

BUDGET REPORT AND MEASURE SUMMARY

CARRIER: Sen. Shields

Joint Committee On Ways and Means

Action: Do Pass The A-Eng Bill.

Action Date: 02/23/16

Vote:

Senate

Yeas: 10 - Bates, Devlin, Girod, Hansell, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Thomsen

Exc: 2 - Whitsett, Winters

House

Yeas: 12 - Buckley, Gomberg, Huffman, Komp, McLane, Nathanson, Rayfield, Read, Smith, Whisnant, Whitsett, Williamson

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Julie Neburka, Legislative Fiscal Office

Agency: Department of State Police

Biennium: 2015-17

Budget Summary*

	2015-17 Legislatively Adopted Budget	2016 Committee Recommendation	Committee Change from 2015-17 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%

Position Summary

Authorized Positions	0	3	3
Full-time Equivalent (FTE) positions	0.00	1.50	1.50

* Excludes Capital Construction expenditures

Revenue Summary

House Bill 4075 is funded with a \$1,000,000 General Fund appropriation. Additionally, the bill authorizes the Department of State Police (OSP) to seek and accept gifts, grants and donations from any source to fund the statewide tip line.

Summary of Public Safety Subcommittee Action

House Bill 4075 directs OSP to establish a statewide tip line for reports of threats to student safety. The line must accept information by telephone, text message, electronically through the internet, and must be connected to other hotlines. Tips are to be confidential and information on threats must be relayed to local service providers and school officials, in addition to OSP and local law enforcement.

Prior to establishing the tip line, the department is required to adopt specific rules for provisions, policies and procedures. Rules must address the processing of calls, including how to protect the identity of the caller while enabling return contact, logging reports, verifying authenticity of reports, and relaying that information to local law enforcement and school district officials.

House Bill 4075 establishes a \$1,000,000 General Fund appropriation to the Department of State Police for the 2015-17 biennium to establish and operate the tip line. This General Fund appropriation will be used by OSP to contract with a third party vendor to operate the tip line and to establish three new positions to oversee the implementation and administration of the tip line. These new positions include one permanent full-time Project Manager 3 (0.58 FTE), one permanent full-time Program Analyst 2 position (0.58 FTE), and one full-time limited duration Administrative Specialist 1 position (0.34 FTE).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 4075-A

Department of State Police
 Dustin Ball -- 503-378-3119

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 007 - Agency Support									
Personal Services	\$ 282,439	\$ -	\$ -	\$ -	\$ -	\$ -	282,439	3	1.50
Services and Supplies	\$ 717,561	\$ -	\$ -	\$ -	\$ -	\$ -	717,561		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	1,000,000	3	1.50