FISCAL IMPACT OF PROPOSED LEGISLATION

78th Oregon Legislative Assembly – 2016 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: HB 4083 - A

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Date: 2/11/2016

Measure Description:

Directs Department of Human Services to adopt rules requiring direct care staff of Alzheimer's care unit to be certified, licensed or registered by Oregon State Board of Nursing.

Government Unit(s) Affected:

Department of Human Services (DHS), Legislative Assembly, Long Term Care Ombudsman

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

House Bill 4083 establishes the nine-member Task Force on Alzheimer's Care Units charged with studying the licensing and regulation of Alzheimer's care units. The task force is directed to submit a report that may include recommendations for legislation, to an interim committee of the legislature by September 15, 2016. The Senate, the House, the Long Term Care Ombudsman are expected to designated a representative to the task force. The Department of Human Services is expected to designate three representatives of the task force, to provide staff support to the task force, and to reimburse non-legislative members.

The Department of Human Services (DHS) estimates the fiscal impact of this bill to \$57,791 General Fund. This amount includes meeting expenses as well as member reimbursements. .

The Long Term Care Ombudsman is required to appoint a representative to serve as a member of the task force. This fiscal assumes that participation on the task force will have minimal impact on the agency.

Note that although the bill stipulates that claims for expenses incurred by the task force shall be paid out of funds available to the Department of Human Services for the work of the task force, the bill does not appropriate funding for this purpose.

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