

SENATE AMENDMENTS TO SENATE BILL 5701

By JOINT COMMITTEE ON WAYS AND MEANS

February 26

1 On page 1 of the printed bill, delete lines 4 through 28 and delete page 2 and insert:

2 “**SECTION 1. (1) Notwithstanding any other law limiting expenditures, the limitation on**
3 **expenditures established by section 4 (1), chapter 694, Oregon Laws 2015, for the biennium**
4 **beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds**
5 **collected or received by the Oregon Business Development Department, is increased by**
6 **\$61,227 for business, innovation and trade.**

7 “**(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
8 **established by section 2 (1), chapter 694, Oregon Laws 2015, for the biennium beginning July**
9 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
10 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
11 **received by the Oregon Business Development Department, is increased by \$443,641 for**
12 **business, innovation and trade.**

13 “**(3)(a) Notwithstanding any other provision of law, the General Fund appropriation made**
14 **to the Oregon Business Development Department by section 1 (2), chapter 694, Oregon Laws**
15 **2015, for the biennium beginning July 1, 2015, for debt service, is decreased by \$1,328,407.**

16 “**(b) Notwithstanding any other law limiting expenditures, the amount of \$1,330,500 is**
17 **established for the biennium beginning July 1, 2015, as the maximum limit for payment of**
18 **expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-**
19 **cluding lottery funds and federal funds, collected or received by the Oregon Business Devel-**
20 **opment Department, for general obligation bond debt service.**

21 “**(4) Notwithstanding any other law limiting expenditures, the amount of \$400,000 is es-**
22 **tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-**
23 **penditures from lottery moneys allocated from the Administrative Services Economic**
24 **Development Fund to the Oregon Business Development Department, for Infrastructure Fi-**
25 **nance Authority for redevelopment of the Port of Port Orford Cannery Building.**

26 “**(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
27 **established by section 3 (6), chapter 694, Oregon Laws 2015, for the biennium beginning July**
28 **1, 2015, as the maximum limit for payment of expenses from lottery moneys allocated from**
29 **the Administrative Services Economic Development Fund to the Oregon Business Develop-**
30 **ment Department for Infrastructure Finance Authority, is increased by \$260,514 for admin-**
31 **istration of seismic rehabilitation grants.**

32 “**(6) Notwithstanding any other law limiting expenditures, the amount of \$100,000 is es-**
33 **tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-**
34 **penditures from lottery moneys allocated from the Administrative Services Economic**
35 **Development Fund to the Oregon Business Development Department, for Infrastructure Fi-**

1 nance Authority for a Willamette Valley Intermodal Hub Feasibility Study.

2 “(7) Notwithstanding any other law limiting expenditures, the amount of \$200,000 is es-
3 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
4 penses from lottery moneys allocated from the Administrative Services Economic
5 Development Fund to the Oregon Business Development Department, for business, inno-
6 vation and trade for the Oregon Wave Energy Trust.

7 “(8) Notwithstanding any other law limiting expenditures, the amount of \$1 is established
8 for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from
9 fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
10 and federal funds, collected or received by the Oregon Business Development Department,
11 for business, innovation and trade for the American Manufacturing Innovation District.

12 “SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 5 (1), chapter 759, Oregon Laws 2015, for the biennium
14 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,
15 other than those described in sections 6 and 9, chapter 759, Oregon Laws 2015, collected or
16 received by the Department of Education, for operations, is increased by \$7,130,223 for a
17 charter schools grant.

18 “SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation
19 made to the Department of Education by section 2 (4), chapter 759, Oregon Laws 2015, for
20 the biennium beginning July 1, 2015, to be distributed as grants-in-aid, for program costs and
21 to purchase services for breakfast and summer food programs, is decreased by \$51,458.

22 “SECTION 4. Notwithstanding any other provision of law, the General Fund appropriation
23 made to the Department of Education by section 1 (1), chapter 759, Oregon Laws 2015, for
24 the biennium beginning July 1, 2015, for operations, is increased \$51,458 for breakfast and
25 summer food program administration.

26 “SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 5 (1), chapter 759, Oregon Laws 2015, for the biennium
28 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,
29 other than those described in sections 6 and 9 of chapter 759, Oregon Laws 2015, collected
30 or received by the Department of Education for operations, is increased by \$1,160,860 for
31 child nutrition grants.

32 “SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 7 (3), chapter 759, Oregon Laws 2015, for the biennium
34 beginning July 1, 2015, as the maximum limit for payment of grants-in-aid, program costs,
35 and purchased services from fees, moneys or other revenues, including Miscellaneous Re-
36 cepts, but excluding lottery funds and federal funds, collected or received by the Department
37 of Education for programs other than those specified in sections 4 and 9, chapter 759, Oregon
38 Laws 2015, is increased by \$515,200 for all other grants for the increase in the number of
39 number of students participating in the Hospital Program.

40 “SECTION 7. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium
42 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Department of Public Safety Standards and Training for
45 operations, is increased by \$959,000 for developing and disseminating research-based com-

1 munity policing skills through the Oregon Center for Policing Excellence.

2 “**SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
3 made to the State Forestry Department by section 1 (1), chapter 809, Oregon Laws 2015, for
4 the biennium beginning on July 1, 2015, is increased by \$23,115,122 for the payment of emer-
5 gency firefighting costs associated with the 2015 forest fire season.

6 “**SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (2), chapter 809, Oregon Laws 2015, for the biennium
8 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and including federal funds from the United
10 States Forest Service for fire protection and for research projects, but excluding lottery
11 funds and federal funds not described in section 2, chapter 809, Oregon Laws 2015, collected
12 or received by the State Forestry Department, is increased by \$56,334,408 for the payment
13 of emergency firefighting costs associated with the 2015 forest fire season.

14 “**SECTION 10.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Emergency Board by section 5 (1), chapter 809, Oregon Laws 2015, for the
16 biennium beginning July 1, 2015, for allocation to the State Forestry Department fire pro-
17 tection expenses, is decreased by \$2,054,823.

18 “**SECTION 11.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (1), chapter 329, Oregon Laws 2015, for the biennium
20 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Oregon Department of Aviation, is increased by \$265,000
23 to purchase grant management software.

24 “**SECTION 12.** (1) Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 5 (2), chapter 761, Oregon Laws 2015, for the biennium
26 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
28 ment from the United States Department of Transportation, but excluding lottery funds and
29 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received
30 by the Department of Transportation, is increased by \$6,231,467 for repair, response and
31 clean-up expenses incurred during the 2015 fire season in Oregon.

32 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 5 (11), chapter 761, Oregon Laws 2015, for the biennium beginning July
34 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
35 including Miscellaneous Receipts and federal funds received as reimbursement from the
36 United States Department of Transportation, but excluding lottery funds and federal funds
37 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
38 partment of Transportation, is increased by \$32,257 for state government service charges.

39 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
40 established by section 6 (3), chapter 761, Oregon Laws 2015, for the biennium beginning July
41 1, 2015, as the maximum limit for payment of expenses from federal funds other than those
42 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
43 ment of Transportation, is increased by \$106,176 for state government service charges.

44 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
45 established by section 5 (11), chapter 761, Oregon Laws 2015, for the biennium beginning July

1 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
2 including Miscellaneous Receipts and federal funds received as reimbursement from the
3 United States Department of Transportation, but excluding lottery funds and federal funds
4 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
5 partment of Transportation, is decreased by \$23,884 for state government service charges.

6 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
7 established by section 5 (13), chapter 761, Oregon Laws 2015, for the biennium beginning July
8 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
9 including Miscellaneous Receipts and federal funds received as reimbursement from the
10 United States Department of Transportation, but excluding lottery funds and federal funds
11 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
12 partment of Transportation, is decreased by \$315 for state government service charges.

13 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
14 established by section 6 (4), chapter 761, Oregon Laws 2015, for the biennium beginning July
15 1, 2015, as the maximum limit for payment of expenses from federal funds other than those
16 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
17 ment of Transportation, is decreased by \$395 for state government service charges.

18 “(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 5 (14), chapter 761, Oregon Laws 2015, for the biennium beginning July
20 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
21 including Miscellaneous Receipts and federal funds received as reimbursement from the
22 United States Department of Transportation, but excluding lottery funds and federal funds
23 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
24 partment of Transportation, is decreased by \$7,423 for state government service charges.

25 “(8) Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 6 (5), chapter 761, Oregon Laws 2015, for the biennium beginning July
27 1, 2015, as the maximum limit for payment of expenses from federal funds other than those
28 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
29 ment of Transportation, is decreased by \$105,544 for state government service charges.

30 “(9) Notwithstanding any other law limiting expenditures, the limitation on expenditures
31 established by section 5 (15), chapter 761, Oregon Laws 2015, for the biennium beginning July
32 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
33 including Miscellaneous Receipts and federal funds received as reimbursement from the
34 United States Department of Transportation, but excluding lottery funds and federal funds
35 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
36 partment of Transportation, is decreased by \$635 for state government service charges.

37 “(10) Notwithstanding any other law limiting expenditures, the limitation on expenditures
38 established by section 6 (6), chapter 761, Oregon Laws 2015, for the biennium beginning July
39 1, 2015, as the maximum limit for payment of expenses from federal funds other than those
40 described in section 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
41 ment of Transportation, is decreased by \$237 for state government service charges.

42 “SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 5 (17), chapter 761, Oregon Laws 2015, for the biennium
44 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-

1 ment from the United States Department of Transportation, but excluding lottery funds and
2 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received
3 by the Department of Transportation, is decreased by \$1,354,734 for bond issuance costs.

4 “**SECTION 14.** (1) Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 5 (12), chapter 761, Oregon Laws 2015, for the biennium
6 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
8 ment from the United States Department of Transportation, but excluding lottery funds and
9 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received
10 by the Department of Transportation, is increased by \$653,540 for bond issuance costs.

11 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
12 established by section 5 (14), chapter 761, Oregon Laws 2015, for the biennium beginning July
13 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
14 including Miscellaneous Receipts and federal funds received as reimbursement from the
15 United States Department of Transportation, but excluding lottery funds and federal funds
16 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
17 partment of Transportation, is increased by \$226,194 for bond issuance costs.

18 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
19 established by section 5 (5), chapter 761, Oregon Laws 2015, for the biennium beginning July
20 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
21 including Miscellaneous Receipts and federal funds received as reimbursement from the
22 United States Department of Transportation, but excluding lottery funds and federal funds
23 not described in section 5, chapter 761, Oregon Laws 2015, collected or received by the De-
24 partment of Transportation, is increased by \$475,000 for bond issuance costs.

25 “**SECTION 15.** (1) Notwithstanding any other provision of law, the General Fund appro-
26 priation made to the Department of Transportation by section 2, chapter 761, Oregon Laws
27 2015, for the biennium beginning July 1, 2015, for debt service on the State Radio Project, is
28 decreased by \$5,194,781.

29 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
30 to the Department of Transportation by section 4, chapter 761, Oregon Laws 2015, for the
31 biennium beginning July 1, 2015, is decreased by \$47,835 for the Department of Motor
32 Vehicles’ veteran information sharing with the Department of Veterans’ Affairs.

33 “**SECTION 16.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (4), chapter 594, Oregon Laws 2015, for the biennium
35 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys,
36 or other revenues, including Miscellaneous Receipts and reimbursements from federal ser-
37 vice agreements, but excluding lottery funds and federal funds not described in section 2,
38 chapter 594, Oregon Laws 2015, collected or received by the Oregon Military Department, is
39 increased by \$2,442,000.

40 “**SECTION 17.** (1) Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium
42 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Department of State Lands, is increased by \$85,919.

45 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures

1 established by section 2 (1), chapter 335, Oregon Laws 2015, for the biennium beginning July
2 1, 2015, as the maximum limit for payment of expenses from federal funds, collected or re-
3 ceived by the Department of State Lands, is increased by \$214,502.

4 “**SECTION 18.** (1) Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1 (1), chapter 335, Oregon Laws 2015, for the biennium
6 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Department of State Lands, is decreased by \$176,890.

9 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
10 established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium beginning July
11 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
12 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
13 received by the Department of State Lands, is increased by \$176,890.

14 “**SECTION 19.** (1) Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2, chapter 606, Oregon Laws 2015, for the biennium be-
16 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Oregon Criminal Justice Commission, is increased by
19 \$370,000.

20 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
21 established by section 3, chapter 606, Oregon Laws 2015, for the biennium beginning July 1,
22 2015, as the maximum limit for payment of expenses from federal funds collected or received
23 by the Oregon Criminal Justice Commission, is decreased by \$370,000.

24 “**SECTION 20.** (1) Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (4), chapter 692, Oregon Laws 2015, for the biennium
26 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Department of Justice, is increased by \$254,493 for the
29 Criminal Justice Division, Titan Fusion Center.

30 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
31 established by section 2 (4), chapter 692, Oregon Laws 2015, for the biennium beginning July
32 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
33 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
34 received by the Department of Justice, is increased by \$129,405 for the Criminal Justice Di-
35 vision for a Traffic Safety Resource Prosecutor.

36 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 2 (6), chapter 692, Oregon Laws 2015, for the biennium beginning July
38 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
39 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
40 received by the Department of Justice, is increased by \$184,714 for the General Counsel Di-
41 vision for a marijuana attorney.

42 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
43 established by section 3 (3), chapter 692, Oregon Laws 2015, for the biennium beginning July
44 1, 2015, as the maximum limit for payment of expenses from federal funds collected or re-
45 ceived by the Department of Justice, is increased by \$12,613,368 for the Crime Victims’ Ser-

1 vices Division, Victims of Crime Act grant.

2 “(5) Notwithstanding any other provision of law, the General Fund appropriation made
3 to the Department of Justice by section 1 (3), chapter 692, Oregon Laws 2015, for the
4 biennium beginning July 1, 2015, is increased by \$676,971 for the establishment of an elder
5 abuse prevention program in the Criminal Justice Division.

6 “SECTION 21. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 3, chapter 817, Oregon Laws 2015, for the biennium be-
8 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and reimbursements from federal service
10 agreements, but excluding lottery funds and federal funds not described in section 3, chapter
11 817, Oregon Laws 2015, collected or received by the Department of Revenue, is decreased by
12 \$500,000 for the core system replacement project.

13 “SECTION 22. (1) Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter 596, Oregon Laws 2015, for the biennium
15 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and reimbursements from federal service
17 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
18 596, Oregon Laws 2015, collected or received by the Department of Revenue, is decreased by
19 \$500,000 for the Property Tax Division.

20 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
21 to the Department of Revenue by section 1 (6), chapter 596, Oregon Laws 2015, for the
22 biennium ending June 30, 2015, for the Senior Property Tax Deferral Program, is decreased
23 by \$373,841.

24 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
25 to the Department of Revenue by section 1 (2), chapter 596, Oregon Laws 2015, for the
26 biennium beginning July 1, 2015, for the Property Tax Division, is increased by \$1,360,125.

27 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 2 (1), chapter 596, Oregon Laws 2015, for the biennium beginning July
29 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
30 including Miscellaneous Receipts and reimbursements from federal service agreements, but
31 excluding lottery funds and federal funds not described in section 2, chapter 596, Oregon
32 Laws 2015, collected or received by the Department of Revenue for administration, is in-
33 creased by \$760,650 for the recreational marijuana program.

34 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
35 established by section 2 (4), chapter 596, Oregon Laws 2015, for the biennium beginning July
36 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
37 including Miscellaneous Receipts and reimbursements from federal service agreements, but
38 excluding lottery funds and federal funds not described in section 2, chapter 596, Oregon
39 Laws 2015, collected or received by the Department of Revenue for the Business Division, is
40 increased by \$1,292,157 for the recreational marijuana program.

41 “SECTION 23. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 1 (1), chapter 689, Oregon Laws 2015, for the biennium
43 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the State Treasurer, is decreased by \$500,000 for the West

1 **Coast Infrastructure Exchange.**

2 **“SECTION 24. (1) Notwithstanding any other law limiting expenditures, the limitation on**
3 **expenditures established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium**
4 **beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
6 **funds, collected or received by the Public Employees Retirement System, is increased by**
7 **\$100,000 for the Financial and Administrative Services Division for Secretary of State audit**
8 **charges.**

9 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
10 **established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium beginning July**
11 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
12 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
13 **received by the Public Employees Retirement System, is increased by \$6,601,170 for state**
14 **government service charges.**

15 **“SECTION 25. Notwithstanding any other provision of law, the General Fund appropri-**
16 **ation made to the Housing and Community Services Department by section 1, chapter 747,**
17 **Oregon Laws 2015, for the biennium beginning July 1, 2015, is increased by \$2,727,660 for**
18 **counseling services associated with the Oregon Foreclosure Avoidance Program.**

19 **“SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on**
20 **expenditures established by section 4, chapter 616, Oregon Laws 2015, for the biennium be-**
21 **ginning July 1, 2015, as the maximum limit for payment of expenses from federal funds col-**
22 **lected or received by the Department of Veterans’ Affairs, is increased by \$499,999 for**
23 **transportation of veterans in highly rural areas.**

24 **“SECTION 27. Notwithstanding any other law limiting expenditures, the limitation on**
25 **expenditures established by section 2, chapter 333, Oregon Laws 2015, for the biennium be-**
26 **ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or**
27 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
28 **funds, collected or received by the Department of Land Conservation and Development, is**
29 **increased by \$216,000 for the expenditure of grant funds received from the Office of Emer-**
30 **gency Management for pre-disaster mitigation planning.**

31 **“SECTION 28. Notwithstanding any other provision of law, the limitation on expenditures**
32 **established by section 4 (2), chapter 759, Oregon Laws 2015, for the biennium beginning July**
33 **1, 2015, as the maximum limit for payment of expenses, other than expenses described in**
34 **sections 7 and 9, chapter 759, Oregon Laws 2015, from fees, moneys or other revenues, in-**
35 **cluding Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
36 **received by the Department of Education, is increased by \$2,030,515 for deferred maintenance**
37 **at the Oregon School for the Deaf.**

38 **“SECTION 29. (1) Notwithstanding any other provision of law, the limitation on expen-**
39 **ditures established by section 8, chapter 759, Oregon Laws 2015, for the biennium beginning**
40 **July 1, 2015, as the maximum limit for payment of expenses by the Department of Education**
41 **from lottery moneys allocated from the Oregon Education Fund to the department for debt**
42 **service on outstanding state education lottery bonds, is decreased by \$841,532.**

43 **“(2) Notwithstanding any other law limiting expenditures, the amount of \$841,532 is es-**
44 **tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-**
45 **penses by the Department of Education from lottery moneys allocated from the**

1 Administrative Services Economic Development Fund to the department for debt service on
2 outstanding state education lottery bonds.

3 **“SECTION 30. (1) Notwithstanding any other provision of law, the General Fund appro-**
4 **priation made to the Department of Education to be distributed as grants-in-aid, for program**
5 **costs and to purchase services, by section 2 (6), chapter 759, Oregon Laws 2015, for the**
6 **biennium beginning July 1, 2015, for the Oregon prekindergarten program, is increased by**
7 **\$5,300,000.**

8 **“(2) Notwithstanding any other provision of law, the General Fund appropriation made**
9 **to the Department of Education to be distributed as grants-in-aid, for program costs and to**
10 **purchase services, by section 2 (1), chapter 759, Oregon Laws 2015, for the biennium begin-**
11 **ning July 1, 2015, for early intervention services and early childhood special education pro-**
12 **grams, is increased by \$5,393,340.**

13 **“(3) Notwithstanding any other provision of law, the General Fund appropriation made**
14 **to the Department of Education by section 1 (1), chapter 759, Oregon Laws 2015, for the**
15 **biennium beginning July 1, 2015, for operations, is increased by \$3,130,000.**

16 **“(4) Notwithstanding any other provision of law, the General Fund appropriation made**
17 **to the Department of Education to be distributed as grants-in-aid, for program costs and to**
18 **purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the biennium begin-**
19 **ning July 1, 2015, for other grant-in-aid programs, is decreased by \$930,000.**

20 **“(5) Notwithstanding any other provision of law, the limitation on expenditures estab-**
21 **lished by section 5 (1), chapter 759, Oregon Laws 2015, for the biennium beginning July 1,**
22 **2015, as the maximum limit for payment of expenses from federal funds, other than those**
23 **described in sections 6 and 9, chapter 759, Oregon Laws 2015, collected or received by the**
24 **Department of Education, for operations, is increased by \$3,971,397.**

25 **“(6) Notwithstanding any other provision of law, the limitation on expenditures estab-**
26 **lished by section 6 (3), chapter 759, Oregon Laws 2015, for the biennium beginning July 1,**
27 **2015, as the maximum limit for payment of grants-in-aid, program costs and purchased ser-**
28 **vices from federal funds, other than those described in sections 5 and 9, chapter 759, Oregon**
29 **Laws 2015, received by the Department of Education, for all other grants, is decreased by**
30 **\$2,000,000.**

31 **“(7) Notwithstanding any other provision of law, the General Fund appropriation made**
32 **to the Department of Education to be distributed as grants-in-aid, for program costs and to**
33 **purchase services under section 2 (5), chapter 759, Oregon Laws 2015, for the biennium be-**
34 **ginning July 1, 2015, for other grant-in-aid programs, is decreased by \$2,000,000 for a transfer**
35 **of funds to the Higher Education Coordinating Commission for programs for students who**
36 **are underrepresented in high demand science, technology, engineering and mathematics**
37 **(STEM) fields.**

38 **“SECTION 31. (1) Notwithstanding any other provision of law, the General Fund appro-**
39 **priation made to the Higher Education Coordinating Commission by section 1 (1), chapter**
40 **642, Oregon Laws 2015, for the biennium beginning July 1, 2015, for Higher Education Coor-**
41 **ordinating Commission operations, is increased by \$2,000,000 for a transfer of funds from the**
42 **Department of Education for programs for students who are underrepresented in high de-**
43 **mand science, technology, engineering and mathematics (STEM) fields.**

44 **“(2) Notwithstanding any other provision of law, the General Fund appropriation made**
45 **to the Higher Education Coordinating Commission by section 1 (4), chapter 642, Oregon Laws**

1 2015, for the biennium beginning July 1, 2015, for the Public University Fund for distribution
2 to public universities, is increased by \$1,900,000 for costs associated with new labor con-
3 tracts.

4 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
5 to the Higher Education Coordinating Commission by section 1 (5), chapter 642, Oregon Laws
6 2015, for the biennium beginning July 1, 2015, for the Community College Support Fund for
7 distribution to community colleges and community college service districts, is increased by
8 \$1,800,000 for distribution to Umpqua Community College.

9 “(4) Notwithstanding any other provision of law, the General Fund appropriation made
10 to the Higher Education Coordinating Commission by section 1 (5), chapter 642, Oregon Laws
11 2015, for the biennium beginning July 1, 2015, for the Community College Support Fund for
12 distribution to community colleges and community college service districts, is increased by
13 \$4,250,000 for distribution to Umpqua Community College for the replacement of Snyder Hall.

14 “SECTION 32. (1) Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 2 (4), chapter 696, Oregon Laws 2015, for the biennium
16 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
17 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
18 funds, collected or received by the Department of State Police, is increased by \$6,911,613 for
19 expenses incurred during the 2015 fire season in Oregon.

20 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
21 to the Department of State Police by section 1 (4), chapter 696, Oregon Laws 2015, for the
22 biennium beginning July 1, 2015, is increased by \$1,259,125 for expenses incurred during the
23 2015 fire season in Oregon.

24 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
25 to the Department of State Police by section 1 (1), chapter 696, Oregon Laws 2015, for the
26 biennium beginning July 1, 2015, is increased by \$61,091 for expenses incurred during the 2015
27 fire season in Oregon.

28 “SECTION 33. (1) Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3, chapter 658, Oregon Laws 2015, for the biennium be-
30 ginning July 1, 2015, as the maximum limit for payment of expenses from federal funds col-
31 lected or received by the Department of Public Safety Standards and Training, is increased
32 by \$2,497,563 for expenses incurred in the High Intensity Drug Trafficking Area program.

33 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium beginning July
35 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
36 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
37 received by the Department of Public Safety Standards and Training, is increased by
38 \$2,790,195 for six additional training classes during the 2015-2017 biennium.

39 “SECTION 34. (1) Notwithstanding any other provision of law, the General Fund appro-
40 priation made to the Columbia River Gorge Commission by section 1, chapter 189, Oregon
41 Laws 2015, for the biennium beginning July 1, 2015, is increased by \$11,308 for operational
42 costs.

43 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 2, chapter 189, Oregon Laws 2015, for the biennium beginning July 1,
45 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
2 received by the Columbia River Gorge Commission, is decreased by \$5,000.

3 **“SECTION 35. (1) Notwithstanding any other law limiting expenditures, the limitation on**
4 **expenditures established by section 4, chapter 693, Oregon Laws 2015, for the biennium be-**
5 **ginning July 1, 2015, as the maximum limit for payment of expenses from federal funds col-**
6 **lected or received by the Bureau of Labor and Industries, is increased by \$2,696.**

7 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
8 **established by section 2, chapter 693, Oregon Laws 2015, for the biennium beginning July 1,**
9 **2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
10 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
11 **received by the Bureau of Labor and Industries, is increased by \$206,871.**

12 **“(3) Notwithstanding any other provision of law, the General Fund appropriation made**
13 **by section 1, chapter 693, Oregon Laws 2015, for the biennium beginning July 1, 2015, to the**
14 **Bureau of Labor and Industries, is decreased by \$113,604.**

15 **“SECTION 36. (1) Notwithstanding any other law limiting expenditures, the limitation on**
16 **expenditures established by section 2 (1), chapter 654, Oregon Laws 2015, for the biennium**
17 **beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or**
18 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
19 **but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon**
20 **Laws 2015, collected or received by the Oregon Department of Administrative Services for**
21 **the Chief Operating Office, is decreased by \$26,366.**

22 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
23 **established by section 2 (2), chapter 654, Oregon Laws 2015, for the biennium beginning July**
24 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
25 **including Miscellaneous Receipts and federal funds received from charges, but excluding lot-**
26 **tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-**
27 **lected or received by the Oregon Department of Administrative Services for the Chief**
28 **Financial Office, is decreased by \$32,520.**

29 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
30 **established by section 2 (4), chapter 654, Oregon Laws 2015, for the biennium beginning July**
31 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
32 **including Miscellaneous Receipts and federal funds received from charges, but excluding lot-**
33 **tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-**
34 **lected or received by the Oregon Department of Administrative Services for the Chief Human**
35 **Resource Office, is decreased by \$1,629.**

36 **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
37 **established by section 2 (5), chapter 654, Oregon Laws 2015, for the biennium beginning July**
38 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
39 **including Miscellaneous Receipts and federal funds received from charges, but excluding lot-**
40 **tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-**
41 **lected or received by the Oregon Department of Administrative Services for Enterprise**
42 **Technology Services, is decreased by \$8,529.**

43 **“(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
44 **established by section 2 (6), chapter 654, Oregon Laws 2015, for the biennium beginning July**
45 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**

1 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
2 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-
3 lected or received by the Oregon Department of Administrative Services for Enterprise Asset
4 Management, is decreased by \$30,196.

5 “(6) Notwithstanding any other law limiting expenditures, the limitation on expenditures
6 established by section 2 (7), chapter 654, Oregon Laws 2015, for the biennium beginning July
7 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
9 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-
10 lected or received by the Oregon Department of Administrative Services for Enterprise
11 Goods and Services, is decreased by \$640,254.

12 “(7) Notwithstanding any other law limiting expenditures, the limitation on expenditures
13 established by section 2 (9), chapter 654, Oregon Laws 2015, for the biennium beginning July
14 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
15 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
16 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-
17 lected or received by the Oregon Department of Administrative Services for Business
18 Services, is decreased by \$14,582.

19 “(8) Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 2 (12), chapter 654, Oregon Laws 2015, for the biennium beginning July
21 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
22 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
23 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-
24 lected or received by the Oregon Department of Administrative Services for treasury fees,
25 is increased by \$754,076.

26 “SECTION 37. Notwithstanding any other law limiting expenditures, the amount of
27 \$175,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
28 payment of expenses for administrative and support services from federal funds, other than
29 those described in section 2, chapter 683, Oregon Laws 2015, collected or received by the
30 State Department of Agriculture.

31 “SECTION 38. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Environmental Quality by section 1 (2), chapter 593, Oregon
33 Laws 2015, for the biennium beginning July 1, 2015, for water quality, is increased by \$100,000
34 for harmful algae bloom monitoring and testing.

35 “SECTION 39. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 5, chapter 659, Oregon Laws 2015, for the biennium be-
37 ginning July 1, 2015, as the maximum limit for payment of expenses by the Oregon
38 Watershed Enhancement Board from lottery moneys deposited into the Watershed Conser-
39 vation Operating Fund established under ORS 541.945, is increased by \$57,452 for operating
40 expenses.

41 “SECTION 40. (1) Notwithstanding any other provision of law, the General Fund appro-
42 priation made to the Emergency Board by section 73 (1), chapter 837, Oregon Laws 2015, for
43 the biennium beginning July 1, 2015, is decreased by \$1,373,879.

44 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
45 to the Emergency Board by section 3, chapter 596, Oregon Laws 2015, for the biennium be-

1 ginning July 1, 2015, is decreased by \$1,836,836.

2 **“SECTION 41.** (1) In addition to and not in lieu of any other appropriation, there is ap-
3 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
4 General Fund, the amount of \$3,000,000, to be allocated to the Department of Corrections for
5 activating units at the Deer Ridge Correctional Institution to accommodate unexpected in-
6 creases in the male prison population.

7 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
8 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
9 come available for any purpose for which the Emergency Board lawfully may allocate funds.

10 **“SECTION 42.** (1) In addition to and not in lieu of any other appropriation, there is ap-
11 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
12 General Fund, the amount of \$2,000,000, to be allocated to the Department of Corrections for
13 improvements for the Behavioral Health Unit at the Oregon State Penitentiary.

14 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
15 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
16 come available for any purpose for which the Emergency Board lawfully may allocate funds.

17 **“SECTION 43.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Emergency Board by section 43 (1), chapter 837, Oregon Laws 2015, for the
19 biennium beginning July 1, 2015, for compensation changes driven by collective bargaining for
20 workers who are not state employees, is decreased by \$9,999,853.

21 **“SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (2), chapter 690, Oregon Laws 2015, for the biennium
23 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and including federal funds received from
25 the Pacific Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not
26 described in section 2, chapter 690, Oregon Laws 2015, collected or received by the State
27 Department of Fish and Wildlife for the Wildlife Division, is increased by \$180,000 to continue
28 the Sage-Grouse Initiative Program through June 30, 2017.

29 **“SECTION 45.** (1) Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 2 (6), chapter 691, Oregon Laws 2015, for the biennium
31 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
32 other revenues, including Miscellaneous Receipts and including reimbursements from federal
33 service agreements, but excluding lottery funds and federal funds not described in section
34 2, chapter 691, Oregon Laws 2015, collected or received by the Judicial Department, for the
35 State Court Technology Fund, is increased by \$5,330,000.

36 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
37 established by section 2 (1), chapter 691, Oregon Laws 2015, for the biennium beginning July
38 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
39 including Miscellaneous Receipts and including reimbursements from federal service agree-
40 ments, but excluding lottery funds and federal funds not described in section 2, chapter 691,
41 Oregon Laws 2015, collected or received by the Judicial Department, for operations, is in-
42 creased by \$45,000.

43 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
44 established by section 2 (7), chapter 691, Oregon Laws 2015, for the biennium beginning July
45 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,

1 including Miscellaneous Receipts and including reimbursements from federal service agree-
2 ments, but excluding lottery funds and federal funds not described in section 2, chapter 691,
3 Oregon Laws 2015, collected or received by the Judicial Department, for the Oregon Court-
4 house Capital Construction and Improvement Fund, is increased by \$2,800,000 for planning
5 and designing a new Lane County Courthouse facility.

6 **“SECTION 46.** (1) Notwithstanding any other provision of law, the General Fund appro-
7 priation made to the Commission on Judicial Fitness and Disability by section 1 (2), chapter
8 93, Oregon Laws 2015, for the biennium beginning July 1, 2015, for extraordinary expenses,
9 is increased by \$172,000.

10 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
11 to the Judicial Department by section 1 (1), chapter 691, Oregon Laws 2015, for the biennium
12 beginning July 1, 2015, for judicial compensation, is increased by \$630,000.

13 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made
14 to the Judicial Department by section 83 (4), chapter 837, Oregon Laws 2015, for the biennium
15 beginning July 1, 2015, for distribution to the Oregon State Bar for funding of the Legal
16 Services Program established under ORS 9.572, is increased by \$200,000 for services relating
17 to housing issues.

18 **“SECTION 47.** (1) Notwithstanding any other provision of law, the General Fund appro-
19 priation made to the Department of Corrections by section 1 (1), chapter 655, Oregon Laws
20 2015, for the biennium beginning July 1, 2015, for operations and health services, is increased
21 by \$2,558,694.

22 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
23 to the Department of Corrections by section 1 (1), chapter 655, Oregon Laws 2015, for the
24 biennium beginning July 1, 2015, for operations and health services, is increased by \$800,454.

25 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made
26 to the Department of Corrections by section 1 (2), chapter 655, Oregon Laws 2015, for the
27 biennium beginning July 1, 2015, for administration, general services and human resources,
28 is increased by \$2,339,103.

29 **“(4)** Notwithstanding any other law limiting expenditures, the amount of \$2,094,636 is es-
30 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
31 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
32 lottery funds and federal funds, collected or received by the Department of Corrections for
33 debt service.

34 **“(5)** Notwithstanding any other provision of law, the General Fund appropriation made
35 to the Department of Corrections by section 1 (3), chapter 655, Oregon Laws 2015, for the
36 biennium beginning July 1, 2015, for offender management and rehabilitation, is decreased
37 by \$1,009,135.

38 **“SECTION 48.** Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 1, chapter 592, Oregon Laws 2015, for the biennium be-
40 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
42 and moneys described in section 3, chapter 592, Oregon Laws 2015, collected or received by
43 the Department of Consumer and Business Services, is increased by \$172,026 to fund the re-
44 classification of positions in the Building Codes Division, the Workers’ Compensation Divi-
45 sion and the Division of Financial Regulation.

1 **“SECTION 49.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 1, chapter 592, Oregon Laws 2015, for the biennium be-
3 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds
5 and moneys described in section 3, chapter 592, Oregon Laws 2015, collected or received by
6 the Department of Consumer and Business Services, is increased by \$379,219 for the estab-
7 lishment of four permanent positions in the Building Codes Division.

8 **“SECTION 50.** (1) Notwithstanding any other provision of law, the General Fund appro-
9 priation made to the Oregon Health Authority by section 1 (1), chapter 838, Oregon Laws
10 2015, for the biennium beginning July 1, 2015, for programs, is decreased by \$18,266,398.

11 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
12 to the Oregon Health Authority by section 1 (2), chapter 838, Oregon Laws 2015, for the
13 biennium beginning July 1, 2015, for central services, statewide assessments and
14 enterprisewide costs, is increased by \$20,036,768.

15 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made
16 to the Oregon Health Authority by section 1 (4), chapter 838, Oregon Laws 2015, for the
17 biennium beginning July 1, 2015, for debt service, is decreased by \$4,147,413.

18 **“SECTION 51.** (1) Notwithstanding any other provision of law, the General Fund appro-
19 priation made to the Oregon Health Authority by section 21, chapter 537, Oregon Laws 2015,
20 for the biennium beginning July 1, 2015, is decreased by \$3,094.

21 **“(2)** Notwithstanding any other provision of law, the General Fund appropriation made
22 to the Oregon Health Authority by section 18a, chapter 669, Oregon Laws 2015, for the
23 biennium beginning July 1, 2015, is decreased by \$552,592.

24 **“(3)** Notwithstanding any other provision of law, the General Fund appropriation made
25 to the Oregon Health Authority by section 3, chapter 725, Oregon Laws 2015, for the
26 biennium beginning July 1, 2015, is decreased by \$300,000.

27 **“(4)** Notwithstanding any other provision of law, the General Fund appropriation made
28 to the Oregon Health Authority by section 6, chapter 740, Oregon Laws 2015, for the
29 biennium beginning July 1, 2015, is decreased by \$106,320.

30 **“(5)** Notwithstanding any other provision of law, the General Fund appropriation made
31 to the Oregon Health Authority by section 17, chapter 786, Oregon Laws 2015, for the
32 biennium beginning July 1, 2015, is decreased by \$87,673.

33 **“(6)** Notwithstanding any other provision of law, the General Fund appropriation made
34 to the Oregon Health Authority by section 2, chapter 791, Oregon Laws 2015, for the
35 biennium beginning July 1, 2015, is decreased by \$200,000.

36 **“(7)** Notwithstanding any other provision of law, the General Fund appropriation made
37 to the Oregon Health Authority by section 4, chapter 793, Oregon Laws 2015, for the
38 biennium beginning July 1, 2015, is decreased by \$216,365.

39 **“(8)** Notwithstanding any other provision of law, the General Fund appropriation made
40 to the Oregon Health Authority by section 4, chapter 829, Oregon Laws 2015, for the
41 biennium beginning July 1, 2015, is decreased by \$180,000.

42 **“(9)** Notwithstanding any other provision of law, the General Fund appropriation made
43 to the Oregon Health Authority by section 1, chapter 842, Oregon Laws 2015, for the
44 biennium beginning July 1, 2015, is decreased by \$100,000.

45 **“(10)** Notwithstanding any other provision of law, the General Fund appropriation made

1 to the Oregon Health Authority by section 3, chapter 845, Oregon Laws 2015, for the
2 biennium beginning July 1, 2015, is decreased by \$238,276.

3 **“SECTION 52. (1) Notwithstanding any other law limiting expenditures, the limitation on**
4 **expenditures established by section 2 (1), chapter 838, Oregon Laws 2015, for the biennium**
5 **beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or**
6 **other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Med-**
7 **icare receipts and federal funds for indirect cost recovery, Supplemental Security Income**
8 **recoveries, Women, Infants and Children Program food rebates, the Coordinated School**
9 **Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance**
10 **Grant Program, homeland security and emergency preparedness and response services, but**
11 **excluding lottery funds and federal funds not described in section 2, chapter 838, Oregon**
12 **Laws 2015, collected or received by the Oregon Health Authority, for programs, is increased**
13 **by \$74,003,062.**

14 **“(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
15 **established by section 2 (2), chapter 838, Oregon Laws 2015, for the biennium beginning July**
16 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
17 **including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and**
18 **federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,**
19 **Infants and Children Program food rebates, the Coordinated School Health Program, the**
20 **Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,**
21 **homeland security and emergency preparedness and response services, but excluding lottery**
22 **funds and federal funds not described in section 2, chapter 838, Oregon Laws 2015, collected**
23 **or received by the Oregon Health Authority, for central services, statewide assessments and**
24 **enterprise-wide costs, is increased by \$6,030,760.**

25 **“(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
26 **established by section 2 (3), chapter 838, Oregon Laws 2015, for the biennium beginning July**
27 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
28 **including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and**
29 **federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,**
30 **Infants and Children Program food rebates, the Coordinated School Health Program, the**
31 **Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,**
32 **homeland security and emergency preparedness and response services, but excluding lottery**
33 **funds and federal funds not described in section 2, chapter 838, Oregon Laws 2015, collected**
34 **or received by the Oregon Health Authority, for shared administrative services, is increased**
35 **by \$2,687,836.**

36 **“(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures**
37 **established by section 2 (4), chapter 838, Oregon Laws 2015, for the biennium beginning July**
38 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
39 **including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Medicare receipts and**
40 **federal funds for indirect cost recovery, Supplemental Security Income recoveries, Women,**
41 **Infants and Children Program food rebates, the Coordinated School Health Program, the**
42 **Edward Byrne Memorial State and Local Law Enforcement Assistance Grant Program,**
43 **homeland security and emergency preparedness and response services, but excluding lottery**
44 **funds and federal funds not described in section 2, chapter 838, Oregon Laws 2015, collected**
45 **or received by the Oregon Health Authority, for debt service, is increased by \$4,147,413.**

1 “**SECTION 53.** (1) Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 4 (1), chapter 838, Oregon Laws 2015, for the biennium
3 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 838, Oregon Laws 2015, collected or
5 received by the Oregon Health Authority, for programs, is increased by \$963,252,188.

6 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
7 established by section 4 (2), chapter 838, Oregon Laws 2015, for the biennium beginning July
8 1, 2015, as the maximum limit for payment of expenses from federal funds, excluding federal
9 funds described in section 2, chapter 838, Oregon Laws 2015, collected or received by the
10 Oregon Health Authority, for central services, statewide assessments and enterprise-wide
11 costs, is increased by \$16,258,542.

12 “**SECTION 54.** (1) Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 6, chapter 838, Oregon Laws 2015, for the biennium be-
14 ginning July 1, 2015, as the maximum limit for payment of expenses by the Public Employees’
15 Benefit Board from the Public Employees’ Revolving Fund for benefit plan premiums and
16 self-insurance, is increased by \$631,544.

17 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 7, chapter 838, Oregon Laws 2015, for the biennium beginning July 1,
19 2015, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board
20 from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance, is
21 increased by \$219,256.

22 “(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 established by section 4, chapter 800, Oregon Laws 2015, for the biennium beginning July 1,
24 2015, as the maximum limit for payment of expenses by the Public Employees’ Benefit Board
25 from the Public Employees’ Revolving Fund for benefit plan premiums and self-insurance, is
26 decreased by \$631,544.

27 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
28 established by section 5, chapter 800, Oregon Laws 2015, for the biennium beginning July 1,
29 2015, as the maximum limit for payment of expenses by the Oregon Educators Benefit Board
30 from the Oregon Educators Revolving Fund for benefit plan premiums and self-insurance, is
31 decreased by \$219,256.

32 “**SECTION 55.** Notwithstanding any other provision of law, the authorized appropriations
33 and expenditure limitations for the biennium beginning July 1, 2015, for the Department of
34 Human Services are changed by the amounts specified:

35 “

	2015	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
(1) Central services,		
statewide assessments and		
enterprise-wide costs,		
and program design services		

1	General Fund	Ch. 760 1(1)	+\$4,781,230
2	Other funds	Ch. 760 2(1)	+3,325,716
3	Federal funds	Ch. 760 3(1)	+3,023,140
4	(2) Child welfare, self-		
5	sufficiency and vocational		
6	rehabilitation services		
7	General Fund	Ch. 760 1(2)	-34,053,043
8	Other funds	Ch. 760 2(2)	+291,144
9	Federal funds	Ch. 760 3(2)	+10,276,461
10	(3) Aging and people with		
11	disabilities and intellectual/		
12	developmental disabilities		
13	programs		
14	General Fund	Ch. 760 1(3)	+66,633,029
15	Other funds	Ch. 760 2(3)	+17,160,303
16	Federal funds	Ch. 760 3(3)	+231,588,315
17	(4) Debt service		
18	General Fund	Ch. 760 1(4)	-839,543
19	(5) Shared services		
20	Other funds	Ch. 760 2(4)	-810,104

21 “

22

23 “**SECTION 56.** (1) Notwithstanding any other provision of law, the General Fund appro-
 24 priation made to the State Forestry Department by section 1 (3), chapter 809, Oregon Laws
 25 2015, for the biennium beginning July 1, 2015, for debt service, is decreased by \$238,581.

26 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
 27 established by section 2 (6), chapter 809, Oregon Laws 2015, as the maximum limit for pay-
 28 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
 29 including federal funds from the United States Forest Service for fire protection and for re-
 30 search projects, but excluding lottery funds and federal funds not described in section 2,
 31 chapter 809, Oregon Laws 2015, collected or received by the State Forestry Department for
 32 debt service, is decreased by \$726,392.

33 “**SECTION 57.** Notwithstanding any other provision of law, the appropriation made by
 34 section 2 (2), chapter 485, Oregon Laws 2015, for the biennium beginning July 1, 2015, out of
 35 the modernization funds made available to the state on June 4, 2009, and July 16, 2009, under
 36 section 903(f) of the Social Security Act (42 U.S.C. 1103(f)), as amended, to be used under the
 37 direction of the Employment Department for the purposes of administering unemployment
 38 compensation law and public employment offices, and for debt service and capital improve-
 39 ments, is decreased by \$17,000,000.

40 “**SECTION 58.** Notwithstanding any other provision of law, the General Fund appropri-
 41 ation made to the Water Resources Department by section 1, chapter 597, Oregon Laws 2015,
 42 for the biennium beginning July 1, 2015, is increased by \$705,288 for the purpose of facilitating
 43 the Greater Harney Valley Groundwater Study.

44 “**SECTION 59.** Notwithstanding any other provision of law, the General Fund appropri-
 45 ation made to the Public Defense Services Commission by section 1 (3), chapter 615, Oregon

1 Laws 2015, for the biennium beginning July 1, 2015, for the Contract and Business Services
2 Division, is increased by \$18,834.

3 **“SECTION 60.** Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Oregon Health Authority by section 1 (1), chapter 838, Oregon Laws 2015,
5 for the biennium beginning July 1, 2015, for programs, is increased by \$900,000 for planning
6 and start-up costs related to extending medical assistance to children not currently eligible.

7 **“SECTION 61.** (1) Notwithstanding any other provision of law, the General Fund appro-
8 priation made to the Commission for the Blind by section 1, chapter 484, Oregon Laws 2015,
9 for the biennium beginning July 1, 2015, is increased by \$680,109 for the purchase of vending
10 machine equipment for the commission’s Business Enterprise Program.

11 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
12 established by section 2, chapter 484, Oregon Laws 2015, as the maximum limit for payment
13 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
14 cluding lottery funds and federal funds, collected or received by the Commission for the
15 Blind, is increased by \$199,049 for the purchase of vending machine equipment for the
16 commission’s Business Enterprise Program.

17 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 3, chapter 484, Oregon Laws 2015, as the maximum limit for payment
19 of expenses from federal funds collected or received by the Commission for the Blind, is in-
20 creased by \$3,248,343 for the purchase of vending machine equipment for the commission’s
21 Business Enterprise Program.

22 **“SECTION 62.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Department of Human Services by section 1 (2), chapter 760, Oregon Laws
24 2015, for the biennium beginning July 1, 2015, for child welfare, self-sufficiency and vocational
25 rehabilitation services, is increased by \$130,000 for distribution to the Oregon Food Bank for
26 a refrigerated truck.

27 **“SECTION 63.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Emergency Board by section 2 (1), chapter 837, Oregon Laws 2015, for the
29 biennium beginning July 1, 2015, is decreased by \$120,000,000.

30 **“SECTION 64.** (1) Notwithstanding any other provision of law, the General Fund appro-
31 priation made to the Housing and Community Services Department by section 1, chapter 747,
32 Oregon Laws 2015, for the biennium beginning July 1, 2015, is increased by \$10,000,000 for
33 homelessness prevention and assistance services.

34 **“(2)** Notwithstanding any other law limiting expenditures, the limitation established by
35 section 2, chapter 747, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
36 maximum limit for payment of expenses for operations, from fees, moneys or other reven-
37 ues, including Miscellaneous Receipts and federal funds from the United States Department
38 of Housing and Urban Development for contract services, but excluding lottery funds and
39 federal funds not described in section 2, chapter 747, Oregon Laws 2015, collected or received
40 by the Housing and Community Services Department, is increased by \$8,000,000 for
41 homelessness prevention services provided through the Emergency Housing Assistance pro-
42 gram.

43 **“SECTION 65.** (1) Notwithstanding any other provision of law, the General Fund appro-
44 priation made to the Legislative Administration Committee by section 1 (1), chapter 772,
45 Oregon Laws 2015, for the biennium beginning July 1, 2015, is increased by \$4,645,896.

1 “(2) Notwithstanding any other provision of law, the General Fund appropriation made
2 to the Legislative Administration Committee by section 1 (2), chapter 772, Oregon Laws 2015,
3 for the biennium beginning July 1, 2015, is decreased by \$2,409,901.

4 “(3) Notwithstanding any other provision of law, the General Fund appropriation made
5 to the Legislative Assembly by section 4, chapter 772, Oregon Laws 2015, for the biennium
6 beginning July 1, 2015, is decreased by \$1,073,181.

7 “(4) Notwithstanding any other provision of law, the General Fund appropriation made
8 to the Legislative Assembly by section 5 (1), chapter 772, Oregon Laws 2015, for the biennium
9 beginning July 1, 2015, is decreased by \$47,875.

10 “(5) Notwithstanding any other provision of law, the General Fund appropriation made
11 to the Legislative Assembly by section 5 (2), chapter 772, Oregon Laws 2015, for the biennium
12 beginning July 1, 2015, is decreased by \$611,818.

13 “(6) Notwithstanding any other provision of law, the General Fund appropriation made
14 to the Legislative Counsel Committee by section 8, chapter 772, Oregon Laws 2015, for the
15 biennium beginning July 1, 2015, is decreased by \$422,416.

16 “(7) Notwithstanding any other provision of law, the General Fund appropriation made
17 to the Legislative Fiscal Officer by section 11 (1), chapter 772, Oregon Laws 2015, for the
18 biennium beginning July 1, 2015, is decreased by \$105,588.

19 “(8) Notwithstanding any other provision of law, the General Fund appropriation made
20 to the Legislative Revenue Officer by section 12, chapter 772, Oregon Laws 2015, for the
21 biennium beginning July 1, 2015, is increased by \$24,883.

22 “(9) Notwithstanding any other law limiting expenditures, the limitation on expenditures
23 established by section 2, chapter 772, Oregon Laws 2015, for the biennium beginning July 1,
24 2015, as the maximum limit for payment of expenses from fees, moneys, or other revenues,
25 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
26 received by the Legislative Administration Committee, is increased by \$2,409,941.

27 “(10) Notwithstanding any other law limiting expenditures, the amount of \$300,000 is es-
28 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
29 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
30 lottery funds and federal funds, collected or received by the Legislative Administration
31 Committee, for expenses related to the Oregon Capitol History Gateway from the Oregon
32 Capitol History Gateway Fund.

33 “(11) Notwithstanding any other law limiting expenditures, the amount of \$25,000 is es-
34 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
35 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
36 lottery funds and federal funds, collected or received by the Legislative Administration
37 Committee, for expenses related to operations for the Oregon State Capitol Foundation from
38 the Oregon State Capitol Foundation Operating Fund.

39 “(12) Notwithstanding any other law limiting expenditures, the amount of \$460,000 is es-
40 tablished for the biennium beginning July 1, 2015, as the maximum limit for payment of ex-
41 penses for the costs of issuance of general obligation bonds sold pursuant to Article XI-Q
42 of the Oregon Constitution from fees, moneys or other revenues, including Miscellaneous
43 Receipts and reimbursements from federal service agreements, but excluding lottery funds
44 and federal funds not described in this section, collected or received by the Legislative Ad-
45 ministration Committee for the capital debt service and related costs program.

1 **“SECTION 66.** Notwithstanding any other law limiting expenditures, the limitation es-
2 **tablished by section 7, chapter 817, Oregon Laws 2015, for the biennium beginning July 1,**
3 **2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
4 **including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or**
5 **received by the Oregon Liquor Control Commission, is increased by \$1,117,762 for expenses**
6 **related to the regulation of marijuana.**

7 **“SECTION 67.** In addition to and not in lieu of any other appropriation, there is appro-
8 **priated to the State Forestry Department, for the biennium beginning July 1, 2015, out of the**
9 **General Fund, the amount of \$704,286, for the purpose of implementing a procurement and**
10 **payment system replacement.**

11 **“SECTION 68.** Notwithstanding any other law limiting expenditures, the limitation on
12 **expenditures established by section 2 (1), chapter 809, Oregon Laws 2015, as the maximum**
13 **limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous**
14 **Receipts and including federal funds from the United States Forest Service for fire protection**
15 **and for research projects, but excluding lottery funds and federal funds not described in**
16 **section 2, chapter 809, Oregon Laws 2015, collected or received by the State Forestry De-**
17 **partment, is increased by \$813,594 for the purpose of implementing a procurement and pay-**
18 **ment system replacement.**

19 **“SECTION 69.** Notwithstanding any other law limiting expenditures, the limitation on
20 **expenditures established by section 1, chapter 602, Oregon Laws 2015, for the biennium be-**
21 **ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or**
22 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
23 **funds, collected or received by the Teacher Standards and Practices Commission, is increased**
24 **by \$200,000 for expenses associated with standards and equity measures for teacher education**
25 **program accreditation.**

26 **“SECTION 70. (1)** Notwithstanding any other law limiting expenditures, the limitation on
27 **expenditures established by section 2 (1), chapter 654, Oregon Laws 2015, for the biennium**
28 **beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or**
29 **other revenues, including Miscellaneous Receipts and federal funds received from charges,**
30 **but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon**
31 **Laws 2015, collected or received by the Oregon Department of Administrative Services, is**
32 **increased by \$12,171,544 for departmental reorganization.**

33 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
34 **established by section 2 (3), chapter 654, Oregon Laws 2015, for the biennium beginning July**
35 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
36 **including Miscellaneous Receipts and federal funds received from charges, but excluding lot-**
37 **tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-**
38 **lected or received by the Oregon Department of Administrative Services, is increased by**
39 **\$29,841,240 for departmental reorganization.**

40 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
41 **established by section 2 (5), chapter 654, Oregon Laws 2015, for the biennium beginning July**
42 **1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,**
43 **including Miscellaneous Receipts and federal funds received from charges, but excluding lot-**
44 **tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-**
45 **lected or received by the Oregon Department of Administrative Services, is decreased by**

1 \$39,863,385 for departmental reorganization.

2 “(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
3 established by section 2 (7), chapter 654, Oregon Laws 2015, for the biennium beginning July
4 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
6 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-
7 lected or received by the Oregon Department of Administrative Services, is increased by
8 \$474,682 for departmental reorganization.

9 “(5) Notwithstanding any other law limiting expenditures, the limitation on expenditures
10 established by section 2 (9), chapter 654, Oregon Laws 2015, for the biennium beginning July
11 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
12 including Miscellaneous Receipts and federal funds received from charges, but excluding lot-
13 tery funds and federal funds not described in section 2, chapter 654, Oregon Laws 2015, col-
14 lected or received by the Oregon Department of Administrative Services, is increased by
15 \$644,351 for departmental reorganization.

16 “SECTION 71. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 13, chapter 766, Oregon Laws 2015, for the biennium be-
18 ginning July 1, 2015, as the maximum limit for payment of expenses by the Oregon Depart-
19 ment of Administrative Services from the Delinquent Accounts Administration Fund
20 established by ORS 293.258 for purposes of administering ORS 293.226, 293.252, 293.254 and
21 293.256, is decreased by \$196,206 for delays in implementing the legislation.

22 “SECTION 72. In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Oregon Department of Administrative Services, for the biennium beginning
24 July 1, 2015, out of the General Fund, the following amounts for the following purposes:

- 25 (1) Free bus passes for
26 state employees working
27 in the capitol mall area
28 and operation of a Park
29 and Ride Shuttle \$ 650,000
30 (2) Willamette Falls Locks
31 and Canal repairs..... \$ 500,000
32 (3) Cornelius Place Project..... \$ 500,000
33 (4) Medford Holly Theater
34 restoration \$ 1,000,000
35 (5) Commercial driver license
36 loans..... \$ 250,000
37 (6) Douglas County public safety
38 cost reimbursement..... \$ 200,000
39 (7) Cully Park..... \$ 300,000
40 (8) Portland Playhouse renovation/
41 restoration \$ 200,000

42 “SECTION 73. Notwithstanding any other provision of law, the General Fund appropri-
43 ation to the Higher Education Coordinating Commission by section 1 (10), chapter 642,
44 Oregon Laws 2015, for the biennium beginning July 1, 2015, for public university statewide
45 programs, is increased by the following amounts to be distributed to the following public

1 universities for the following purposes:

- 2 (1) Oregon State University
3 for endophyte research..... \$ 100,000
- 4 (2) Oregon State University
5 for the Northwest National
6 Marine Renewable Energy
7 Center \$ 800,000
- 8 (3) Oregon State University
9 to establish an endowed
10 scholarship for amyotrophic
11 lateral sclerosis research..... \$ 100,000

12 “SECTION 74. (1) Notwithstanding any other provision of law, the General Fund appro-
13 priation made to the State Department of Agriculture by section 1 (3), chapter 683, Oregon
14 Laws 2015, for the biennium beginning July 1, 2015, for natural resources, is increased by
15 \$539,338 for gypsy moth eradication activities.

16 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
17 established by section 4 (2), chapter 683, Oregon Laws 2015, for the biennium beginning July
18 1, 2015, as the maximum limit for payment of expenses from federal funds other than those
19 described in section 2, chapter 683, Oregon Laws 2015, collected or received by the State
20 Department of Agriculture, is increased by \$1,700,000 for gypsy moth eradication activities.

21 “SECTION 75. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of Environmental Quality by section 1 (1), chapter 593, Oregon
23 Laws 2015, for the biennium beginning July 1, 2015, for air quality, is increased by \$230,000
24 to study a market-based approach to controlling greenhouse gas emissions by providing
25 economic incentives for achieving emissions reductions.

26 “SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 1 (1), chapter 305, Oregon Laws 2015, for the biennium
28 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Public Utility Commission of Oregon, is increased by
31 \$170,226 for the utility program.

32 “SECTION 77. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Education by section 1, chapter 25, Oregon Laws 2015, for
34 the biennium beginning July 1, 2015, for the State School Fund, is decreased by \$39,553,391.

35 “SECTION 78. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 2, chapter 25, Oregon Laws 2015, for the biennium be-
37 ginning July 1, 2015, as the maximum limit for payment of expenses from lottery moneys
38 allocated from the Administrative Services Economic Development Fund to the Department
39 of Education for the State School Fund, is increased by \$39,553,391.

40 “SECTION 79. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Emergency Board by section 3, chapter 759, Oregon Laws 2015, for the
42 biennium beginning July 1, 2015, to be allocated to the Department of Education for the
43 mixed delivery preschool program described in ORS 329.172, is decreased by \$17,540,357.

44 “SECTION 80. In addition to and not in lieu of any other appropriation, there is appro-
45 priated to the Department of Education, for the biennium beginning July 1, 2015, out of the

1 General Fund, the amount of \$17,540,357 for the mixed delivery preschool program described
2 in ORS 329.172.

3 “SECTION 81. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Emergency Board by section 5 (1), chapter 781, Oregon Laws 2015, for the
5 biennium beginning July 1, 2015, to be allocated to the Higher Education Coordinating Com-
6 mission for the purpose of implementing the recommendations developed under section 3,
7 chapter 781, Oregon Laws 2015, is decreased by \$6,865,921.

8 “SECTION 82. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 5 (1), chapter 642, Oregon Laws 2015, for the biennium
10 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
12 funds, collected or received by the Higher Education Coordinating Commission, for oper-
13 ations, degree authorization and private career schools, is increased by \$804,506 for the costs
14 of issuing of bonds.

15 “SECTION 83. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Education to be distributed as grants-in-aid, for program
17 costs and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
18 biennium beginning July 1, 2015, for other grant-in-aid programs, is increased by \$95,000 for
19 a grant for the World of Speed high school automotive career technical education program.

20 “SECTION 84. In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Chief Education Office, for the biennium beginning July 1, 2015, out of the
22 General Fund, the amount of \$5,505,280 for the Statewide Longitudinal Data System.

23 “SECTION 85. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Education to be distributed as grants-in-aid, for program
25 costs and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
26 biennium beginning July 1, 2015, for other grant-in-aid programs, is increased by \$400,000 for
27 grants to improve the cultural competence of educators and to ensure educators are trained
28 in culturally relevant educational practices.

29 “SECTION 86. (1) The allocation to the Department of State Police of moneys deposited
30 into the Watershed Conservation Operating Fund by section 1, chapter 659, Oregon Laws
31 2015, to be transferred by the Oregon Watershed Enhancement Board for fish and wildlife
32 activities to implement Article XV, section 4b, of the Oregon Constitution, is increased by
33 \$169,055.

34 “(2) The allocation to the State Department of Fish and Wildlife of moneys deposited into
35 the Watershed Conservation Operating Fund by section 2, chapter 659, Oregon Laws 2015, to
36 be transferred by the Oregon Watershed Enhancement Board for activities and projects to
37 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$164,835.

38 “(3) The allocation to the State Department of Agriculture of moneys deposited into the
39 Watershed Conservation Operating Fund by section 3, chapter 659, Oregon Laws 2015, to be
40 transferred by the Oregon Watershed Enhancement Board for activities and projects to im-
41 plement Article XV, section 4b, of the Oregon Constitution, is increased by \$201,633.

42 “(4) The allocation to the Department of Environmental Quality of moneys deposited into
43 the Watershed Conservation Operating Fund by section 4, chapter 659, Oregon Laws 2015, to
44 be transferred by the Oregon Watershed Enhancement Board for activities and projects to
45 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$139,017.

1 “**SECTION 87.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the Emergency Board by section 1, chapter 837, Oregon Laws 2015, for the
3 biennium beginning July 1, 2015, is increased by \$2,000,000 for general government purposes.

4 “**SECTION 88.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2, chapter 747, Oregon Laws 2015, for the biennium be-
6 ginning July 1, 2015, as the maximum limit for payment of expenses for operations, from
7 fees, moneys or other revenues, including Miscellaneous Receipts and federal funds from the
8 United States Department of Housing and Urban Development for contract services, but ex-
9 cluding lottery funds and federal funds not described in section 2, chapter 747, Oregon Laws
10 2015, collected or received by the Housing and Community Services Department, is increased
11 by \$2,554,868 for preservation of existing affordable housing and cost of issuance.

12 “**SECTION 89.** (1) Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium
14 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
16 funds, collected or received by the Public Employees Retirement System, is increased by
17 \$1,255,601 for the Information Technology Division for the individual account program
18 project.

19 “(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
20 established by section 1 (1), chapter 595, Oregon Laws 2015, for the biennium beginning July
21 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues,
22 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
23 received by the Public Employees Retirement System, is increased by \$1,659,976 for the In-
24 formation Technology Division for the technology debt project.

25 “**SECTION 90.** Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 4, chapter 837, Oregon Laws 2015, for the biennium be-
27 ginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and reimbursements from federal service
29 agreements, but excluding lottery funds and federal funds not described in section 4, chapter
30 837, Oregon Laws 2015, collected or received by the Department of Revenue, is increased by
31 \$874,747 for the core system replacement project.

32 “**SECTION 91.** Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 5 (8), chapter 761, Oregon Laws 2015, for the biennium
34 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
36 ment from the United States Department of Transportation, but excluding lottery funds and
37 federal funds not described in section 5, chapter 761, Oregon Laws 2015, collected or received
38 by the Department of Transportation, for the local government program, is increased by
39 \$2,051,804 for the Juntura Cut-Off Road project and the cost of issuing bonds.

40 “**SECTION 92.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Education to be distributed as grants-in-aid, for program
42 costs and to purchase services, by section 2 (7), chapter 759, Oregon Laws 2015, for the
43 biennium beginning July 1, 2015, for other early learning programs, is increased by \$300,000
44 for relief nurseries.

45 “**SECTION 93.** Notwithstanding any other law limiting expenditures, the amount of

1 \$80,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
2 payment of expenses for the costs of issuance of general obligation bonds sold pursuant to
3 Article XI-Q of the Oregon Constitution from fees, moneys, or other revenues, including
4 Miscellaneous Receipts and reimbursements from federal service agreements, but excluding
5 lottery funds and federal funds not described in this section, collected or received by the
6 Oregon Military Department for the capital debt service and related costs program.

7 **“SECTION 94.** (1) Notwithstanding any other provision of law, the General Fund appro-
8 priation made to the Department of Justice by section 1 (7), chapter 692, Oregon Laws 2015,
9 for the biennium beginning July 1, 2015, for debt service and related costs, is increased by
10 \$1,161,194 for capital debt service and related costs for outstanding general obligation bonds
11 sold pursuant to Article XI-Q of the Oregon Constitution for the child support enforcement
12 automated system.

13 **“(2)** In addition to and not in lieu of any other appropriation, there is appropriated to the
14 Department of Justice, for the biennium beginning July 1, 2015, out of the General Fund, the
15 amount of \$34,683 for debt service, related costs and interest costs related to a State
16 Treasury loan for the child support enforcement automated system.

17 **“SECTION 95.** (1) Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 12, chapter 837, Oregon Laws 2015, for the biennium be-
19 ginning July 1, 2015, as the maximum limit for payment of expenses for costs of issuance of
20 general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution from fees,
21 moneys or other revenues, including Miscellaneous Receipts and reimbursements from fed-
22 eral service agreements, but excluding lottery funds and federal funds not described in sec-
23 tion 12, chapter 837, Oregon Laws 2015, collected or received by the Department of Justice
24 for capital debt service and related costs for the child support enforcement automated sys-
25 tem in the debt service and related costs program, is increased by \$123,240.

26 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
27 established by section 10, chapter 837, Oregon Laws 2015, for the biennium beginning July 1,
28 2015, for the child support enforcement automated system in the child support enforcement
29 automated program, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and reimbursements from federal service
31 agreements, but excluding lottery funds and federal funds not described in section 10, chap-
32 ter 837, Oregon Laws 2015, collected or received by the Department of Justice, is increased
33 by \$3,086,760.

34 **“SECTION 96.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter 760, Oregon Laws 2015, for the biennium
36 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
38 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
39 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
40 described in section 2, chapter 760, Oregon Laws 2015, collected or received by the Depart-
41 ment of Human Services, for central services, statewide assessments and enterprise-wide
42 costs, and program design services, is increased by \$7,590,000 for the integrated eligibility
43 determination system.

44 **“SECTION 97.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 3 (1), chapter 760, Oregon Laws 2015, for the biennium

1 beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds,
2 excluding federal funds described in section 2, chapter 760, Oregon Laws 2015, collected or
3 received by the Department of Human Services, for central services, statewide assessments
4 and enterprise-wide costs, and program design services, is increased by \$40,872,563 for the
5 integrated eligibility determination system.

6 “SECTION 98. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Oregon Education Investment Board by section 1, chapter 686, Oregon
8 Laws 2015, for the biennium beginning July 1, 2015, is increased by \$1,000,000 for student
9 transitional services and supports between secondary and post-secondary education.

10 “SECTION 99. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Higher Education Coordinating Commission by section 1 (1), chapter 642,
12 Oregon Laws 2015, for the biennium beginning July 1, 2015, for Higher Education Coordinat-
13 ing Commission operations, is increased by \$50,000 for student transitional services and
14 supports between secondary and post-secondary education.

15 “SECTION 100. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Higher Education Coordinating Commission by section 1 (5), chapter 642,
17 Oregon Laws 2015, for the biennium beginning July 1, 2015, for the Community College Sup-
18 port Fund for distribution to community colleges and community college service districts, is
19 increased by \$1,200,000 for student transitional services and supports between secondary and
20 post-secondary education.

21 “SECTION 101. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Higher Education Coordinating Commission by section 1 (3), chapter 642,
23 Oregon Laws 2015, for the biennium beginning July 1, 2015, for Office of Student Access and
24 Completion operations, is increased by \$325,000 for student transitional services and supports
25 between secondary and post-secondary education.

26 “SECTION 102. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Education to be distributed as grants-in-aid, for program
28 costs and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
29 biennium beginning July 1, 2015, for other grant-in-aid programs, is increased by \$1,400,000
30 for student transitional services and supports between secondary and post-secondary educa-
31 tion.

32 “SECTION 103. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Department of Education by section 1 (1), chapter 759, Oregon Laws 2015,
34 for the biennium beginning July 1, 2015, for operations, is increased by \$50,000 for student
35 transitional services and supports between secondary and post-secondary education.

36 “SECTION 104. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of Education to be distributed as grants-in-aid, for program
38 costs and to purchase services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
39 biennium beginning July 1, 2015, for other grant-in-aid programs, is increased by \$260,000 for
40 the Burnt River Integrated Agriculture Science Research Ranch project.

41 “SECTION 105. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (1), chapter 838, Oregon Laws 2015, for the biennium
43 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, tobacco tax receipts, provider taxes, Med-
45 icare receipts and federal funds for indirect cost recovery, Supplemental Security Income

1 recoveries, Women, Infants and Children Program food rebates, the Coordinated School
2 Health Program, the Edward Byrne Memorial State and Local Law Enforcement Assistance
3 Grant Program, homeland security and emergency preparedness and response services, but
4 excluding lottery funds and federal funds not described in section 2, chapter 838, Oregon
5 Laws 2015, collected or received by the Oregon Health Authority, for programs, is increased
6 by \$3,974,842 for a youth marijuana-use prevention pilot project.

7 **“SECTION 106.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Health Authority by section 1 (1), chapter 838, Oregon Laws 2015,
9 for the biennium beginning July 1, 2015, for programs, is increased by \$2,000,000 for the
10 Medicaid Primary Care Loan Repayment Program.

11 **“SECTION 107.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (1), chapter 809, Oregon Laws 2015, for the biennium
13 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and including federal funds from the United
15 States Forest Service for fire protection and for research projects, but excluding lottery
16 funds and federal funds not described in section 2, chapter 809, Oregon Laws 2015, collected
17 or received by the State Forestry Department, is increased by \$45,000 for the payment of
18 bond issuance costs.

19 **“SECTION 108.** (1) Notwithstanding any other law limiting expenditures, the limitation
20 on expenditures established by section 3, chapter 592, Oregon Laws 2015, for the biennium
21 beginning July 1, 2015, as the maximum limit for payment of expenses by the Department
22 of Consumer and Business Services from the Health Insurance Exchange Fund established
23 by ORS 741.102, is decreased by \$321,655 for position adjustments in the Oregon Health In-
24 surance Marketplace and Shared Services divisions.

25 **“(2)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
26 established by section 3, chapter 592, Oregon Laws 2015, for the biennium beginning July 1,
27 2015, as the maximum limit for payment of expenses by the Department of Consumer and
28 Business Services from the Health Insurance Exchange Fund established by ORS 741.102, is
29 decreased by \$6,400,000 to reconcile the Oregon Health Insurance Marketplace division budget
30 with actual and anticipated expenditures.

31 **“(3)** Notwithstanding any other law limiting expenditures, the limitation on expenditures
32 established by section 3, chapter 592, Oregon Laws 2015, for the biennium beginning July 1,
33 2015, as the maximum limit for payment of expenses by the Department of Consumer and
34 Business Services from the Health Insurance Exchange Fund established by ORS 741.102, is
35 increased by \$1,732,528 for marketing and outreach activities related to the Oregon Health
36 Insurance Marketplace.

37 **“SECTION 109.** (1) In addition to and not in lieu of any other appropriation, there is ap-
38 propriated to the Emergency Board, for the biennium beginning July 1, 2015, out of the
39 General Fund, the amount of \$2,000,000 to be allocated to state agencies, or to state agencies
40 for transfer to local government entities, for costs related to the armed occupation of the
41 Malheur National Wildlife Refuge.

42 **“(2)** If any of the moneys appropriated by subsection (1) of this section are not allocated
43 by the Emergency Board prior to December 1, 2016, the moneys remaining on that date be-
44 come available for any purpose for which the Emergency Board lawfully may allocate funds.

45 **“SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (4), chapter 654, Oregon Laws 2015, for the biennium
2 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and federal funds received from charges,
4 but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon
5 Laws 2015, collected or received by the Oregon Department of Administrative Services for
6 the Chief Human Resource Office, is increased by \$453,681 for the human resources infor-
7 mation system replacement project.

8 “SECTION 111. Notwithstanding any other law limiting expenditures, the amount of
9 \$3,059,680 is established for the biennium beginning July 1, 2015, as the maximum limit for
10 payment of expenses from bond proceeds and other revenues, including Miscellaneous Re-
11 cepts, but excluding lottery funds and federal funds, collected or received by the Oregon
12 Department of Administrative Services, for the Warrenton dock rebuilding project.

13 “SECTION 112. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (11), chapter 654, Oregon Laws 2015, for the biennium
15 beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and federal funds received from charges,
17 but excluding lottery funds and federal funds not described in section 2, chapter 654, Oregon
18 Laws 2015, collected or received by the Oregon Department of Administrative Services, for
19 principal and interest payments for outstanding Article XI-O bonds, is increased by \$55,000
20 for the cost of issuing bonds.

21 “SECTION 113. Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Department of State Police by section 1 (4), chapter 696, Oregon Laws 2015,
23 for the biennium beginning July 1, 2015, for administrative services, agency support, criminal
24 justice information services and the office of the State Fire Marshal, is increased by
25 \$1,000,000 for increased capacity in the Firearms Instant Check System program.

26 “SECTION 114. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Secretary of State, for the biennium beginning July 1, 2015, out of the General
28 Fund, the amount of \$347,900 for replacement of the Oregon Elections System for Tracking
29 and Reporting Election Night Reporting module.

30 “SECTION 115. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Department of Environmental Quality by section 1 (1), chapter 593, Oregon
32 Laws 2015, for the biennium beginning July 1, 2015, for air quality, is increased by \$2,500,000,
33 for activities related to industrial emissions of air toxics.

34 “SECTION 116.

35 “

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37 (1) ADMINISTRATION.

38 “

39
40 2015
41 Oregon Laws
42 Chapter/
43 Agency/Program/Funds Section Adjustment
44
45 Oregon Department of

1	Administrative Services:		
2	General Fund	Ch. 654 1(1)	+\$5,540
3	Other funds	Ch. 654 2(1)	+243,701
4	Other funds	Ch. 654 2(2)	+496,265
5	Other funds	Ch. 654 2(3)	+348,465
6	Other funds	Ch. 654 2(4)	+321,019
7	Other funds	Ch. 654 2(5)	+1,775,505
8	Other funds	Ch. 654 2(6)	+1,136,286
9	Other funds	Ch. 654 2(7)	+1,826,025
10	Other funds	Ch. 654 2(8)	+223,563
11	Other funds	Ch. 654 2(9)	+144,194
12	Employment Relations Board:		
13	General Fund	Ch. 406 1	+67,923
14	Other funds	Ch. 406 3	+51,570
15	Office of Governor:		
16	General Fund	Ch. 810 1	+325,461
17	Lottery funds	Ch. 810 3	+150,633
18	Other funds	Ch. 810 4	+97,239
19	Oregon Advocacy		
20	Commissions Office:		
21	General Fund	Ch. 375 1	+24,295
22	Department of Revenue:		
23	General Fund	Ch. 596 1(1)	+1,378,547
24	General Fund	Ch. 596 1(2)	+461,663
25	General Fund	Ch. 596 1(3)	+2,803,224
26	General Fund	Ch. 596 1(4)	+833,171
27	General Fund	Ch. 596 1(6)	+22,460
28	Other funds	Ch. 596 2(1)	+176,875
29	Other funds	Ch. 596 2(2)	+175,394
30	Other funds	Ch. 596 2(3)	+56,495
31	Other funds	Ch. 596 2(4)	+649,514
32	Other funds	Ch. 596 2(6)	+70,910
33	Other funds	Ch. 837 4	+498,769
34	Secretary of State:		
35	General Fund	Ch. 688 1(1)	+32,532
36	General Fund	Ch. 688 1(2)	+146,299
37	Other funds	Ch. 688 2(1)	+485,972
38	Other funds	Ch. 688 2(3)	+819,886
39	Other funds	Ch. 688 2(4)	+165,653
40	Other funds	Ch. 688 2(5)	+200,977
41	Federal funds	Ch. 688 3	+34,987
42	State Treasurer:		
43	Other funds	Ch. 689 1(1)	+1,520,359
44	Other funds	Ch. 689 1(2)	+35,444
45	General Fund	Ch. 557 12(2)	+18,956

1	General Fund	Ch. 843 24	+10,748
2	Oregon Government		
3	Ethics Commission:		
4	Other funds	Ch. 465 1(1)	+68,950
5	Public Employees		
6	Retirement System:		
7	Other funds	Ch. 595 1(1)	+2,990,840
8	State Library:		
9	General Fund	Ch. 407 1	+90,477
10	Other funds	Ch. 407 3	+212,582
11	Federal funds	Ch. 407 4	+59,789
12	Oregon Liquor Control		
13	Commission:		
14	Other funds	Ch. 600 1(1)	+1,624,635
15	Other funds	Ch. 817 7	+250,250
16	Oregon Racing Commission:		
17	Other funds	Ch. 306 1	+82,263

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20 **(2) CONSUMER AND BUSINESS SERVICES.**

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**2015
Oregon Laws
Chapter/
Section Adjustment**

Oregon Board of Licensed Professional Counselors and Therapists:		
Other funds	Ch. 331 1	+\$34,966
State Board of Tax Practitioners:		
Other funds	Ch. 336 1	+25,337
Oregon Board of Accountancy:		
Other funds	Ch. 302 1	+52,370
State Board of Psychologist Examiners:		
Other funds	Ch. 334 1	+38,365
State Board of Licensed Social Workers:		
Other funds	Ch. 376 1	+28,994
Department of Consumer and Business Services:		

1	Other funds	Ch. 592 1	+7,241,832
2	Federal funds	Ch. 592 2	+889,066
3	Other funds	Ch. 592 3	+327,039
4	State Board of Chiropractic		
5	Examiners:		
6	Other funds	Ch. 330 1	+42,477
7	Health-related		
8	licensing boards:		
9	Other funds	Ch. 192 1	+54,759
10	Other funds	Ch. 192 2	+27,266
11	Other funds	Ch. 192 3	+19,114
12	Other funds	Ch. 192 4	+16,554
13	Other funds	Ch. 192 5	+18,523
14	Other funds	Ch. 192 6	+33,176
15	Oregon Board of Dentistry:		
16	Other funds	Ch. 191 1	+57,833
17	Bureau of Labor and		
18	Industries:		
19	General Fund	Ch. 693 1	+442,755
20	Other funds	Ch. 693 2	+257,858
21	Federal funds	Ch. 693 4	+60,494
22	Oregon Medical Board:		
23	Other funds	Ch. 409 1	+336,101
24	Oregon State Board of		
25	Nursing:		
26	Other funds	Ch. 439 1	+307,610
27	State Board of Pharmacy:		
28	Other funds	Ch. 410 1	+200,825
29	Public Utility Commission:		
30	Other funds	Ch. 305 1(1)	+650,882
31	Other funds	Ch. 305 1(2)	+64,592
32	Other funds	Ch. 305 1(3)	+388,831
33	Other funds	Ch. 305 1(4)	+27,003
34	Federal funds	Ch. 305 2	+28,189
35	Construction Contractors		
36	Board:		
37	Other funds	Ch. 190 1	+392,637
38	Real Estate Agency:		
39	Other funds	Ch. 94 1	+261,787

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42 **(3) ECONOMIC AND COMMUNITY DEVELOPMENT.**

43 “

1	Oregon Laws		
2		Chapter/	
3	Agency/Program/Funds	Section	Adjustment
4			
5	Oregon Business		
6	Development Department:		
7	General Fund	Ch. 694 1(1)	+\$48,711
8	Other funds	Ch. 694 2(1)	+159,130
9	Other funds	Ch. 694 2(2)	+258,259
10	Other funds	Ch. 694 2(3)	+75,395
11	Other funds	Ch. 694 2(4)	+62,115
12	Lottery funds	Ch. 694 3(1)	+334,709
13	Lottery funds	Ch. 694 3(2)	+185,866
14	Lottery funds	Ch. 694 3(6)	+19,482
15	Federal funds	Ch. 694 4(1)	+15,403
16	Federal funds	Ch. 694 4(2)	+51,923
17	Federal funds	Ch. 694 4(3)	+4,703
18	Department of Veterans'		
19	Affairs:		
20	General Fund	Ch. 616 1(1)	+254,426
21	Other funds	Ch. 616 3(1)	+507,396
22	Employment Department:		
23	Other funds	Ch. 485 1(1)	+4,015,462
24	Other funds	Ch. 485 1(2)	+322,436
25	Federal funds	Ch. 485 4	+4,731,211
26	General Fund	Ch. 682 10	+20,837
27	Housing and Community		
28	Services Department:		
29	General Fund	Ch. 747 1	+14,920
30	Other funds	Ch. 747 2	+812,590
31	Federal funds	Ch. 747 4	+187,384

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33
34 (4) EDUCATION.

35 “

37	2015		
38		Oregon Laws	
39		Chapter/	
40	Agency/Program/Funds	Section	Adjustment
41			
42	Oregon Education		
43	Investment Board:		
44	General Fund	Ch. 686 1	+\$112,268
45	Higher Education		

1	Coordinating Commission:		
2	General Fund	Ch. 642 1(1)	+268,503
3	General Fund	Ch. 642 1(2)	+151,054
4	General Fund	Ch. 642 1(3)	+126,060
5	General Fund	Ch. 642 1(9)	+25,281
6	Other funds	Ch. 642 5(1)	+86,262
7	Other funds	Ch. 642 5(2)	+62,669
8	Other funds	Ch. 642 5(3)	+51,296
9	Other funds	Ch. 642 5(4)	+27,144
10	Federal funds	Ch. 642 6(1)	+12,184
11	Federal funds	Ch. 642 6(2)	+211,307
12	Federal funds	Ch. 642 6(3)	+3,245
13	Federal funds	Ch. 642 6(4)	+15,550

14	Department of Education:		
15	General Fund	Ch. 759 1(1)	+1,520,883
16	General Fund	Ch. 759 1(2)	+400,453
17	Other funds	Ch. 759 4(1)	+642,114
18	Other funds	Ch. 759 4(2)	+54,214
19	Other funds	Ch. 759 4(3)	-7,272
20	Federal funds	Ch. 759 5(1)	+1,594,957
21	Federal funds	Ch. 759 5(2)	+22,621

22	Teacher Standards and		
23	Practices Commission		
24	Other funds	Ch. 602 1	+156,008

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26
27 (5) HUMAN SERVICES.
28 “

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30	2015		
31	Oregon Laws		
32	Chapter/		
33	Agency/Program/Funds	Section	Adjustment
34			
35	Department of Human Services:		
36	General Fund	Ch. 760 1(1)	+\$4,331,697
37	General Fund	Ch. 760 1(2)	+17,584,480
38	General Fund	Ch. 760 1(3)	+5,554,164
39	Other funds	Ch. 760 2(1)	+88,941
40	Other funds	Ch. 760 2(2)	-216,198
41	Other funds	Ch. 760 2(3)	+20,572
42	Other funds	Ch. 760 2(4)	+4,845,449
43	Federal funds	Ch. 760 3(1)	+4,358,044
44	Federal funds	Ch. 760 3(2)	+16,125,882
45	Federal funds	Ch. 760 3(3)	+7,947,153

1	Long Term Care Ombudsman:		
2	General Fund	Ch. 408 1(1)	+109,907
3	General Fund	Ch. 408 1(2)	+21,528
4	Other funds	Ch. 408 2	+17,958
5	Psychiatric Security		
6	Review Board:		
7	General Fund	Ch. 411 1	+84,012
8	Oregon Health Authority:		
9	General Fund	Ch. 838 1(1)	+19,014,935
10	General Fund	Ch. 838 1(2)	+1,802,966
11	Other funds	Ch. 838 2(1)	+3,814,143
12	Other funds	Ch. 838 2(2)	+484,768
13	Other funds	Ch. 838 2(3)	+3,775,032
14	Lottery funds	Ch. 838 3	+56,209
15	Federal funds	Ch. 838 4(1)	+7,182,802
16	Federal funds	Ch. 838 4(2)	+1,659,081
17	Commission for the Blind:		
18	General Fund	Ch. 484 1	+118,439
19	Other funds	Ch. 484 2	-7,604
20	Federal funds	Ch. 484 3	+258,991

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23 (6) JUDICIAL.

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2015

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Oregon Laws

28

Chapter/

29

Agency/Program/Funds

Section

Adjustment

30

31

Commission on Judicial

32

Fitness and Disability:

33

General Fund

Ch. 93 1(1)

+\$3,737

34

Judicial Department:

35

General Fund

Ch. 691 1(1)

+1,649,338

36

General Fund

Ch. 691 1(2)

+5,813,034

37

General Fund

Ch. 691 1(3)

+96,887

38

Other funds

Ch. 691 2(1)

+564,326

39

Other funds

Ch. 691 2(2)

+2,296

40

Other funds

Ch. 691 2(4)

+23,680

41

Other funds

Ch. 691 3

+291,501

42

Federal funds

Ch. 691 4

+8,485

43

Public Defense Services

44

Commission:

45

General Fund

Ch. 615 1(1)

+328,472

1	General Fund	Ch. 615 1(3)	+96,756
2	Other funds	Ch. 615 2(2)	+13,140

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5 **(7) LEGISLATIVE BRANCH.**

6 “

7			
8		2015	
9		Oregon Laws	
10		Chapter/	
11	Agency/Program/Funds	Section	Adjustment
12			
13	Legislative Counsel Committee:		
14	General Fund	Ch. 772 8	+\$227,337
15	Other funds	Ch. 772 9	+37,014
16	Legislative Revenue Officer:		
17	General Fund	Ch. 772 12	+56,281
18	Legislative Fiscal Officer:		
19	General Fund	Ch. 772 11(1)	+97,141
20	Other funds	Ch. 772 11(2)	+87,037
21	Legislative Assembly:		
22	General Fund	Ch. 772 4	+224,862
23	General Fund	Ch. 772 5(1)	+387,468
24	General Fund	Ch. 772 5(2)	+176,018
25	Other funds	Ch. 772 6	-1,822
26	Legislative Administration		
27	Committee:		
28	General Fund	Ch. 772 1(1)	+413,393
29	Other funds	Ch. 772 2	+14,668
30	Commission on Indian		
31	Services:		
32	General Fund	Ch. 772 13	+8,819

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35 **(8) NATURAL RESOURCES.**

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37			
38		2015	
39		Oregon Laws	
40		Chapter/	
41	Agency/Program/Funds	Section	Adjustment
42			
43	Department of State Lands:		
44	Other funds	Ch. 335 1(1)	+\$694,614
45	Other funds	Ch. 335 1(2)	+2,306

1	Other funds	Ch. 335 1(3)	+42,179
2	Federal funds	Ch. 335 2(2)	+57,065
3	General Fund	Ch. 804 13	+17,854
4	State Marine Board:		
5	Other funds	Ch. 601 1(1)	+188,740
6	Other funds	Ch. 601 1(2)	+39,499
7	Other funds	Ch. 601 1(3)	+64,023
8	Other funds	Ch. 601 1(4)	+25,379
9	Federal funds	Ch. 601 2(3)	+3,250
10	State Department of Energy:		
11	Other funds	Ch. 656 1	+788,707
12	Federal funds	Ch. 656 3	+58,876
13	Department of Environmental		
14	Quality:		
15	General Fund	Ch. 593 1(1)	+225,667
16	General Fund	Ch. 593 1(2)	+668,750
17	General Fund	Ch. 593 1(3)	+59,182
18	Other funds	Ch. 593 2(1)	+1,219,286
19	Other funds	Ch. 593 2(2)	+772,612
20	Other funds	Ch. 593 2(3)	+1,247,193
21	Other funds	Ch. 593 2(4)	+652,079
22	Lottery funds	Ch. 593 3	+139,017
23	Federal funds	Ch. 593 5(1)	+193,739
24	Federal funds	Ch. 593 5(2)	+283,209
25	Federal funds	Ch. 593 5(3)	+119,792
26	State Department of		
27	Agriculture:		
28	General Fund	Ch. 683 1(1)	+60,791
29	General Fund	Ch. 683 1(2)	+266,769
30	General Fund	Ch. 683 1(3)	+257,468
31	General Fund	Ch. 683 1(4)	+92,892
32	Other funds	Ch. 683 2(1)	+246,888
33	Other funds	Ch. 683 2(2)	+783,428
34	Other funds	Ch. 683 2(3)	+416,308
35	Other funds	Ch. 683 2(4)	+453,302
36	Lottery funds	Ch. 683 3	+201,633
37	Federal funds	Ch. 683 4(1)	+41,824
38	Federal funds	Ch. 683 4(2)	+107,025
39	Federal funds	Ch. 683 4(3)	+42,473
40	State Forestry Department:		
41	General Fund	Ch. 809 1(1)	+801,303
42	General Fund	Ch. 809 1(2)	+591,481
43	Other funds	Ch. 809 2(1)	+666,346
44	Other funds	Ch. 809 2(2)	+1,724,204
45	Other funds	Ch. 809 2(3)	+2,285,593

1	Other funds	Ch. 809 2(4)	+529,732
2	Other funds	Ch. 809 2(7)	+191,730
3	Federal funds	Ch. 809 4(1)	+33,730
4	Federal funds	Ch. 809 4(2)	+139,649
5	Federal funds	Ch. 809 4(3)	+9,798
6	Federal funds	Ch. 809 4(4)	+121,870
7	Lottery funds	Ch. 809 6	+72,136
8	State Department of Geology		
9	and Mineral Industries:		
10	General Fund	Ch. 657 1	+107,859
11	Other funds	Ch. 657 2(1)	+24,081
12	Other funds	Ch. 657 2(2)	+90,992
13	Federal funds	Ch. 657 3	+108,614
14	State Parks and Recreation		
15	Department:		
16	Other funds	Ch. 303 1(1)	+60,788
17	Other funds	Ch. 303 1(2)	+321,268
18	Other funds	Ch. 303 1(3)	+14,845
19	Other funds	Ch. 303 1(4)	+1,664,602
20	Other funds	Ch. 303 1(5)	+69,560
21	Lottery funds	Ch. 303 2(1)	+39,522
22	Lottery funds	Ch. 303 2(2)	+207,443
23	Lottery funds	Ch. 303 2(3)	+67,774
24	Lottery funds	Ch. 303 2(4)	+1,059,662
25	Lottery funds	Ch. 303 2(5)	+136,004
26	Federal funds	Ch. 303 4(1)	+9,023
27	Federal funds	Ch. 303 4(2)	+29,214
28	State Department of		
29	Fish and Wildlife:		
30	General Fund	Ch. 690 1(1)	+735,341
31	General Fund	Ch. 690 1(2)	+204,879
32	General Fund	Ch. 690 1(3)	+25,095
33	Other funds	Ch. 690 2(1)	+1,622,733
34	Other funds	Ch. 690 2(2)	+718,854
35	Other funds	Ch. 690 2(3)	+881,440
36	Other funds	Ch. 690 2(4)	+8,766
37	Lottery funds	Ch. 690 3(1)	+139,943
38	Lottery funds	Ch. 690 3(2)	+24,892
39	Federal funds	Ch. 690 4(1)	+2,753,962
40	Federal funds	Ch. 690 4(2)	+495,617
41	Federal funds	Ch. 690 4(3)	+90,460
42	Department of Land		
43	Conservation and		
44	Development:		
45	General Fund	Ch. 333 1(1)	+330,945

1	Other funds	Ch. 333 2	+24,420
2	Federal funds	Ch. 333 3	+137,441
3	Land Use Board of Appeals:		
4	General Fund	Ch. 193 1	+44,949
5	Water Resources Department:		
6	General Fund	Ch. 597 1	+832,523
7	Other funds	Ch. 597 3(1)	+302,247
8	Other funds	Ch. 597 3(2)	+5,777
9	Federal funds	Ch. 597 4	+9,935
10	Oregon Watershed		
11	Enhancement Board:		
12	Lottery funds	Ch. 659 5	+174,932
13	Other funds	Ch. 659 6(1)	+7,125
14	Federal funds	Ch. 659 7(1)	+94,659

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17 **(9) PUBLIC SAFETY.**

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20	2015		
21	Oregon Laws		
22	Chapter/		
23	Agency/Program/Funds	Section	Adjustment
24			
25	Department of Justice:		
26	General Fund	Ch. 692 1(2)	+\$25,051
27	General Fund	Ch. 692 1(3)	+107,721
28	General Fund	Ch. 692 1(4)	+88,044
29	General Fund	Ch. 692 1(6)	+664,377
30	Other funds	Ch. 692 2(1)	+954,172
31	Other funds	Ch. 692 2(2)	+672,060
32	Other funds	Ch. 692 2(3)	+1,793,255
33	Other funds	Ch. 692 2(4)	+268,045
34	Other funds	Ch. 692 2(5)	+117,323
35	Other funds	Ch. 692 2(6)	+1,401,015
36	Other funds	Ch. 692 2(7)	+931,335
37	Other funds	Ch. 692 2(8)	+647,395
38	Federal funds	Ch. 692 3(1)	+109,749
39	Federal funds	Ch. 692 3(2)	+45,285
40	Federal funds	Ch. 692 3(3)	+58,048
41	Federal funds	Ch. 692 3(4)	+2,643,135
42	Department of Justice,		
43	for district attorneys:		
44	General Fund	Ch. 332 1	+258,174
45	Oregon Criminal Justice		

1	Commission:		
2	General Fund	Ch. 606 1	+94,842
3	Federal funds	Ch. 606 3	+2,675
4	Oregon Military Department:		
5	General Fund	Ch. 594 1(1)	+96,440
6	General Fund	Ch. 594 1(2)	+177,487
7	General Fund	Ch. 594 1(3)	+56,618
8	Other funds	Ch. 594 2(1)	+86,227
9	Other funds	Ch. 594 2(2)	+136,457
10	Other funds	Ch. 594 2(3)	+167,945
11	Other funds	Ch. 594 2(4)	+87,681
12	Federal funds	Ch. 594 3(1)	+1,945,047
13	Federal funds	Ch. 594 3(2)	+218,172
14	Federal funds	Ch. 594 3(3)	+263,042
15	State Board of Parole and		
16	Post-Prison Supervision:		
17	General Fund	Ch. 304 1	+232,938
18	Department of State Police:		
19	General Fund	Ch. 696 1(1)	+2,952,078
20	General Fund	Ch. 696 1(2)	+294,251
21	General Fund	Ch. 696 1(3)	+1,222,668
22	General Fund	Ch. 696 1(4)	+1,415,666
23	Other funds	Ch. 696 2(1)	+525,329
24	Other funds	Ch. 696 2(2)	+243,151
25	Other funds	Ch. 696 2(3)	+20,700
26	Other funds	Ch. 696 2(4)	+1,100,860
27	Federal funds	Ch. 696 3(1)	-568
28	Federal funds	Ch. 696 3(2)	+15,674
29	Federal funds	Ch. 696 3(3)	-1,336
30	Federal funds	Ch. 696 3(4)	+6,929
31	Lottery funds	Ch. 696 4	+169,055
32	Department of Public Safety		
33	Standards and Training:		
34	Other funds	Ch. 658 2(1)	+1,105,518
35	Federal funds	Ch. 658 3	+20,305
36	Department of Corrections:		
37	General Fund	Ch. 655 1(1)	+27,996,865
38	General Fund	Ch. 655 1(2)	+2,665,898
39	General Fund	Ch. 655 1(3)	+1,305,023
40	General Fund	Ch. 655 1(4)	+572,456
41	Other funds	Ch. 655 2(1)	+183,067
42	Other funds	Ch. 655 2(2)	+265,796
43	Other funds	Ch. 655 2(4)	+1,142
44	Oregon Youth Authority:		
45	General Fund	Ch. 617 1(1)	+6,397,310

1	Other funds	Ch. 617 2	+73,651
2	Federal funds	Ch. 617 3	+218,727

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5 **(10) TRANSPORTATION.**

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7			
8		2015	
9		Oregon Laws	
10		Chapter/	
11	Agency/Program/Funds	Section	Adjustment
12			
13	Oregon Department of		
14	Aviation:		
15	Other funds	Ch. 329 1(1)	+\$105,459
16	Other funds	Ch. 329 1(2)	+3,555
17	Other funds	Ch. 329 1(3)	+15,933
18	Other funds	Ch. 329 1(4)	+1,341
19	Federal funds	Ch. 329 2(1)	+10,784
20	Department of Transportation:		
21	General Fund	Ch. 761 1	-122
22	Other funds	Ch. 761 5(2)	+8,027,827
23	Other funds	Ch. 761 5(3)	+688,049
24	Other funds	Ch. 761 5(4)	+813,044
25	Other funds	Ch. 761 5(5)	+1,061,787
26	Other funds	Ch. 761 5(6)	+1,183,368
27	Other funds	Ch. 761 5(7)	+3,921,560
28	Other funds	Ch. 761 5(8)	+209,086
29	Other funds	Ch. 761 5(9)	+4,996,971
30	Other funds	Ch. 761 5(10)	+2,007,317
31	Other funds	Ch. 761 5(11)	+1,761,859
32	Other funds	Ch. 761 5(13)	+167,285
33	Other funds	Ch. 761 5(14)	+271,022
34	Other funds	Ch. 761 5(15)	+112,419
35	Other funds	Ch. 761 5(16)	+4,028,697
36	Federal funds	Ch. 761 6(2)	-16,487
37	Federal funds	Ch. 761 6(3)	+23,238
38	Federal funds	Ch. 761 6(6)	+57,854

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41 **“SECTION 117. This 2016 Act being necessary for the immediate preservation of the**

42 **public peace, health and safety, an emergency is declared to exist, and this 2016 Act takes**

43 **effect on its passage.”.**