## REVENUE IMPACT OF PROPOSED LEGISLATION

78th Oregon Legislative Assembly 2016 Regular Session Legislative Revenue Office Bill Number: HB 4093 - B
Revenue Area: Court Fees
Economist: Mazen Malik
Date: 02-25-2016

Only Impacts on Original or Engrossed Versions are Considered Official

## **Measure Description:**

Authorizes presiding judge of judicial district for county that meets certain criteria and has received funds, or has authorization to receive funds, for construction or capital improvements to courthouse to impose surcharge on certain fines for deposit in county account dedicated for payment of costs related to courthouse project. Requires circuit court to distribute traffic and parking fine collection revenue to other parties specified in law, prior to making distribution to county for the courthouse surcharge account.

## Revenue Impact (in \$Millions):

If the concerned counties impose the surcharge on the allegeable transactions, the new revenue to counties is estimated to be around \$2.6 million in the first biennium after being fully implemented. Revenue is expected to increase over time as transactions rise at roughly the rate of population growth.

## **Impact Explanation:**

The Oregon Courthouse Capitol Construction and Improvement Fund was established in 2013 to provide state General Obligation bond funding for courthouses with significant structural defects and present actual or potential threats to human health and safety. Since that time, projects have been approved in Multnomah, Jefferson, and Tillamook Counties. This measure allows circuit courts to impose a \$5 dollar surcharge on fines for parking violations and traffic offenses and use that to pay capital costs or debt payments for courthouse projects that are funded in the state budget. The revenue from the surcharge accrues to the county and is dedicated to the courthouse project.

Creates, Extends, or Expands Tax Expenditure: Yes ☐ No ☒

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