A-Engrossed House Bill 5201

Ordered by the House February 26 Including House Amendments dated February 26

Sponsored by JOINT COMMITTEE ON WAYS AND MEANS

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Allocates lottery moneys for support of redevelopment of Port of Port Orford Cannery Building. Increases amounts of lottery funds allocated from Administrative Services Economic Development Fund to state agencies.

Increases amounts allocated to state agencies from Criminal Fine Account. Declares emergency, effective on passage.

A BILL FOR AN ACT

2 Relating to state financial administration; creating new provisions; amending sections 3, 4, 6, 7, 10,

3

4

1

Be It Enacted by the People of the State of Oregon:

5 **SECTION 1.** Section 7, chapter 811, Oregon Laws 2015, is amended to read:

13, 15 and 18, chapter 811, Oregon Laws 2015; and declaring an emergency.

6 Sec. 7. (1) The Oregon Department of Administrative Services shall establish a process for al-

7 locating available moneys in the Administrative Services Economic Development Fund on a quar-

8 terly basis to fulfill the biennial allocations made by sections 1 to 13 [of this 2015 Act], chapter 811,

9 **Oregon Laws 2015, and by this 2016 Act**. The department shall set the quarterly allocations.

10 (2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Administrative 11 Services Economic Development Fund are insufficient to pay for the quarterly allocations made by 12 sections 1 to 13 [of this 2015 Act or any other 2015 Act], chapter 811, Oregon Laws 2015, or by 13 this 2016 Act, prior to making any other allocations pursuant to sections 1 to 13 [of this 2015 14 Act], chapter 811, Oregon Laws 2015, or pursuant to this 2016 Act, the department shall satisfy 15 lottery bond debt service obligations in the amount of \$225,477,038 for outstanding lottery bonds.

(3) After the lottery bond debt service obligations described in subsection (2) of this section are satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 13 [of this 2015 Act], chapter 811, Oregon Laws 2015, or by this 2016 Act, the department shall reduce the quarterly allocations not described in subsection (2) of this section proportionately in amounts sufficient to accommodate the revenue shortfall.

22 <u>SECTION 2.</u> There is allocated for the biennium beginning July 1, 2015, from the Admin-23 istrative Services Economic Development Fund, to the Oregon Business Development De-24 partment, the amount of \$400,000 for support of redevelopment of the Port of Port Orford

25 Cannery Building.

26 **SECTION 3.** Section 3, chapter 811, Oregon Laws 2015, is amended to read:

A-Eng. HB 5201

Sec. 3. The following amounts are allocated for the biennium beginning July 1, 2015, from the 1 2 Administrative Services Economic Development Fund, to the Oregon Business Development Department, for the following purposes: 3 Shared services...... [\$ 7,037,404] 4 (1)5 (2)Business, innovation 6 7 and trade...... [\$50,866,257]\$ 51,400,966 8 9 (3)Infrastructure Finance Authority...... [\$ 3,025,181] 10 11 12 (4) Oregon Film and Video Office...... \$ 1,164,460 SECTION 4. Section 4, chapter 811, Oregon Laws 2015, is amended to read: 13 Sec. 4. There is allocated for the biennium beginning July 1, 2015, from the Administrative 14 15 Services Economic Development Fund, to the Department of Education, for the State School Fund, the amount of [\$408,150,516] \$447,703,907. 16 SECTION 5. Section 6, chapter 811, Oregon Laws 2015, is amended to read: 17 18 Sec. 6. There is allocated for the biennium beginning July 1, 2015, from the Administrative Services Economic Development Fund, to the office of the Governor, the amount of [\$4,058,418] 19 20 \$4,209,051 for expenses of the Regional Solutions Program. SECTION 6. Section 10, chapter 811, Oregon Laws 2015, is amended to read: 2122Sec. 10. Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentagebased transfer of moneys, for the biennium beginning July 1, 2015, the amount allocated from the 23Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is 94 [\$11,292,544] **\$11,348,753**. 25SECTION 7. Section 13, chapter 811, Oregon Laws 2015, is amended to read: 2627Sec. 13. There is allocated for the biennium beginning July 1, 2015, from the Administrative Services Economic Development Fund, to the State Forestry Department, the amount of 28 [\$5,000,000] \$5,072,136 for federal forest restoration. 2930 SECTION 8. Section 15, chapter 811, Oregon Laws 2015, is amended to read: 31 Sec. 15. There are allocated to the Department of Public Safety Standards and Training for the biennium beginning July 1, 2015, from the Criminal Fine Account, the following amounts for the 32 following purposes: 33 34 (1)Criminal justice training and standards operations [\$27,250,583] 3536 37 (2)Public Safety Memorial Fund \$ 128,420 SECTION 9. Section 18, chapter 811, Oregon Laws 2015, is amended to read: 38 Sec. 18. There are allocated to the State Court Facilities and Security Account established un-39 der ORS 1.178, for the biennium beginning July 1, 2015, from the Criminal Fine Account, the fol-40 lowing amounts for the following purposes: 41 (1)State court security 42 and emergency preparedness...... [\$ 3,422,322] 43\$ 3,446,002 44 Distributions to county court 45 (2)

A-Eng. HB 5201

facilities security accounts...... \$ 4,148,922 1 $\mathbf{2}$ (3) Capital improvements for 3 courthouses and other state court facilities..... \$ 3,500,000 4 $\mathbf{5}$ SECTION 10. This 2016 Act being necessary for the immediate preservation of the public 6 peace, health and safety, an emergency is declared to exist, and this 2016 Act takes effect 7on its passage. 8