

# A-Engrossed House Bill 5203

Ordered by the House February 26  
Including House Amendments dated February 26

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

*[Limits, for six-year period beginning July 1, 2015, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Military Department for Oregon Military Museum.]*

*[Limits, for six-year period beginning July 1, 2015, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds, but excluding lottery funds, collected or received by Oregon Military Department for Sharff Hall/Maison Armory.]*

*[Increases limitation on expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds, but excluding lottery funds, collected or received by Oregon Military Department for Oregon Military Museum.]*

*[Increases limitation on expenditures from federal funds collected or received by Oregon Military Department for Medford Armory.]*

**Limits for six-year period beginning July 1, 2015, payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Oregon Department of Administrative Services, Oregon Military Department, State Department of Fish and Wildlife and Legislative Administration Committee for capital construction.**

**Limits, or increases limitation on, expenditures from federal funds collected or received by Oregon Military Department and State Department of Fish and Wildlife for capital construction for six-year period beginning July 1, 2015.**

**Increases limit for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by Higher Education Coordinating Commission for expenditures of bond proceeds for benefit of public universities.**

**Deletes extension of expiration date on certain Department of Corrections project.**

**Increases limit for six-year period beginning July 1, 2015, on payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds, but excluding lottery funds, collected or received by Oregon Military Department for Oregon Military Museum.**

**Limits for six-year period beginning July 1, 2015, payment of expenses from bond proceeds and other revenues, including federal funds collected or received from Higher Education Coordinating Commission, for building at Portland Community College.**

**Declares emergency, effective on passage.**

## A BILL FOR AN ACT

Relating to state financial administration; creating new provisions; amending sections 1, 2, 3, 5 and 7, chapter 808, Oregon Laws 2015; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** Section 1, chapter 808, Oregon Laws 2015, is amended to read:

**Sec. 1.** Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and

**NOTE:** Matter in **boldfaced** type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in **boldfaced** type.

1	facilities:		
2	(1) Oregon Department of		
3	Administrative Services:		
4	(a) North Campus Demolition		
5	and Site Improvement.....	\$	8,300,000
6	(b) Department of Environmental		
7	Quality Public Health Lab		
8	Emergency Generator Upgrade ....	\$	2,926,140
9	(c) Employment Building Upgrades ....	\$	2,217,398
10	(d) Electrical Upgrades/		
11	Replacements.....	\$	2,089,795
12	(e) Department of Human		
13	Services Building, Cooling		
14	Tower Replacement .....	\$	1,701,702
15	(f) Executive Building		
16	Elevator Upgrades .....	\$	875,461
17	(g) Executive Building Fire		
18	Sprinkler.....	\$	89,322
19	(h) Planning .....	\$	350,000
20	(i) Capital Investments/		
21	Acquisitions .....	\$	17,000,000
22	(j) Executive Building Central		
23	Stairway Upgrade .....	\$	377,443
24	<b>(k) Oregon State Fair</b>		
25	<b>Capital Repairs and</b>		
26	<b>Deferred Maintenance.....</b>	<b>\$</b>	<b>2,500,000</b>
27	(2) Oregon Military Department:		
28	(a) New Headquarters		
29	Facilities.....	\$	6,700,000
30	(b) Youth Challenge Armory .....	\$	4,977,000
31	(c) Planning and Predesign .....	\$	136,281
32	<b>(d) Oregon Military Museum.....</b>	<b>\$</b>	<b>725,963</b>
33	<b>(e) Regional Training Institute .....</b>	<b>\$</b>	<b>11,500,000</b>
34	(3) Oregon Youth Authority:		
35	(a) Rogue Valley Facility		
36	Improvements .....	\$	9,880,000
37	(b) MacLaren Facility		
38	Improvements .....	\$	30,934,000
39	(c) CCTV Cameras .....	\$	1,147,435
40	(d) Deferred Maintenance		
41	<b>and Capital Improvements.....</b>	<b>\$</b>	<b>7,058,000</b>
42	(4) Department of Corrections,		
43	Deferred Maintenance .....	\$	14,220,432
44	(5) Housing and Community		
45	Services Department,		

1	Family Affordable Housing .....	\$ 40,000,000
2	(6) Department of Transportation:	
3	(a) South Coast Maintenance	
4	Station .....	\$ 4,500,000
5	(b) Meacham Maintenance	
6	Station .....	\$ 7,500,000
7	(c) Maintenance Facilities	
8	Colocation .....	\$ 1
9	(d) Highway Improvement	
10	Projects.....	\$ 35,000,000
11	(7) Oregon Department of Aviation:	
12	(a) Condon State Airport,	
13	Renovations .....	\$ 226,111
14	(b) McDermitt State Airport,	
15	Rehabilitation.....	\$ 201,667
16	(c) Aurora State Airport, Apron/	
17	Taxiway and Taxilane Project.....	\$ 130,000
18	(8) Department of Veterans'	
19	Affairs, The Dalles Veterans'	
20	Home Renovation.....	\$ 1,510,547
21	<b>(9) State Department of Fish and</b>	
22	<b>Wildlife:</b>	
23	<b>(a) Cedar Creek Hatchery and Fish</b>	
24	<b>Passage Improvements .....</b>	<b>\$ 2,000,000</b>
25	<b>(b) Lower Deschutes River Ranch</b>	
26	<b>Acquisition .....</b>	<b>\$ 227,269</b>
27	<b>(10) Legislative Administration Committee,</b>	
28	<b>State Capitol Capital Repairs</b>	
29	<b>and Improvements .....</b>	<b>\$ 30,000,000</b>

**SECTION 2.** Section 2, chapter 808, Oregon Laws 2015, is amended to read:

**Sec. 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

36	(1) Oregon Military Department:	
37	(a) Planning and Predesign .....	\$ 140,770
38	(b) New Headquarters	
39	Facilities.....	\$ 18,463,000
40	[(c) Medford Armory .....	\$ 1,943,648]
41	<b>(c) Medford Armory .....</b>	<b>\$ 2,884,448</b>
42	(d) Baker City Readiness Center.....	\$ 750,000
43	<b>(e) Sharff Hall/Maison Armory .....</b>	<b>\$ 2,051,033</b>
44	(2) State Department of Fish	
45	and Wildlife:	

1	(a)	Willamette Falls Fishway	
2		Repair .....	\$ 1,000,000
3	(b)	Lower Deschutes River	
4		Ranch Acquisition.....	\$ 1,323,750
5	(c)	<b>Clackamas Hatchery Intake</b>	
6		<b>System .....</b>	<b>\$ 450,000</b>
7	(3)	Oregon Department of Aviation:	
8	(a)	Condon State Airport,	
9		Renovations .....	\$ 2,035,000
10	(b)	McDermitt State Airport,	
11		Rehabilitation.....	\$ 1,815,000
12	(c)	Aurora State Airport, Apron/	
13		Taxiway and Taxilane Project.....	\$ 1,170,000
14	(4)	Department of Veterans'	
15		Affairs, The Dalles Veterans'	
16		Home Renovation.....	\$ 2,805,303

17 **SECTION 3.** Section 3, chapter 808, Oregon Laws 2015, is amended to read:

18 **Sec. 3.** Notwithstanding any other law limiting expenditures, the amount of ~~[\$311,267,945]~~  
 19 **\$321,417,945** is established for a six-year period beginning July 1, 2015, as the maximum limit for  
 20 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and  
 21 reimbursements from federal service agreements, but excluding lottery funds and federal funds not  
 22 described in this section, collected or received by the Higher Education Coordinating Commission,  
 23 for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant  
 24 to agreements between the commission and a public university.

25 **SECTION 4.** Section 5, chapter 808, Oregon Laws 2015, is amended to read:

26 **Sec. 5.** The expiration dates of the project approvals and expenditure limitations authorized by  
 27 the Legislative Assembly for the following projects are extended to the following dates:

- 28 (1) Oregon Department of Aviation
- 29 Aurora State Airport Air
- 30 Traffic Control Tower
- 31 (other funds) (section 2,
- 32 chapter 5, Oregon Laws 2011)..... January 31, 2016
- 33 (2) Department of Corrections[:]
- 34 [(a)] Well Replacement on Mill
- 35 Creek Property (other funds)
- 36 (section 10, chapter 99,
- 37 Oregon Laws 2010)..... December 31, 2017
- 38 [(b)] *Junction City Prison (other*
- 39 *funds) (section 1 (3), chapter*
- 40 *904, Oregon Laws 2009)..... June 30, 2018]*
- 41 (3) Higher Education Coordinating
- 42 Commission:
- 43 (a) Central Oregon Community
- 44 College Technology Education
- 45 Center (other funds)

- 1 (section 7 (1), chapter
- 2 904, Oregon Laws 2009)..... June 30, 2016
- 3 (b) Portland Community College
- 4 Cascade Campus Education
- 5 Center (other funds)
- 6 (section 7 (7), chapter
- 7 904, Oregon Laws 2009)..... June 30, 2016
- 8 (c) Clackamas Community
- 9 College Harmony Campus
- 10 Phase II (other funds)
- 11 (section 7 (3), chapter
- 12 904, Oregon Laws 2009)..... June 30, 2019
- 13 (4) State Forestry Department
- 14 Land Acquisition (other funds)
- 15 (section 1 (6), chapter 904,
- 16 Oregon Laws 2009)..... December 31, 2015
- 17 (5) Department of Transportation:
- 18 (a) Transportation Building
- 19 Renovations (other funds)
- 20 (sections 1 (1)(b) and 3,
- 21 chapter 742, Oregon Laws
- 22 2007, and section 5 (2)(a),
- 23 chapter 727, Oregon Laws
- 24 2013)..... June 30, 2017
- 25 (b) Oregon Wireless Interoperability
- 26 Network, Phase 2 (other funds)
- 27 (section 1 (5), chapter 904,
- 28 Oregon Laws 2009)..... June 30, 2017
- 29 (c) Salem Baggage Depot
- 30 Renovations (other funds)
- 31 (May 30, 2014, Emergency
- 32 Board, Item No. 41)..... June 30, 2017
- 33 (d) Salem Baggage Depot
- 34 Renovations (federal funds)
- 35 (May 30, 2014, Emergency
- 36 Board, Item No. 41)..... June 30, 2017
- 37 (6) Oregon Military Department,
- 38 Roseburg Armory Service Life
- 39 Extension Project (federal funds)
- 40 (December 10, 2014, Emergency
- 41 Board, Item No. 22)..... June 30, 2016

42 **SECTION 5.** Section 7, chapter 808, Oregon Laws 2015, is amended to read:

43 **Sec. 7.** Notwithstanding any other law limiting expenditures, the amount of [\$2,082,893]  
44 **\$2,705,641** is established for a six-year period beginning July 1, 2013, as the maximum limit for  
45 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and

1 federal funds, but excluding lottery funds, collected or received by the Oregon Military Department,  
2 for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing  
3 and equipping of the Oregon Military Museum.

4 **SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on**  
5 **expenditures established by section 1 (6), chapter 727, Oregon Laws 2013, for a six-year period**  
6 **beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or**  
7 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**  
8 **funds, collected or received by the State Department of Fish and Wildlife for the Clackamas**  
9 **Hatchery intake system, is increased by \$1,845,000.**

10 **SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$1 is**  
11 **established for a six-year period beginning July 1, 2015, as the maximum limit for payments**  
12 **of expenses from bond proceeds and other revenues, including federal funds collected or re-**  
13 **ceived from the Higher Education Coordinating Commission, for the acquisition of and im-**  
14 **provements to land and the acquisition, planning, constructing, altering, repairing,**  
15 **furnishing and equipping of the American Manufacturing Innovation District building at**  
16 **Portland Community College.**

17 **SECTION 8. This 2016 Act being necessary for the immediate preservation of the public**  
18 **peace, health and safety, an emergency is declared to exist, and this 2016 Act takes effect**  
19 **on its passage.**

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