

Enrolled House Bill 5203

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending sections 1, 2, 3, 5 and 7, chapter 808, Oregon Laws 2015; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Section 1, chapter 808, Oregon Laws 2015, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) North Campus Demolition and Site Improvement \$ 8,300,000
 - (b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade \$ 2,926,140
 - (c) Employment Building Upgrades \$ 2,217,398
 - (d) Electrical Upgrades/ Replacements..... \$ 2,089,795
 - (e) Department of Human Services Building, Cooling Tower Replacement \$ 1,701,702
 - (f) Executive Building Elevator Upgrades \$ 875,461
 - (g) Executive Building Fire Sprinkler..... \$ 89,322
 - (h) Planning \$ 350,000
 - (i) Capital Investments/ Acquisitions \$ 17,000,000
 - (j) Executive Building Central Stairway Upgrade \$ 377,443
 - (k) **Oregon State Fair Capital Repairs and**

	Deferred Maintenance.....	\$ 2,500,000
(2)	Oregon Military Department:	
(a)	New Headquarters Facilities.....	\$ 6,700,000
(b)	Youth Challenge Armory	\$ 4,977,000
(c)	Planning and Predesign.....	\$ 136,281
(d)	Oregon Military Museum.....	\$ 725,963
(e)	Regional Training Institute	\$ 11,500,000
(3)	Oregon Youth Authority:	
(a)	Rogue Valley Facility Improvements	\$ 9,880,000
(b)	MacLaren Facility Improvements	\$ 30,934,000
(c)	CCTV Cameras	\$ 1,147,435
(d)	Deferred Maintenance and Capital Improvements.....	\$ 7,058,000
(4)	Department of Corrections, Deferred Maintenance	\$ 14,220,432
(5)	Housing and Community Services Department, Family Affordable Housing.....	\$ 40,000,000
(6)	Department of Transportation:	
(a)	South Coast Maintenance Station	\$ 4,500,000
(b)	Meacham Maintenance Station	\$ 7,500,000
(c)	Maintenance Facilities Colocation.....	\$ 1
(d)	Highway Improvement Projects.....	\$ 35,000,000
(7)	Oregon Department of Aviation:	
(a)	Condon State Airport, Renovations	\$ 226,111
(b)	McDermitt State Airport, Rehabilitation.....	\$ 201,667
(c)	Aurora State Airport, Apron/ Taxiway and Taxilane Project.....	\$ 130,000
(8)	Department of Veterans' Affairs, The Dalles Veterans' Home Renovation.....	\$ 1,510,547
(9)	State Department of Fish and Wildlife:	
(a)	Cedar Creek Hatchery and Fish Passage Improvements	\$ 2,000,000
(b)	Lower Deschutes River Ranch Acquisition.....	\$ 227,269
(10)	Legislative Administration Committee, State Capitol Capital Repairs and Improvements	\$ 30,000,000

SECTION 2. Section 2, chapter 808, Oregon Laws 2015, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of

federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Military Department:
 - (a) Planning and Predesign..... \$ 140,770
 - (b) New Headquarters Facilities..... \$ 18,463,000
 - [(c) Medford Armory..... \$ 1,943,648]
 - (c) Medford Armory \$ 2,884,448**
 - (d) Baker City Readiness Center..... \$ 750,000
 - (e) Sharff Hall/Maison Armory \$ 2,051,033**
- (2) State Department of Fish and Wildlife:
 - (a) Willamette Falls Fishway Repair \$ 1,000,000
 - (b) Lower Deschutes River Ranch Acquisition..... \$ 1,323,750
 - (c) Clackamas Hatchery Intake System \$ 450,000**
- (3) Oregon Department of Aviation:
 - (a) Condon State Airport, Renovations \$ 2,035,000
 - (b) McDermitt State Airport, Rehabilitation..... \$ 1,815,000
 - (c) Aurora State Airport, Apron/Taxiway and Taxilane Project..... \$ 1,170,000
- (4) Department of Veterans' Affairs, The Dalles Veterans' Home Renovation..... \$ 2,805,303

SECTION 3. Section 3, chapter 808, Oregon Laws 2015, is amended to read:

Sec. 3. Notwithstanding any other law limiting expenditures, the amount of [\$311,267,945] **\$321,417,945** is established for a six-year period beginning July 1, 2015, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Section 5, chapter 808, Oregon Laws 2015, is amended to read:

Sec. 5. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

- (1) Oregon Department of Aviation
 - Aurora State Airport Air Traffic Control Tower (other funds) (section 2, chapter 5, Oregon Laws 2011)..... January 31, 2016
- (2) Department of Corrections[:]
 - [(a)] Well Replacement on Mill Creek Property (other funds) (section 10, chapter 99, Oregon Laws 2010)..... December 31, 2017

- [(b) *Junction City Prison (other funds) (section 1 (3), chapter 904, Oregon Laws 2009)..... June 30, 2018]*
- (3) Higher Education Coordinating Commission:
 - (a) Central Oregon Community College Technology Education Center (other funds) (section 7 (1), chapter 904, Oregon Laws 2009)..... June 30, 2016
 - (b) Portland Community College Cascade Campus Education Center (other funds) (section 7 (7), chapter 904, Oregon Laws 2009)..... June 30, 2016
 - (c) Clackamas Community College Harmony Campus Phase II (other funds) (section 7 (3), chapter 904, Oregon Laws 2009)..... June 30, 2019
- (4) State Forestry Department Land Acquisition (other funds) (section 1 (6), chapter 904, Oregon Laws 2009) December 31, 2015
- (5) Department of Transportation:
 - (a) Transportation Building Renovations (other funds) (sections 1 (1)(b) and 3, chapter 742, Oregon Laws 2007, and section 5 (2)(a), chapter 727, Oregon Laws 2013)..... June 30, 2017
 - (b) Oregon Wireless Interoperability Network, Phase 2 (other funds) (section 1 (5), chapter 904, Oregon Laws 2009) June 30, 2017
 - (c) Salem Baggage Depot Renovations (other funds) (May 30, 2014, Emergency Board, Item No. 41)..... June 30, 2017
 - (d) Salem Baggage Depot Renovations (federal funds) (May 30, 2014, Emergency Board, Item No. 41)..... June 30, 2017
- (6) Oregon Military Department, Roseburg Armory Service Life Extension Project (federal funds) (December 10, 2014, Emergency Board, Item No. 22)..... June 30, 2016

SECTION 5. Section 7, chapter 808, Oregon Laws 2015, is amended to read:

Sec. 7. Notwithstanding any other law limiting expenditures, the amount of [\$2,082,893] **\$2,705,641** is established for a six-year period beginning July 1, 2013, as the maximum limit for

payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and federal funds, but excluding lottery funds, collected or received by the Oregon Military Department, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of the Oregon Military Museum.

SECTION 6. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6), chapter 727, Oregon Laws 2013, for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Department of Fish and Wildlife for the Clackamas Hatchery intake system, is increased by \$1,845,000.

SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$1 is established for a six-year period beginning July 1, 2015, as the maximum limit for payments of expenses from bond proceeds and other revenues, including federal funds collected or received from the Higher Education Coordinating Commission, for the acquisition of and improvements to land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of the American Manufacturing Innovation District building at Portland Community College.

SECTION 8. This 2016 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2016 Act takes effect on its passage.

Passed by House March 1, 2016

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate March 2, 2016

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Peter Courtney, President of Senate

Received by Governor:

.....M.,....., 2016

Approved:

.....M.,....., 2016

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2016

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Jeanne P. Atkins, Secretary of State