

BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Rep. Lininger

Joint Committee On Ways and Means

Action: Do Pass The B-Eng Bill.

Action Date: 02/23/16

Vote:

House

Yeas: 12 - Buckley, Gomberg, Huffman, Komp, McLane, Nathanson, Rayfield, Read, Smith, Whisnant, Whitsett, Williamson

Senate

Yeas: 10 - Bates, Devlin, Girod, Hansell, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Thomsen

Exc: 2 - Whitsett, Winters

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Julie Neburka, Legislative Fiscal Office

Agency: Department of State Police

Biennium: 2015-17

Budget Summary*

	2015-17 Legislatively Approved Budget	2016 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 1,500,000	\$ 1,500,000	100.0%
Total	\$ -	\$ 1,500,000	\$ 1,500,000	100.0%

Position Summary

Authorized Positions	0	9	9
Full-time Equivalent (FTE) positions	0.00	4.50	4.50

* Excludes Capital Construction expenditures

Revenue Summary

Senate Bill 1571 is funded with a \$1,500,000 General Fund appropriation.

Summary of Public Safety Subcommittee Action

Senate Bill 1571 directs the Department of State Police (OSP) to adopt rules for processing all non-anonymous untested sexual assault forensic evidence kits and to test these kits. As soon as practicable, OSP is required to enter the results from testing into the Combined DNA Index System. The department is required to provide a written report to the Legislature no later than July 1, 2019 on its progress in entering results from testing into the Combined DNA Index System. Additionally, by January 15 of each calendar year, OSP must provide a written report to the Legislature detailing the progress made on reducing the backlog of untested sexual assault forensic evidence kits.

The bill requires every law enforcement agency in Oregon to implement procedures regarding the collection, testing, retention and destruction of sexual assault forensic kits. These procedures must include designating a single person within the agency to receive all telephone inquiries regarding kits and to serve as a liaison to the OSP. A task force on the testing of Sexual Assault Forensic Evidence Kits has been created to examine the process for gathering and testing sexual assault forensic evidence kits and to pursue grants and funding to help offset the costs

associated with this process. By December 1, 2018, the task force must submit a report with recommendations for legislation to an interim legislative committee related to judiciary.

Senate Bill 1571 provides \$1,500,000 General Fund to OSP for the 2015-17 biennium. Funding will increase capacity in the Forensic Services Division to process Sexual Assault Forensic Evidence Kits and will allow the hiring of nine positions in the DNA and Biology sections. The new positions include seven permanent full-time Forensic Scientist 1 positions (3.50 FTE), one permanent full-time Administrative Specialist 2 position (0.50 FTE), and one permanent full-time PEM E position (0.50 FTE).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 1571-B

Department of State Police
 Dustin Ball -- 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 005 - Forensic Services Division									
Personal Services	\$ 856,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 856,659	9	4.50
Services and Supplies	\$ 350,341	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,341		
Capital Outlay	\$ 293,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 293,000		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	9	4.50