

Requested by JOINT COMMITTEE ON WAYS AND MEANS

**PROPOSED AMENDMENTS TO
A-ENGROSSED SENATE BILL 1515**

1 On page 41 of the printed A-engrossed bill, after line 22, insert:

2
3 **“APPROPRIATIONS AND EXPENDITURE LIMITATIONS**

4
5 **“SECTION 62. Notwithstanding any other provision of law, the**
6 **General Fund appropriation made to the Department of Human Ser-**
7 **vices by section 1 (1), chapter 760, Oregon Laws 2015, for the biennium**
8 **beginning July 1, 2015, for central services, statewide assessments and**
9 **enterprise-wide costs, and program design services, is increased by**
10 **\$229,031 for the purposes of implementing and administering the pro-**
11 **visions of this 2016 Act.**

12 **“SECTION 63. Notwithstanding any other law limiting expenditures,**
13 **the limitation on expenditures established by section 3 (1), chapter 760,**
14 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
15 **maximum limit for payment of expenses from federal funds, excluding**
16 **federal funds described in section 2, chapter 760, Oregon Laws 2015,**
17 **collected or received by the Department of Human Services, for cen-**
18 **tral services, statewide assessments and enterprise-wide costs, and**
19 **program design services, is increased by \$113,564 for the purposes of**
20 **implementing and administering the provisions of this 2016 Act.**

21 **“SECTION 64. Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Department of Human Ser-
2 vices by section 1 (2), chapter 760, Oregon Laws 2015, for the biennium
3 beginning July 1, 2015, for child welfare, self-sufficiency and vocational
4 rehabilitation services, is increased by \$140,000 for the purposes of
5 implementing and administering the provisions of this 2016 Act.

6 **“SECTION 65.** Notwithstanding any other law limiting expenditures,
7 the limitation on expenditures established by section 3 (2), chapter 760,
8 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
9 maximum limit for payment of expenses from federal funds, excluding
10 federal funds described in section 2, chapter 760, Oregon Laws 2015,
11 collected or received by the Department of Human Services, for child
12 welfare, self-sufficiency and vocational rehabilitation services, is in-
13 creased by \$140,000 for the purposes of implementing and administering
14 the provisions of this 2016 Act.

15 **“SECTION 66.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 2 (4), chapter 760,
17 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
18 maximum limit for payment of expenses from fees, moneys or other
19 revenues, including Miscellaneous Receipts and Medicare receipts and
20 including federal funds for indirect cost recovery, Social Security
21 Supplemental Security Income recoveries and the Child Care and De-
22 velopment Fund, but excluding lottery funds and federal funds not
23 described in section 2, chapter 760, Oregon Laws 2015, collected or re-
24 ceived by the Department of Human Services, for shared services, is
25 increased by \$96,659 for the purposes of implementing and administer-
26 ing the provisions of this 2016 Act.

27 **“SECTION 67.** Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 2 (3), chapter 692,
29 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
30 maximum limit for payment of expenses from fees, moneys or other

1 **revenues, including Miscellaneous Receipts, but excluding lottery**
2 **funds and federal funds, collected or received by the Department of**
3 **Justice for the Civil Enforcement Division, is increased by \$176,018, for**
4 **the Child Advocacy Section, for the purposes of implementing and**
5 **administering the provisions of this 2016 Act.”.**

6 In line 26, delete “62” and insert “68”.

7 In line 32, delete “63” and insert “69”.

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