 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
19 maximum limit for payment of expenses for operations, from fees,
20 moneys or other revenues, including Miscellaneous Receipts and fed-
21 eral funds from the United States Department of Housing and Urban
22 Development for contract services, but excluding lottery funds and
23 federal funds not described in section 2, chapter 747, Oregon Laws 2015,
24 collected or received by the Housing and Community Services Depart-
25 ment, is increased by \$2,554,868 for preservation of existing affordable
26 housing and cost of issuance.

27 “SECTION 89. (1) Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 1 (1),
29 chapter 595, Oregon Laws 2015, for the biennium beginning July 1, 2015,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lot-
2 tery funds and federal funds, collected or received by the Public Em-
3 ployees Retirement System, is increased by \$1,255,601 for the
4 Information Technology Division for the individual account program
5 project.

6 “(2) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 1 (1), chapter 595, Oregon
8 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
9 limit for payment of expenses from fees, moneys or other revenues,
10 including Miscellaneous Receipts, but excluding lottery funds and fed-
11 eral funds, collected or received by the Public Employees Retirement
12 System, is increased by \$1,659,976 for the Information Technology Di-
13 vision for the technology debt project.

14 “SECTION 90. Notwithstanding any other law limiting expenditures,
15 the limitation on expenditures established by section 4, chapter 837,
16 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
17 maximum limit for payment of expenses from fees, moneys or other
18 revenues, including Miscellaneous Receipts and reimbursements from
19 federal service agreements, but excluding lottery funds and federal
20 funds not described in section 4, chapter 837, Oregon Laws 2015, col-
21 lected or received by the Department of Revenue, is increased by
22 \$874,747 for the core system replacement project.

23 “SECTION 91. Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 5 (8), chapter 761,
25 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
26 maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts and federal funds received
28 as reimbursement from the United States Department of Transporta-
29 tion, but excluding lottery funds and federal funds not described in
30 section 5, chapter 761, Oregon Laws 2015, collected or received by the

1 Department of Transportation, for the local government program, is
2 increased by \$2,051,804 for the Juntura Cut-Off Road project and the
3 cost of issuing bonds.

4 **“SECTION 92.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of Education to
6 be distributed as grants-in-aid, for program costs and to purchase
7 services, by section 2 (7), chapter 759, Oregon Laws 2015, for the
8 biennium beginning July 1, 2015, for other early learning programs, is
9 increased by \$300,000 for relief nurseries.

10 **“SECTION 93.** Notwithstanding any other law limiting expenditures,
11 the amount of \$80,000 is established for the biennium beginning July
12 1, 2015, as the maximum limit for payment of expenses for the costs
13 of issuance of general obligation bonds sold pursuant to Article XI-Q
14 of the Oregon Constitution from fees, moneys, or other revenues, in-
15 cluding Miscellaneous Receipts and reimbursements from federal ser-
16 vice agreements, but excluding lottery funds and federal funds not
17 described in this section, collected or received by the Oregon Military
18 Department for the capital debt service and related costs program.

19 **“SECTION 94. (1)** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Department of Justice by
21 section 1 (7), chapter 692, Oregon Laws 2015, for the biennium begin-
22 ning July 1, 2015, for debt service and related costs, is increased by
23 \$1,161,194 for capital debt service and related costs for outstanding
24 general obligation bonds sold pursuant to Article XI-Q of the Oregon
25 Constitution for the child support enforcement automated system.

26 **“(2)** In addition to and not in lieu of any other appropriation, there
27 is appropriated to the Department of Justice, for the biennium begin-
28 ning July 1, 2015, out of the General Fund, the amount of \$34,683 for
29 debt service, related costs and interest costs related to a State Treas-
30 ury loan for the child support enforcement automated system.

1 **“SECTION 95. (1) Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 12, chapter**
3 **837, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
4 **maximum limit for payment of expenses for costs of issuance of gen-**
5 **eral obligation bonds sold pursuant to Article XI-Q of the Oregon**
6 **Constitution from fees, moneys or other revenues, including Miscella-**
7 **neous Receipts and reimbursements from federal service agreements,**
8 **but excluding lottery funds and federal funds not described in section**
9 **12, chapter 837, Oregon Laws 2015, collected or received by the De-**
10 **partment of Justice for capital debt service and related costs for the**
11 **child support enforcement automated system in the debt service and**
12 **related costs program, is increased by \$123,240.**

13 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
14 **tation on expenditures established by section 10, chapter 837, Oregon**
15 **Laws 2015, for the biennium beginning July 1, 2015, for the child sup-**
16 **port enforcement automated system in the child support enforcement**
17 **automated program, as the maximum limit for payment of expenses**
18 **from fees, moneys or other revenues, including Miscellaneous Receipts**
19 **and reimbursements from federal service agreements, but excluding**
20 **lottery funds and federal funds not described in section 10, chapter 837,**
21 **Oregon Laws 2015, collected or received by the Department of Justice,**
22 **is increased by \$3,086,760.**

23 **“SECTION 96. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 2 (1), chapter 760,**
25 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
26 **maximum limit for payment of expenses from fees, moneys or other**
27 **revenues, including Miscellaneous Receipts and Medicare receipts and**
28 **including federal funds for indirect cost recovery, Social Security**
29 **Supplemental Security Income recoveries and the Child Care and De-**
30 **velopment Fund, but excluding lottery funds and federal funds not**

1 described in section 2, chapter 760, Oregon Laws 2015, collected or re-
2 ceived by the Department of Human Services, for central services,
3 statewide assessments and enterprise-wide costs, and program design
4 services, is increased by \$7,590,000 for the integrated eligibility deter-
5 mination system.

6 **“SECTION 97.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 3 (1), chapter 760,
8 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
9 maximum limit for payment of expenses from federal funds, excluding
10 federal funds described in section 2, chapter 760, Oregon Laws 2015,
11 collected or received by the Department of Human Services, for cen-
12 tral services, statewide assessments and enterprise-wide costs, and
13 program design services, is increased by \$40,872,563 for the integrated
14 eligibility determination system.

15 **“SECTION 98.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Oregon Education Investment
17 Board by section 1, chapter 686, Oregon Laws 2015, for the biennium
18 beginning July 1, 2015, is increased by \$1,000,000 for student transi-
19 tional services and supports between secondary and post-secondary
20 education.

21 **“SECTION 99.** Notwithstanding any other provision of law, the
22 General Fund appropriation made to the Higher Education Coordinat-
23 ing Commission by section 1 (1), chapter 642, Oregon Laws 2015, for the
24 biennium beginning July 1, 2015, for Higher Education Coordinating
25 Commission operations, is increased by \$50,000 for student transitional
26 services and supports between secondary and post-secondary educa-
27 tion.

28 **“SECTION 100.** Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Higher Education Coordinat-
30 ing Commission by section 1 (5), chapter 642, Oregon Laws 2015, for the

1 biennium beginning July 1, 2015, for the Community College Support
2 Fund for distribution to community colleges and community college
3 service districts, is increased by \$1,200,000 for student transitional
4 services and supports between secondary and post-secondary educa-
5 tion.

6 **SECTION 101.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Higher Education Coordinat-
8 ing Commission by section 1 (3), chapter 642, Oregon Laws 2015, for the
9 biennium beginning July 1, 2015, for Office of Student Access and
10 Completion operations, is increased by \$325,000 for student transitional
11 services and supports between secondary and post-secondary educa-
12 tion.

13 **SECTION 102.** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Department of Education to
15 be distributed as grants-in-aid, for program costs and to purchase
16 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
17 biennium beginning July 1, 2015, for other grant-in-aid programs, is
18 increased by \$1,400,000 for student transitional services and supports
19 between secondary and post-secondary education.

20 **SECTION 103.** Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Education by
22 section 1 (1), chapter 759, Oregon Laws 2015, for the biennium begin-
23 ning July 1, 2015, for operations, is increased by \$50,000 for student
24 transitional services and supports between secondary and post-
25 secondary education.

26 **SECTION 104.** Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Education to
28 be distributed as grants-in-aid, for program costs and to purchase
29 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
30 biennium beginning July 1, 2015, for other grant-in-aid programs, is

1 increased by \$260,000 for the Burnt River Integrated Agriculture Sci-
2 ence Research Ranch project.

3 **“SECTION 105.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2 (1),
5 chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,
6 as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
8 provider taxes, Medicare receipts and federal funds for indirect cost
9 recovery, Supplemental Security Income recoveries, Women, Infants
10 and Children Program food rebates, the Coordinated School Health
11 Program, the Edward Byrne Memorial State and Local Law Enforce-
12 ment Assistance Grant Program, homeland security and emergency
13 preparedness and response services, but excluding lottery funds and
14 federal funds not described in section 2, chapter 838, Oregon Laws 2015,
15 collected or received by the Oregon Health Authority, for programs,
16 is increased by \$3,974,842 for a youth marijuana-use prevention pilot
17 project.

18 **“SECTION 106.** Notwithstanding any other provision of law, the
19 General Fund appropriation made to the Oregon Health Authority by
20 section 1 (1), chapter 838, Oregon Laws 2015, for the biennium begin-
21 ning July 1, 2015, for programs, is increased by \$2,000,000 for the
22 Medicaid Primary Care Loan Repayment Program.

23 **“SECTION 107.** Notwithstanding any other law limiting expendi-
24 tures, the limitation on expenditures established by section 2 (1),
25 chapter 809, Oregon Laws 2015, for the biennium beginning July 1, 2015,
26 as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and including federal
28 funds from the United States Forest Service for fire protection and for
29 research projects, but excluding lottery funds and federal funds not
30 described in section 2, chapter 809, Oregon Laws 2015, collected or re-

1 ceived by the State Forestry Department, is increased by \$45,000 for
2 the payment of bond issuance costs.

3 **“SECTION 108. (1) Notwithstanding any other law limiting expend-**
4 **itures, the limitation on expenditures established by section 3, chapter**
5 **592, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
6 **maximum limit for payment of expenses by the Department of Con-**
7 **sumer and Business Services from the Health Insurance Exchange**
8 **Fund established by ORS 741.102, is decreased by \$321,655 for position**
9 **adjustments in the Oregon Health Insurance Marketplace and Shared**
10 **Services divisions.**

11 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
12 **tation on expenditures established by section 3, chapter 592, Oregon**
13 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
14 **limit for payment of expenses by the Department of Consumer and**
15 **Business Services from the Health Insurance Exchange Fund estab-**
16 **lished by ORS 741.102, is decreased by \$6,400,000 to reconcile the Oregon**
17 **Health Insurance Marketplace division budget with actual and antic-**
18 **ipated expenditures.**

19 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
20 **tation on expenditures established by section 3, chapter 592, Oregon**
21 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
22 **limit for payment of expenses by the Department of Consumer and**
23 **Business Services from the Health Insurance Exchange Fund estab-**
24 **lished by ORS 741.102, is increased by \$1,732,528 for marketing and**
25 **outreach activities related to the Oregon Health Insurance Market-**
26 **place.**

27 **“SECTION 109. (1) In addition to and not in lieu of any other ap-**
28 **propriation, there is appropriated to the Emergency Board, for the**
29 **biennium beginning July 1, 2015, out of the General Fund, the amount**
30 **of \$2,000,000 to be allocated to state agencies, or to state agencies for**

1 transfer to local government entities, for costs related to the armed
2 occupation of the Malheur National Wildlife Refuge.

3 “(2) If any of the moneys appropriated by subsection (1) of this
4 section are not allocated by the Emergency Board prior to December
5 1, 2016, the moneys remaining on that date become available for any
6 purpose for which the Emergency Board lawfully may allocate funds.

7 **“SECTION 110.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (4),
9 chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts and federal funds
12 received from charges, but excluding lottery funds and federal funds
13 not described in section 2, chapter 654, Oregon Laws 2015, collected or
14 received by the Oregon Department of Administrative Services for the
15 Chief Human Resource Office, is increased by \$453,681 for the human
16 resources information system replacement project.

17 **“SECTION 111.** Notwithstanding any other law limiting expendi-
18 tures, the amount of \$3,059,680 is established for the biennium begin-
19 ning July 1, 2015, as the maximum limit for payment of expenses from
20 bond proceeds and other revenues, including Miscellaneous Receipts,
21 but excluding lottery funds and federal funds, collected or received by
22 the Oregon Department of Administrative Services, for the Warrenton
23 dock rebuilding project.

24 **“SECTION 112.** Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (11),
26 chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and federal funds
29 received from charges, but excluding lottery funds and federal funds
30 not described in section 2, chapter 654, Oregon Laws 2015, collected or

1 received by the Oregon Department of Administrative Services, for
2 principal and interest payments for outstanding Article XI-O bonds,
3 is increased by \$55,000 for the cost of issuing bonds.

4 **“SECTION 113.** Notwithstanding any other provision of law, the
5 General Fund appropriation made to the Department of State Police
6 by section 1 (4), chapter 696, Oregon Laws 2015, for the biennium be-
7 ginning July 1, 2015, for administrative services, agency support,
8 criminal justice information services and the office of the State Fire
9 Marshal, is increased by \$1,000,000 for increased capacity in the
10 Firearms Instant Check System program.

11 **“SECTION 114.** In addition to and not in lieu of any other appro-
12 priation, there is appropriated to the Secretary of State, for the
13 biennium beginning July 1, 2015, out of the General Fund, the amount
14 of \$347,900 for replacement of the Oregon Elections System for Track-
15 ing and Reporting Election Night Reporting module.

16 **“SECTION 115.** Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Department of Environ-
18 mental Quality by section 1 (1), chapter 593, Oregon Laws 2015, for the
19 biennium beginning July 1, 2015, for air quality, is increased by
20 \$2,500,000, for activities related to industrial emissions of air toxics.

21 **“SECTION 116.**

22 “

23 **(1) ADMINISTRATION.**

24 “

	2015	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
25		
26		
27		
28		
29		
30	Oregon Department of	

1	Administrative Services:		
2	General Fund	Ch. 654 1(1)	+\$5,540
3	Other funds	Ch. 654 2(1)	+243,701
4	Other funds	Ch. 654 2(2)	+496,265
5	Other funds	Ch. 654 2(3)	+348,465
6	Other funds	Ch. 654 2(4)	+321,019
7	Other funds	Ch. 654 2(5)	+1,775,505
8	Other funds	Ch. 654 2(6)	+1,136,286
9	Other funds	Ch. 654 2(7)	+1,826,025
10	Other funds	Ch. 654 2(8)	+223,563
11	Other funds	Ch. 654 2(9)	+144,194
12	Employment Relations Board:		
13	General Fund	Ch. 406 1	+67,923
14	Other funds	Ch. 406 3	+51,570
15	Office of Governor:		
16	General Fund	Ch. 810 1	+325,461
17	Lottery funds	Ch. 810 3	+150,633
18	Other funds	Ch. 810 4	+97,239
19	Oregon Advocacy		
20	Commissions Office:		
21	General Fund	Ch. 375 1	+24,295
22	Department of Revenue:		
23	General Fund	Ch. 596 1(1)	+1,378,547
24	General Fund	Ch. 596 1(2)	+461,663
25	General Fund	Ch. 596 1(3)	+2,803,224
26	General Fund	Ch. 596 1(4)	+833,171
27	General Fund	Ch. 596 1(6)	+22,460
28	Other funds	Ch. 596 2(1)	+176,875
29	Other funds	Ch. 596 2(2)	+175,394
30	Other funds	Ch. 596 2(3)	+56,495

1	Other funds	Ch. 596 2(4)	+649,514
2	Other funds	Ch. 596 2(6)	+70,910
3	Other funds	Ch. 837 4	+498,769
4	Secretary of State:		
5	General Fund	Ch. 688 1(1)	+32,532
6	General Fund	Ch. 688 1(2)	+146,299
7	Other funds	Ch. 688 2(1)	+485,972
8	Other funds	Ch. 688 2(3)	+819,886
9	Other funds	Ch. 688 2(4)	+165,653
10	Other funds	Ch. 688 2(5)	+200,977
11	Federal funds	Ch. 688 3	+34,987
12	State Treasurer:		
13	Other funds	Ch. 689 1(1)	+1,520,359
14	Other funds	Ch. 689 1(2)	+35,444
15	General Fund	Ch. 557 12(2)	+18,956
16	General Fund	Ch. 843 24	+10,748
17	Oregon Government		
18	Ethics Commission:		
19	Other funds	Ch. 465 1(1)	+68,950
20	Public Employees		
21	Retirement System:		
22	Other funds	Ch. 595 1(1)	+2,990,840
23	State Library:		
24	General Fund	Ch. 407 1	+90,477
25	Other funds	Ch. 407 3	+212,582
26	Federal funds	Ch. 407 4	+59,789
27	Oregon Liquor Control		
28	Commission:		
29	Other funds	Ch. 600 1(1)	+1,624,635
30	Other funds	Ch. 817 7	+250,250

1 **Oregon Racing Commission:**

2 **Other funds Ch. 306 1 +82,263**

3 “ _____

4 **(2) CONSUMER AND BUSINESS SERVICES.**

5 “ _____

6 **2015**

7 **Oregon Laws**

8 **Chapter/**

9 **Agency/Program/Funds Section Adjustment**

10

11 **Oregon Board of Licensed**

12 **Professional Counselors**

13 **and Therapists:**

14 **Other funds Ch. 331 1 +\$34,966**

15 **State Board of Tax**

16 **Practitioners:**

17 **Other funds Ch. 336 1 +25,337**

18 **Oregon Board of**

19 **Accountancy:**

20 **Other funds Ch. 302 1 +52,370**

21 **State Board of**

22 **Psychologist Examiners:**

23 **Other funds Ch. 334 1 +38,365**

24 **State Board of Licensed**

25 **Social Workers:**

26 **Other funds Ch. 376 1 +28,994**

27 **Department of Consumer**

28 **and Business Services:**

29 **Other funds Ch. 592 1 +7,241,832**

30 **Federal funds Ch. 592 2 +889,066**

1	Other funds	Ch. 592 3	+327,039
2	State Board of Chiropractic		
3	Examiners:		
4	Other funds	Ch. 330 1	+42,477
5	Health-related		
6	licensing boards:		
7	Other funds	Ch. 192 1	+54,759
8	Other funds	Ch. 192 2	+27,266
9	Other funds	Ch. 192 3	+19,114
10	Other funds	Ch. 192 4	+16,554
11	Other funds	Ch. 192 5	+18,523
12	Other funds	Ch. 192 6	+33,176
13	Oregon Board of Dentistry:		
14	Other funds	Ch. 191 1	+57,833
15	Bureau of Labor and		
16	Industries:		
17	General Fund	Ch. 693 1	+442,755
18	Other funds	Ch. 693 2	+257,858
19	Federal funds	Ch. 693 4	+60,494
20	Oregon Medical Board:		
21	Other funds	Ch. 409 1	+336,101
22	Oregon State Board of		
23	Nursing:		
24	Other funds	Ch. 439 1	+307,610
25	State Board of Pharmacy:		
26	Other funds	Ch. 410 1	+200,825
27	Public Utility Commission:		
28	Other funds	Ch. 305 1(1)	+650,882
29	Other funds	Ch. 305 1(2)	+64,592
30	Other funds	Ch. 305 1(3)	+388,831

1	Other funds	Ch. 305 1(4)	+27,003
2	Federal funds	Ch. 305 2	+28,189
3	Construction Contractors		
4	Board:		
5	Other funds	Ch. 190 1	+392,637
6	Real Estate Agency:		
7	Other funds	Ch. 94 1	+261,787

8 “

9 **(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**
10 “

11	2015		
12	Oregon Laws		
13	Chapter/		
14	Agency/Program/Funds	Section	Adjustment
15			
16	Oregon Business		
17	Development Department:		
18	General Fund	Ch. 694 1(1)	+\$48,711
19	Other funds	Ch. 694 2(1)	+159,130
20	Other funds	Ch. 694 2(2)	+258,259
21	Other funds	Ch. 694 2(3)	+75,395
22	Other funds	Ch. 694 2(4)	+62,115
23	Lottery funds	Ch. 694 3(1)	+334,709
24	Lottery funds	Ch. 694 3(2)	+185,866
25	Lottery funds	Ch. 694 3(6)	+19,482
26	Federal funds	Ch. 694 4(1)	+15,403
27	Federal funds	Ch. 694 4(2)	+51,923
28	Federal funds	Ch. 694 4(3)	+4,703
29	Department of Veterans'		
30	Affairs:		

1	General Fund	Ch. 616 1(1)	+254,426
2	Other funds	Ch. 616 3(1)	+507,396
3	Employment Department:		
4	Other funds	Ch. 485 1(1)	+4,015,462
5	Other funds	Ch. 485 1(2)	+322,436
6	Federal funds	Ch. 485 4	+4,731,211
7	General Fund	Ch. 682 10	+20,837
8	Housing and Community		
9	Services Department:		
10	General Fund	Ch. 747 1	+14,920
11	Other funds	Ch. 747 2	+812,590
12	Federal funds	Ch. 747 4	+187,384

13 “ _____

14 **(4) EDUCATION.**

15 “ _____

16	2015		
17	Oregon Laws		
18	Chapter/		
19	Agency/Program/Funds	Section	Adjustment
20			
21	Oregon Education		
22	Investment Board:		
23	General Fund	Ch. 686 1	+\$112,268
24	Higher Education		
25	Coordinating Commission:		
26	General Fund	Ch. 642 1(1)	+268,503
27	General Fund	Ch. 642 1(2)	+151,054
28	General Fund	Ch. 642 1(3)	+126,060
29	General Fund	Ch. 642 1(9)	+25,281
30	Other funds	Ch. 642 5(1)	+86,262

1	Other funds	Ch. 642 5(2)	+62,669
2	Other funds	Ch. 642 5(3)	+51,296
3	Other funds	Ch. 642 5(4)	+27,144
4	Federal funds	Ch. 642 6(1)	+12,184
5	Federal funds	Ch. 642 6(2)	+211,307
6	Federal funds	Ch. 642 6(3)	+3,245
7	Federal funds	Ch. 642 6(4)	+15,550

8 **Department of Education:**

9	General Fund	Ch. 759 1(1)	+1,520,883
10	General Fund	Ch. 759 1(2)	+400,453
11	Other funds	Ch. 759 4(1)	+642,114
12	Other funds	Ch. 759 4(2)	+54,214
13	Other funds	Ch. 759 4(3)	-7,272
14	Federal funds	Ch. 759 5(1)	+1,594,957
15	Federal funds	Ch. 759 5(2)	+22,621

16 **Teacher Standards and**
17 **Practices Commission**

18	Other funds	Ch. 602 1	+156,008
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19 “ _____

20 **(5) HUMAN SERVICES.**

21 “ _____

22	2015		
23	Oregon Laws		
24	Chapter/		
25	Agency/Program/Funds	Section	Adjustment

26

27 **Department of Human Services:**

28	General Fund	Ch. 760 1(1)	+\$4,331,697
29	General Fund	Ch. 760 1(2)	+17,584,480
30	General Fund	Ch. 760 1(3)	+5,554,164

1	Other funds	Ch. 760 2(1)	+88,941
2	Other funds	Ch. 760 2(2)	-216,198
3	Other funds	Ch. 760 2(3)	+20,572
4	Other funds	Ch. 760 2(4)	+4,845,449
5	Federal funds	Ch. 760 3(1)	+4,358,044
6	Federal funds	Ch. 760 3(2)	+16,125,882
7	Federal funds	Ch. 760 3(3)	+7,947,153
8	Long Term Care Ombudsman:		
9	General Fund	Ch. 408 1(1)	+109,907
10	General Fund	Ch. 408 1(2)	+21,528
11	Other funds	Ch. 408 2	+17,958
12	Psychiatric Security		
13	Review Board:		
14	General Fund	Ch. 411 1	+84,012
15	Oregon Health Authority:		
16	General Fund	Ch. 838 1(1)	+19,014,935
17	General Fund	Ch. 838 1(2)	+1,802,966
18	Other funds	Ch. 838 2(1)	+3,814,143
19	Other funds	Ch. 838 2(2)	+484,768
20	Other funds	Ch. 838 2(3)	+3,775,032
21	Lottery funds	Ch. 838 3	+56,209
22	Federal funds	Ch. 838 4(1)	+7,182,802
23	Federal funds	Ch. 838 4(2)	+1,659,081
24	Commission for the Blind:		
25	General Fund	Ch. 484 1	+118,439
26	Other funds	Ch. 484 2	-7,604
27	Federal funds	Ch. 484 3	+258,991

28 “

29 **(6) JUDICIAL.**

30 “

1			2015
2			Oregon Laws
3			Chapter/
4	Agency/Program/Funds	Section	Adjustment
5			
6	Commission on Judicial		
7	Fitness and Disability:		
8	General Fund	Ch. 93 1(1)	+\$3,737
9	Judicial Department:		
10	General Fund	Ch. 691 1(1)	+1,649,338
11	General Fund	Ch. 691 1(2)	+5,813,034
12	General Fund	Ch. 691 1(3)	+96,887
13	Other funds	Ch. 691 2(1)	+564,326
14	Other funds	Ch. 691 2(2)	+2,296
15	Other funds	Ch. 691 2(4)	+23,680
16	Other funds	Ch. 691 3	+291,501
17	Federal funds	Ch. 691 4	+8,485
18	Public Defense Services		
19	Commission:		
20	General Fund	Ch. 615 1(1)	+328,472
21	General Fund	Ch. 615 1(3)	+96,756
22	Other funds	Ch. 615 2(2)	+13,140

23 “ _____
24 **(7) LEGISLATIVE BRANCH.**
25 “ _____

26			2015
27			Oregon Laws
28			Chapter/
29	Agency/Program/Funds	Section	Adjustment
30			

1	Legislative Counsel Committee:		
2	General Fund	Ch. 772 8	+\$227,337
3	Other funds	Ch. 772 9	+37,014
4	Legislative Revenue Officer:		
5	General Fund	Ch. 772 12	+56,281
6	Legislative Fiscal Officer:		
7	General Fund	Ch. 772 11(1)	+97,141
8	Other funds	Ch. 772 11(2)	+87,037
9	Legislative Assembly:		
10	General Fund	Ch. 772 4	+224,862
11	General Fund	Ch. 772 5(1)	+387,468
12	General Fund	Ch. 772 5(2)	+176,018
13	Other funds	Ch. 772 6	-1,822
14	Legislative Administration		
15	Committee:		
16	General Fund	Ch. 772 1(1)	+413,393
17	Other funds	Ch. 772 2	+14,668
18	Commission on Indian		
19	Services:		
20	General Fund	Ch. 772 13	+8,819

21 “ _____
22 **(8) NATURAL RESOURCES.**
23 “ _____

24	2015		
25	Oregon Laws		
26	Chapter/		
27	Agency/Program/Funds	Section	Adjustment
28			
29	Department of State Lands:		
30	Other funds	Ch. 335 1(1)	+\$694,614

1	Other funds	Ch. 335 1(2)	+2,306
2	Other funds	Ch. 335 1(3)	+42,179
3	Federal funds	Ch. 335 2(2)	+57,065
4	General Fund	Ch. 804 13	+17,854
5	State Marine Board:		
6	Other funds	Ch. 601 1(1)	+188,740
7	Other funds	Ch. 601 1(2)	+39,499
8	Other funds	Ch. 601 1(3)	+64,023
9	Other funds	Ch. 601 1(4)	+25,379
10	Federal funds	Ch. 601 2(3)	+3,250
11	State Department of Energy:		
12	Other funds	Ch. 656 1	+788,707
13	Federal funds	Ch. 656 3	+58,876
14	Department of Environmental		
15	Quality:		
16	General Fund	Ch. 593 1(1)	+225,667
17	General Fund	Ch. 593 1(2)	+668,750
18	General Fund	Ch. 593 1(3)	+59,182
19	Other funds	Ch. 593 2(1)	+1,219,286
20	Other funds	Ch. 593 2(2)	+772,612
21	Other funds	Ch. 593 2(3)	+1,247,193
22	Other funds	Ch. 593 2(4)	+652,079
23	Lottery funds	Ch. 593 3	+139,017
24	Federal funds	Ch. 593 5(1)	+193,739
25	Federal funds	Ch. 593 5(2)	+283,209
26	Federal funds	Ch. 593 5(3)	+119,792
27	State Department of		
28	Agriculture:		
29	General Fund	Ch. 683 1(1)	+60,791
30	General Fund	Ch. 683 1(2)	+266,769

1	General Fund	Ch. 683 1(3)	+257,468
2	General Fund	Ch. 683 1(4)	+92,892
3	Other funds	Ch. 683 2(1)	+246,888
4	Other funds	Ch. 683 2(2)	+783,428
5	Other funds	Ch. 683 2(3)	+416,308
6	Other funds	Ch. 683 2(4)	+453,302
7	Lottery funds	Ch. 683 3	+201,633
8	Federal funds	Ch. 683 4(1)	+41,824
9	Federal funds	Ch. 683 4(2)	+107,025
10	Federal funds	Ch. 683 4(3)	+42,473
11	State Forestry Department:		
12	General Fund	Ch. 809 1(1)	+801,303
13	General Fund	Ch. 809 1(2)	+591,481
14	Other funds	Ch. 809 2(1)	+666,346
15	Other funds	Ch. 809 2(2)	+1,724,204
16	Other funds	Ch. 809 2(3)	+2,285,593
17	Other funds	Ch. 809 2(4)	+529,732
18	Other funds	Ch. 809 2(7)	+191,730
19	Federal funds	Ch. 809 4(1)	+33,730
20	Federal funds	Ch. 809 4(2)	+139,649
21	Federal funds	Ch. 809 4(3)	+9,798
22	Federal funds	Ch. 809 4(4)	+121,870
23	Lottery funds	Ch. 809 6	+72,136
24	State Department of Geology		
25	and Mineral Industries:		
26	General Fund	Ch. 657 1	+107,859
27	Other funds	Ch. 657 2(1)	+24,081
28	Other funds	Ch. 657 2(2)	+90,992
29	Federal funds	Ch. 657 3	+108,614
30	State Parks and Recreation		

1 **Department:**

2	Other funds	Ch. 303 1(1)	+60,788
3	Other funds	Ch. 303 1(2)	+321,268
4	Other funds	Ch. 303 1(3)	+14,845
5	Other funds	Ch. 303 1(4)	+1,664,602
6	Other funds	Ch. 303 1(5)	+69,560
7	Lottery funds	Ch. 303 2(1)	+39,522
8	Lottery funds	Ch. 303 2(2)	+207,443
9	Lottery funds	Ch. 303 2(3)	+67,774
10	Lottery funds	Ch. 303 2(4)	+1,059,662
11	Lottery funds	Ch. 303 2(5)	+136,004
12	Federal funds	Ch. 303 4(1)	+9,023
13	Federal funds	Ch. 303 4(2)	+29,214

14 **State Department of**

15 **Fish and Wildlife:**

16	General Fund	Ch. 690 1(1)	+735,341
17	General Fund	Ch. 690 1(2)	+204,879
18	General Fund	Ch. 690 1(3)	+25,095
19	Other funds	Ch. 690 2(1)	+1,622,733
20	Other funds	Ch. 690 2(2)	+718,854
21	Other funds	Ch. 690 2(3)	+881,440
22	Other funds	Ch. 690 2(4)	+8,766
23	Lottery funds	Ch. 690 3(1)	+139,943
24	Lottery funds	Ch. 690 3(2)	+24,892
25	Federal funds	Ch. 690 4(1)	+2,753,962
26	Federal funds	Ch. 690 4(2)	+495,617
27	Federal funds	Ch. 690 4(3)	+90,460

28 **Department of Land**

29 **Conservation and**

30 **Development:**

1	General Fund	Ch. 333 1(1)	+330,945
2	Other funds	Ch. 333 2	+24,420
3	Federal funds	Ch. 333 3	+137,441
4	Land Use Board of Appeals:		
5	General Fund	Ch. 193 1	+44,949
6	Water Resources Department:		
7	General Fund	Ch. 597 1	+832,523
8	Other funds	Ch. 597 3(1)	+302,247
9	Other funds	Ch. 597 3(2)	+5,777
10	Federal funds	Ch. 597 4	+9,935
11	Oregon Watershed		
12	Enhancement Board:		
13	Lottery funds	Ch. 659 5	+174,932
14	Other funds	Ch. 659 6(1)	+7,125
15	Federal funds	Ch. 659 7(1)	+94,659

16 “ _____
17 **(9) PUBLIC SAFETY.**
18 “ _____

19	2015		
20	Oregon Laws		
21	Chapter/		
22	Agency/Program/Funds	Section	Adjustment
23			
24	Department of Justice:		
25	General Fund	Ch. 692 1(2)	+\$25,051
26	General Fund	Ch. 692 1(3)	+107,721
27	General Fund	Ch. 692 1(4)	+88,044
28	General Fund	Ch. 692 1(6)	+664,377
29	Other funds	Ch. 692 2(1)	+954,172
30	Other funds	Ch. 692 2(2)	+672,060

1	Other funds	Ch. 692 2(3)	+1,793,255
2	Other funds	Ch. 692 2(4)	+268,045
3	Other funds	Ch. 692 2(5)	+117,323
4	Other funds	Ch. 692 2(6)	+1,401,015
5	Other funds	Ch. 692 2(7)	+931,335
6	Other funds	Ch. 692 2(8)	+647,395
7	Federal funds	Ch. 692 3(1)	+109,749
8	Federal funds	Ch. 692 3(2)	+45,285
9	Federal funds	Ch. 692 3(3)	+58,048
10	Federal funds	Ch. 692 3(4)	+2,643,135
11	Department of Justice,		
12	for district attorneys:		
13	General Fund	Ch. 332 1	+258,174
14	Oregon Criminal Justice		
15	Commission:		
16	General Fund	Ch. 606 1	+94,842
17	Federal funds	Ch. 606 3	+2,675
18	Oregon Military Department:		
19	General Fund	Ch. 594 1(1)	+96,440
20	General Fund	Ch. 594 1(2)	+177,487
21	General Fund	Ch. 594 1(3)	+56,618
22	Other funds	Ch. 594 2(1)	+86,227
23	Other funds	Ch. 594 2(2)	+136,457
24	Other funds	Ch. 594 2(3)	+167,945
25	Other funds	Ch. 594 2(4)	+87,681
26	Federal funds	Ch. 594 3(1)	+1,945,047
27	Federal funds	Ch. 594 3(2)	+218,172
28	Federal funds	Ch. 594 3(3)	+263,042
29	State Board of Parole and		
30	Post-Prison Supervision:		

1	General Fund	Ch. 304 1	+232,938
2	Department of State Police:		
3	General Fund	Ch. 696 1(1)	+2,952,078
4	General Fund	Ch. 696 1(2)	+294,251
5	General Fund	Ch. 696 1(3)	+1,222,668
6	General Fund	Ch. 696 1(4)	+1,415,666
7	Other funds	Ch. 696 2(1)	+525,329
8	Other funds	Ch. 696 2(2)	+243,151
9	Other funds	Ch. 696 2(3)	+20,700
10	Other funds	Ch. 696 2(4)	+1,100,860
11	Federal funds	Ch. 696 3(1)	-568
12	Federal funds	Ch. 696 3(2)	+15,674
13	Federal funds	Ch. 696 3(3)	-1,336
14	Federal funds	Ch. 696 3(4)	+6,929
15	Lottery funds	Ch. 696 4	+169,055
16	Department of Public Safety		
17	Standards and Training:		
18	Other funds	Ch. 658 2(1)	+1,105,518
19	Federal funds	Ch. 658 3	+20,305
20	Department of Corrections:		
21	General Fund	Ch. 655 1(1)	+27,996,865
22	General Fund	Ch. 655 1(2)	+2,665,898
23	General Fund	Ch. 655 1(3)	+1,305,023
24	General Fund	Ch. 655 1(4)	+572,456
25	Other funds	Ch. 655 2(1)	+183,067
26	Other funds	Ch. 655 2(2)	+265,796
27	Other funds	Ch. 655 2(4)	+1,142
28	Oregon Youth Authority:		
29	General Fund	Ch. 617 1(1)	+6,397,310
30	Other funds	Ch. 617 2	+73,651

1 **Federal funds** **Ch. 617 3** **+218,727**

2 “

3 **(10) TRANSPORTATION.**

4 “

5 **2015**

6 **Oregon Laws**

7 **Chapter/**

8 **Agency/Program/Funds** **Section** **Adjustment**

9

10 **Oregon Department of**

11 **Aviation:**

12 **Other funds** **Ch. 329 1(1)** **+\$105,459**

13 **Other funds** **Ch. 329 1(2)** **+3,555**

14 **Other funds** **Ch. 329 1(3)** **+15,933**

15 **Other funds** **Ch. 329 1(4)** **+1,341**

16 **Federal funds** **Ch. 329 2(1)** **+10,784**

17 **Department of Transportation:**

18 **General Fund** **Ch. 761 1** **-122**

19 **Other funds** **Ch. 761 5(2)** **+8,027,827**

20 **Other funds** **Ch. 761 5(3)** **+688,049**

21 **Other funds** **Ch. 761 5(4)** **+813,044**

22 **Other funds** **Ch. 761 5(5)** **+1,061,787**

23 **Other funds** **Ch. 761 5(6)** **+1,183,368**

24 **Other funds** **Ch. 761 5(7)** **+3,921,560**

25 **Other funds** **Ch. 761 5(8)** **+209,086**

26 **Other funds** **Ch. 761 5(9)** **+4,996,971**

27 **Other funds** **Ch. 761 5(10)** **+2,007,317**

28 **Other funds** **Ch. 761 5(11)** **+1,761,859**

29 **Other funds** **Ch. 761 5(13)** **+167,285**

30 **Other funds** **Ch. 761 5(14)** **+271,022**

1	Other funds	Ch. 761 5(15)	+112,419
2	Other funds	Ch. 761 5(16)	+4,028,697
3	Federal funds	Ch. 761 6(2)	-16,487
4	Federal funds	Ch. 761 6(3)	+23,238
5	Federal funds	Ch. 761 6(6)	+57,854

6 “ _____
7 **“SECTION 117. This 2016 Act being necessary for the immediate**
8 **preservation of the public peace, health and safety, an emergency is**
9 **declared to exist, and this 2016 Act takes effect on its passage.”.**

10 _____