SENATE AMENDMENTS TO A-ENGROSSED SENATE BILL 1515

By JOINT COMMITTEE ON WAYS AND MEANS

February 26

On page 41 of the printed A-engrossed bill, after line 22, insert:

"APPROPRIATIONS AND EXPENDITURE LIMITATIONS

"SECTION 62. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (1), chapter 760, Oregon Laws 2015, for the biennium beginning July 1, 2015, for central services, statewide assessments and enterprise-wide costs, and program design services, is increased by \$229,031 for the purposes of implementing and administering the provisions of this 2016 Act.

"SECTION 63. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (1), chapter 760, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 760, Oregon Laws 2015, collected or received by the Department of Human Services, for central services, statewide assessments and enterprise-wide costs, and program design services, is increased by \$113,564 for the purposes of implementing and administering the provisions of this 2016 Act.

"SECTION 64. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Human Services by section 1 (2), chapter 760, Oregon Laws 2015, for the biennium beginning July 1, 2015, for child welfare, self-sufficiency and vocational rehabilitation services, is increased by \$140,000 for the purposes of implementing and administering the provisions of this 2016 Act.

"SECTION 65. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3 (2), chapter 760, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from federal funds, excluding federal funds described in section 2, chapter 760, Oregon Laws 2015, collected or received by the Department of Human Services, for child welfare, self-sufficiency and vocational rehabilitation services, is increased by \$140,000 for the purposes of implementing and administering the provisions of this 2016 Act.

"SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (4), chapter 760, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in section 2, chapter 760, Oregon Laws 2015, collected or received by the Depart-

ment of Human Services, for shared services, is increased by \$96,659 for the purposes of implementing and administering the provisions of this 2016 Act.

"SECTION 67. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 692, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice for the Civil Enforcement Division, is increased by \$176,018, for the Child Advocacy Section, for the purposes of implementing and administering the provisions of this 2016 Act."

```
10 In line 26, delete "62" and insert "68".

11 In line 32, delete "63" and insert "69".

12
```