

BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Rep. Gomberg

Joint Committee On Ways and Means

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**Action:** Do Pass The A-Eng Bill.

**Action Date:** 02/23/16

**Vote:**

**House**

**Yeas:** 12 - Buckley, Gomberg, Huffman, Komp, McLane, Nathanson, Rayfield, Read, Smith, Whisnant, Whitsett, Williamson

**Senate**

**Yeas:** 10 - Bates, Devlin, Girod, Hansell, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Thomsen

**Exc:** 2 - Whitsett, Winters

**Prepared By:** Cathleen Connolly, Department of Administrative Services

**Reviewed By:** Paul Siebert, Legislative Fiscal Office

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**Agency:** Department of Environmental Quality

**Biennium:** 2015-17

## **Budget Summary\***

	<b>2015-17 Legislatively Approved Budget</b>	<b>2016 Committee Recommendation</b>	<b>Committee Change from 2015-17 Leg. Approved</b>	
			<b>\$ Change</b>	<b>% Change</b>
General Fund	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ 250,000	\$ 250,000	100.0%

## **Position Summary**

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.16	0.16

\* Excludes Capital Construction expenditures

## **Revenue Summary**

Senate Bill 1563 appropriates \$250,000 General Fund to the Department of Environmental Quality (DEQ) to award grants to develop and administer a low-interest loan program for on-site septic system repairs, replacements, upgrades or evaluations. This is one-time funding.

## **Summary of Natural Resource Subcommittee Action**

Senate Bill 1563 authorizes DEQ to award grants for the purpose of developing and implementing a low interest loan program for repairing, replacing and upgrading onsite septic systems and connecting to sewer systems. The bill also authorizes the Environmental Quality Commission to adopt rules necessary to implement the loan program. The bill requires at least \$200,000 be distributed as a grant(s) no later than September 1, 2016 to the entity administering the low interest loan program. These loans are not part of a State program and funding is provided only to establish the private program. DEQ is allowed to use up to \$50,000 of the total funding for administrative costs associated with implementing the bill. Senate Bill 1563 provides for one limited duration position and 0.16 FTE to work on the grant requirements.

Senate Bill 1563 directs DEQ to submit a report to the Legislature's interim committees for environment and natural resources no later than September 15, 2016.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 1563-A**

Department of Environmental Quality  
 Cathleen Connolly -- 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
<b>SCR 002 - Water Quality</b>									
Personal Services	\$ 27,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,219	1	0.16
Services and Supplies	\$ 22,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,781		
Special Payments	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>1</b>	<b>0.16</b>