

HOUSE AMENDMENTS TO HOUSE BILL 5203

By JOINT COMMITTEE ON WAYS AND MEANS

February 26

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating new provisions;
2 amending sections 1, 2, 3, 5 and 7, chapter 808, Oregon Laws 2015;”.

3 Delete lines 4 through 25 and delete page 2 and insert:

4 “**SECTION 1.** Section 1, chapter 808, Oregon Laws 2015, is amended to read:

5 “**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
6 lished for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses
7 from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds
8 and federal funds, collected or received by the state agencies listed, for the acquisition of land and
9 the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and
10 facilities:

- 11 (1) Oregon Department of
12 Administrative Services:
- 13 (a) North Campus Demolition
14 and Site Improvement..... \$ 8,300,000
- 15 (b) Department of Environmental
16 Quality Public Health Lab
17 Emergency Generator Upgrade \$ 2,926,140
- 18 (c) Employment Building Upgrades \$ 2,217,398
- 19 (d) Electrical Upgrades/
20 Replacements..... \$ 2,089,795
- 21 (e) Department of Human
22 Services Building, Cooling
23 Tower Replacement \$ 1,701,702
- 24 (f) Executive Building
25 Elevator Upgrades \$ 875,461
- 26 (g) Executive Building Fire
27 Sprinkler..... \$ 89,322
- 28 (h) Planning \$ 350,000
- 29 (i) Capital Investments/
30 Acquisitions \$ 17,000,000
- 31 (j) Executive Building Central
32 Stairway Upgrade \$ 377,443
- 33 **(k) Oregon State Fair**
34 **Capital Repairs and**
35 **Deferred Maintenance..... \$ 2,500,000**

1	(2) Oregon Military Department:	
2	(a) New Headquarters	
3	Facilities.....	\$ 6,700,000
4	(b) Youth Challenge Armory	\$ 4,977,000
5	(c) Planning and Predesign	\$ 136,281
6	(d) Oregon Military Museum	\$ 725,963
7	(e) Regional Training Institute	\$ 11,500,000
8	(3) Oregon Youth Authority:	
9	(a) Rogue Valley Facility	
10	Improvements	\$ 9,880,000
11	(b) MacLaren Facility	
12	Improvements	\$ 30,934,000
13	(c) CCTV Cameras	\$ 1,147,435
14	(d) Deferred Maintenance	
15	and Capital Improvements	\$ 7,058,000
16	(4) Department of Corrections,	
17	Deferred Maintenance	\$ 14,220,432
18	(5) Housing and Community	
19	Services Department,	
20	Family Affordable Housing	\$ 40,000,000
21	(6) Department of Transportation:	
22	(a) South Coast Maintenance	
23	Station	\$ 4,500,000
24	(b) Meacham Maintenance	
25	Station	\$ 7,500,000
26	(c) Maintenance Facilities	
27	Colocation	\$ 1
28	(d) Highway Improvement	
29	Projects.....	\$ 35,000,000
30	(7) Oregon Department of Aviation:	
31	(a) Condon State Airport,	
32	Renovations	\$ 226,111
33	(b) McDermitt State Airport,	
34	Rehabilitation.....	\$ 201,667
35	(c) Aurora State Airport, Apron/	
36	Taxiway and Taxilane Project.....	\$ 130,000
37	(8) Department of Veterans'	
38	Affairs, The Dalles Veterans'	
39	Home Renovation	\$ 1,510,547
40	(9) State Department of Fish and	
41	Wildlife:	
42	(a) Cedar Creek Hatchery and Fish	
43	Passage Improvements	\$ 2,000,000
44	(b) Lower Deschutes River Ranch	
45	Acquisition	\$ 227,269

1 **(10) Legislative Administration Committee,**
2 **State Capitol Capital Repairs**
3 **and Improvements \$ 30,000,000**

4 “**SECTION 2.** Section 2, chapter 808, Oregon Laws 2015, is amended to read:

5 “**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are estab-
6 lished for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of
7 federal funds collected or received by the state agencies listed, for the acquisition of land and the
8 acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and fa-
9 cilities:

- 10 (1) Oregon Military Department:
- 11 (a) Planning and Predesign \$ 140,770
- 12 (b) New Headquarters
- 13 Facilities..... \$ 18,463,000
- 14 [(c) *Medford Armory*..... \$ 1,943,648]
- 15 (c) **Medford Armory** \$ **2,884,448**
- 16 (d) Baker City Readiness Center \$ 750,000
- 17 (e) **Sharff Hall/Maison Armory** \$ **2,051,033**
- 18 (2) State Department of Fish
- 19 and Wildlife:
- 20 (a) Willamette Falls Fishway
- 21 Repair \$ 1,000,000
- 22 (b) Lower Deschutes River
- 23 Ranch Acquisition..... \$ 1,323,750
- 24 (c) **Clackamas Hatchery Intake**
- 25 **System** \$ **450,000**
- 26 (3) Oregon Department of Aviation:
- 27 (a) Condon State Airport,
- 28 Renovations \$ 2,035,000
- 29 (b) McDermitt State Airport,
- 30 Rehabilitation..... \$ 1,815,000
- 31 (c) Aurora State Airport, Apron/
- 32 Taxiway and Taxilane Project..... \$ 1,170,000
- 33 (4) Department of Veterans’
- 34 Affairs, The Dalles Veterans’
- 35 Home Renovation..... \$ 2,805,303

36 “**SECTION 3.** Section 3, chapter 808, Oregon Laws 2015, is amended to read:

37 “**Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of [~~\$311,267,945~~]
38 **\$321,417,945** is established for a six-year period beginning July 1, 2015, as the maximum limit for
39 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
40 reimbursements from federal service agreements, but excluding lottery funds and federal funds not
41 described in this section, collected or received by the Higher Education Coordinating Commission,
42 for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant
43 to agreements between the commission and a public university.

44 “**SECTION 4.** Section 5, chapter 808, Oregon Laws 2015, is amended to read:

45 “**Sec. 5.** The expiration dates of the project approvals and expenditure limitations authorized

1 by the Legislative Assembly for the following projects are extended to the following dates:

- 2 (1) Oregon Department of Aviation
- 3 Aurora State Airport Air
- 4 Traffic Control Tower
- 5 (other funds) (section 2,
- 6 chapter 5, Oregon Laws 2011)..... January 31, 2016
- 7 (2) Department of Corrections[:]
- 8 [(a)] Well Replacement on Mill
- 9 Creek Property (other funds)
- 10 (section 10, chapter 99,
- 11 Oregon Laws 2010)..... December 31, 2017
- 12 [(b)] *Junction City Prison (other*
- 13 *funds) (section 1 (3), chapter*
- 14 *904, Oregon Laws 2009)..... June 30, 2018]*
- 15 (3) Higher Education Coordinating
- 16 Commission:
- 17 (a) Central Oregon Community
- 18 College Technology Education
- 19 Center (other funds)
- 20 (section 7 (1), chapter
- 21 904, Oregon Laws 2009)..... June 30, 2016
- 22 (b) Portland Community College
- 23 Cascade Campus Education
- 24 Center (other funds)
- 25 (section 7 (7), chapter
- 26 904, Oregon Laws 2009)..... June 30, 2016
- 27 (c) Clackamas Community
- 28 College Harmony Campus
- 29 Phase II (other funds)
- 30 (section 7 (3), chapter
- 31 904, Oregon Laws 2009)..... June 30, 2019
- 32 (4) State Forestry Department
- 33 Land Acquisition (other funds)
- 34 (section 1 (6), chapter 904,
- 35 Oregon Laws 2009)..... December 31, 2015
- 36 (5) Department of Transportation:
- 37 (a) Transportation Building
- 38 Renovations (other funds)
- 39 (sections 1 (1)(b) and 3,
- 40 chapter 742, Oregon Laws
- 41 2007, and section 5 (2)(a),
- 42 chapter 727, Oregon Laws
- 43 2013)..... June 30, 2017
- 44 (b) Oregon Wireless Interoperability
- 45 Network, Phase 2 (other funds)

- 1 (section 1 (5), chapter 904,
- 2 Oregon Laws 2009)..... June 30, 2017
- 3 (c) Salem Baggage Depot
- 4 Renovations (other funds)
- 5 (May 30, 2014, Emergency
- 6 Board, Item No. 41)..... June 30, 2017
- 7 (d) Salem Baggage Depot
- 8 Renovations (federal funds)
- 9 (May 30, 2014, Emergency
- 10 Board, Item No. 41)..... June 30, 2017
- 11 (6) Oregon Military Department,
- 12 Roseburg Armory Service Life
- 13 Extension Project (federal funds)
- 14 (December 10, 2014, Emergency
- 15 Board, Item No. 22)..... June 30, 2016

16 “**SECTION 5.** Section 7, chapter 808, Oregon Laws 2015, is amended to read:

17 “**Sec. 7.** Notwithstanding any other law limiting expenditures, the amount of [\$2,082,893]

18 **\$2,705,641** is established for a six-year period beginning July 1, 2013, as the maximum limit for

19 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and

20 federal funds, but excluding lottery funds, collected or received by the Oregon Military Department,

21 for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing

22 and equipping of the Oregon Military Museum.

23 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on

24 **expenditures established by section 1 (6), chapter 727, Oregon Laws 2013, for a six-year period**

25 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**

26 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**

27 **funds, collected or received by the State Department of Fish and Wildlife for the Clackamas**

28 **Hatchery intake system, is increased by \$1,845,000.**

29 “**SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$1 is

30 **established for a six-year period beginning July 1, 2015, as the maximum limit for payments**

31 **of expenses from bond proceeds and other revenues, including federal funds collected or re-**

32 **ceived from the Higher Education Coordinating Commission, for the acquisition of and im-**

33 **provements to land and the acquisition, planning, constructing, altering, repairing,**

34 **furnishing and equipping of the American Manufacturing Innovation District building at**

35 **Portland Community College.**

36 “**SECTION 8.** This 2016 Act being necessary for the immediate preservation of the public

37 **peace, health and safety, an emergency is declared to exist, and this 2016 Act takes effect**

38 **on its passage.”**

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