

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 4002

78th Oregon Legislative Assembly – 2016 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Department of Education to develop and implement statewide education plan to address chronic absences of students in public schools.

Government Unit(s) Affected:

Department of Education, Department of Human Services (DHS), Early Learning Council, Oregon Health Authority (OHA), School Districts

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$25,500	
Total Funds	\$25,500	\$0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill directs the Oregon Department of Education (ODE) to develop and implement a statewide plan to address chronic absences of students in public schools. The plan will be developed in collaboration with the Department of Human Services, the Oregon Health Authority, ODE's Early Learning Division, and community and education stakeholders. ODE is directed to submit a report, no later than December 1, 2016, to the interim legislative committees regarding the statewide education plan.

The Department of Education plans hire a consultant to research, plan, facilitate and summarize five stake holder meetings, as well as prepare and submit a plan for presentation to the legislature. Consulting costs are estimated to cost \$25,500 General Fund in the 2015-17 biennium.

A minimal fiscal impact is anticipated as a result of this legislation for the following: Department of Human Services (DHS), Oregon Health Authority (OHA), and School Districts.