

SB 5701-A5
(LC 302)
2/26/16 (TR/ps)

Requested by Senator FERRIOLI

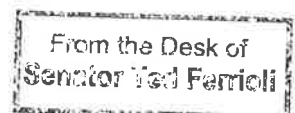
**PROPOSED AMENDMENTS TO
A-ENGROSSED SENATE BILL 5701**

1 On page 1 of the printed A-engrossed bill, delete lines 4 through 22 and
2 delete pages 2 through 42 and insert:

3 **“SECTION 1. (1) Notwithstanding any other law limiting expendi-**
4 **tures, the limitation on expenditures established by section 4 (1),**
5 **chapter 694, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
6 **as the maximum limit for payment of expenses from federal funds**
7 **collected or received by the Oregon Business Development Depart-**
8 **ment, is increased by \$61,227 for business, innovation and trade.**

9 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
10 **tation on expenditures established by section 2 (1), chapter 694, Oregon**
11 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
12 **limit for payment of expenses from fees, moneys or other revenues,**
13 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
14 **eral funds, collected or received by the Oregon Business Development**
15 **Department, is increased by \$443,641 for business, innovation and**
16 **trade.**

17 **“(3)(a) Notwithstanding any other provision of law, the General**
18 **Fund appropriation made to the Oregon Business Development De-**
19 **partment by section 1 (2), chapter 694, Oregon Laws 2015, for the**
20 **biennium beginning July 1, 2015, for debt service, is decreased by**
21 **\$1,328,407.**



1 “(b) Notwithstanding any other law limiting expenditures, the
2 amount of \$1,330,500 is established for the biennium beginning July 1,
3 2015, as the maximum limit for payment of expenses from fees, moneys
4 or other revenues, including Miscellaneous Receipts, but excluding
5 lottery funds and federal funds, collected or received by the Oregon
6 Business Development Department, for general obligation bond debt
7 service.

8 “(4) Notwithstanding any other law limiting expenditures, the
9 amount of \$400,000 is established for the biennium beginning July 1,
10 2015, as the maximum limit for payment of expenses from lottery
11 moneys allocated from the Administrative Services Economic Devel-
12 opment Fund to the Oregon Business Development Department, for
13 Infrastructure Finance Authority for redevelopment of the Port of
14 Port Orford Cannery Building.

15 “(5) Notwithstanding any other law limiting expenditures, the limi-
16 tation on expenditures established by section 3 (6), chapter 694, Oregon
17 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
18 limit for payment of expenses from lottery moneys allocated from the
19 Administrative Services Economic Development Fund to the Oregon
20 Business Development Department for Infrastructure Finance Au-
21 thority, is increased by \$260,514 for administration of seismic rehabili-
22 tation grants.

23 “(6) Notwithstanding any other law limiting expenditures, the
24 amount of \$100,000 is established for the biennium beginning July 1,
25 2015, as the maximum limit for payment of expenses from lottery
26 moneys allocated from the Administrative Services Economic Devel-
27 opment Fund to the Oregon Business Development Department, for
28 Infrastructure Finance Authority for a Willamette Valley Intermodal
29 Hub Feasibility Study.

30 “(7) Notwithstanding any other law limiting expenditures, the

1 amount of \$200,000 is established for the biennium beginning July 1,
2 2015, as the maximum limit for payment of expenses from lottery
3 moneys allocated from the Administrative Services Economic Devel-
4 opment Fund to the Oregon Business Development Department, for
5 business, innovation and trade for the Oregon Wave Energy Trust.

6 “(8) Notwithstanding any other law limiting expenditures, the
7 amount of \$1 is established for the biennium beginning July 1, 2015,
8 as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lot-
10 tery funds and federal funds, collected or received by the Oregon
11 Business Development Department, for business, innovation and trade
12 for the American Manufacturing Innovation District.

13 “SECTION 2. Notwithstanding any other law limiting expenditures,
14 the limitation on expenditures established by section 5 (1), chapter 759,
15 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
16 maximum limit for payment of expenses from federal funds, other
17 than those described in sections 6 and 9, chapter 759, Oregon Laws
18 2015, collected or received by the Department of Education, for oper-
19 ations, is increased by \$7,130,223 for a charter schools grant.

20 “SECTION 3. Notwithstanding any other provision of law, the
21 General Fund appropriation made to the Department of Education by
22 section 2 (4), chapter 759, Oregon Laws 2015, for the biennium begin-
23 ning July 1, 2015, to be distributed as grants-in-aid, for program costs
24 and to purchase services for breakfast and summer food programs, is
25 decreased by \$51,458.

26 “SECTION 4. Notwithstanding any other provision of law, the
27 General Fund appropriation made to the Department of Education by
28 section 1 (1), chapter 759, Oregon Laws 2015, for the biennium begin-
29 ning July 1, 2015, for operations, is increased \$51,458 for breakfast and
30 summer food program administration.

1 **“SECTION 5.** Notwithstanding any other law limiting expenditures,
2 **the limitation on expenditures established by section 5 (1), chapter 759,**
3 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
4 **maximum limit for payment of expenses from federal funds, other**
5 **than those described in sections 6 and 9 of chapter 759, Oregon Laws**
6 **2015, collected or received by the Department of Education for oper-**
7 **ations, is increased by \$1,160,860 for child nutrition grants.**

8 **“SECTION 6.** Notwithstanding any other law limiting expenditures,
9 **the limitation on expenditures established by section 7 (3), chapter 759,**
10 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
11 **maximum limit for payment of grants-in-aid, program costs, and pur-**
12 **chased services from fees, moneys or other revenues, including Mis-**
13 **cellaneous Receipts, but excluding lottery funds and federal funds,**
14 **collected or received by the Department of Education for programs**
15 **other than those specified in sections 4 and 9, chapter 759, Oregon**
16 **Laws 2015, is increased by \$515,200 for all other grants for the increase**
17 **in the number of number of students participating in the Hospital**
18 **Program.**

19 **“SECTION 7.** Notwithstanding any other law limiting expenditures,
20 **the limitation on expenditures established by section 2 (1), chapter 658,**
21 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
22 **maximum limit for payment of expenses from fees, moneys or other**
23 **revenues, including Miscellaneous Receipts, but excluding lottery**
24 **funds and federal funds, collected or received by the Department of**
25 **Public Safety Standards and Training for operations, is increased by**
26 **\$959,000 for developing and disseminating research-based community**
27 **policing skills through the Oregon Center for Policing Excellence.**

28 **“SECTION 8.** Notwithstanding any other provision of law, the
29 **General Fund appropriation made to the State Forestry Department**
30 **by section 1 (1), chapter 809, Oregon Laws 2015, for the biennium be-**

1 ginning on July 1, 2015, is increased by \$23,115,122 for the payment of
2 emergency firefighting costs associated with the 2015 forest fire sea-
3 son.

4 **“SECTION 9.** Notwithstanding any other law limiting expenditures,
5 the limitation on expenditures established by section 2 (2), chapter 809,
6 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
7 maximum limit for payment of expenses from fees, moneys or other
8 revenues, including Miscellaneous Receipts and including federal funds
9 from the United States Forest Service for fire protection and for re-
10 search projects, but excluding lottery funds and federal funds not de-
11 scribed in section 2, chapter 809, Oregon Laws 2015, collected or
12 received by the State Forestry Department, is increased by \$56,334,408
13 for the payment of emergency firefighting costs associated with the
14 2015 forest fire season.

15 **“SECTION 10.** Notwithstanding any other provision of law, the
16 General Fund appropriation made to the Emergency Board by section
17 5 (1), chapter 809, Oregon Laws 2015, for the biennium beginning July
18 1, 2015, for allocation to the State Forestry Department fire protection
19 expenses, is decreased by \$2,054,823.

20 **“SECTION 11.** Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 1 (1), chapter 329,
22 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
23 maximum limit for payment of expenses from fees, moneys or other
24 revenues, including Miscellaneous Receipts, but excluding lottery
25 funds and federal funds, collected or received by the Oregon Depart-
26 ment of Aviation, is increased by \$265,000 to purchase grant manage-
27 ment software.

28 **“SECTION 12.** (1) Notwithstanding any other law limiting expendi-
29 tures, the limitation on expenditures established by section 5 (2),
30 chapter 761, Oregon Laws 2015, for the biennium beginning July 1, 2015,

1 as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds
3 received as reimbursement from the United States Department of
4 Transportation, but excluding lottery funds and federal funds not de-
5 scribed in section 5, chapter 761, Oregon Laws 2015, collected or re-
6 ceived by the Department of Transportation, is increased by \$6,231,467
7 for repair, response and clean-up expenses incurred during the 2015 fire
8 season in Oregon.

9 “(2) Notwithstanding any other law limiting expenditures, the limi-
10 tation on expenditures established by section 5 (11), chapter 761,
11 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
12 maximum limit for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts and federal funds received
14 as reimbursement from the United States Department of Transporta-
15 tion, but excluding lottery funds and federal funds not described in
16 section 5, chapter 761, Oregon Laws 2015, collected or received by the
17 Department of Transportation, is increased by \$32,257 for state gov-
18 ernment service charges.

19 “(3) Notwithstanding any other law limiting expenditures, the limi-
20 tation on expenditures established by section 6 (3), chapter 761, Oregon
21 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
22 limit for payment of expenses from federal funds other than those
23 described in section 5, chapter 761, Oregon Laws 2015, collected or re-
24 ceived by the Department of Transportation, is increased by \$106,176
25 for state government service charges.

26 “(4) Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 5 (11), chapter 761,
28 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
29 maximum limit for payment of expenses from fees, moneys or other
30 revenues, including Miscellaneous Receipts and federal funds received

1 as reimbursement from the United States Department of Transporta-
2 tion, but excluding lottery funds and federal funds not described in
3 section 5, chapter 761, Oregon Laws 2015, collected or received by the
4 Department of Transportation, is decreased by \$23,884 for state gov-
5 ernment service charges.

6 “(5) Notwithstanding any other law limiting expenditures, the limi-
7 tation on expenditures established by section 5 (13), chapter 761,
8 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
9 maximum limit for payment of expenses from fees, moneys or other
10 revenues, including Miscellaneous Receipts and federal funds received
11 as reimbursement from the United States Department of Transporta-
12 tion, but excluding lottery funds and federal funds not described in
13 section 5, chapter 761, Oregon Laws 2015, collected or received by the
14 Department of Transportation, is decreased by \$315 for state govern-
15 ment service charges.

16 “(6) Notwithstanding any other law limiting expenditures, the limi-
17 tation on expenditures established by section 6 (4), chapter 761, Oregon
18 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
19 limit for payment of expenses from federal funds other than those
20 described in section 5, chapter 761, Oregon Laws 2015, collected or re-
21 ceived by the Department of Transportation, is decreased by \$395 for
22 state government service charges.

23 “(7) Notwithstanding any other law limiting expenditures, the limi-
24 tation on expenditures established by section 5 (14), chapter 761,
25 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
26 maximum limit for payment of expenses from fees, moneys or other
27 revenues, including Miscellaneous Receipts and federal funds received
28 as reimbursement from the United States Department of Transporta-
29 tion, but excluding lottery funds and federal funds not described in
30 section 5, chapter 761, Oregon Laws 2015, collected or received by the

1 Department of Transportation, is decreased by \$7,423 for state gov-
2 ernment service charges.

3 “(8) Notwithstanding any other law limiting expenditures, the limi-
4 tation on expenditures established by section 6 (5), chapter 761, Oregon
5 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
6 limit for payment of expenses from federal funds other than those
7 described in section 5, chapter 761, Oregon Laws 2015, collected or re-
8 ceived by the Department of Transportation, is decreased by \$105,544
9 for state government service charges.

10 “(9) Notwithstanding any other law limiting expenditures, the limi-
11 tation on expenditures established by section 5 (15), chapter 761,
12 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
13 maximum limit for payment of expenses from fees, moneys or other
14 revenues, including Miscellaneous Receipts and federal funds received
15 as reimbursement from the United States Department of Transporta-
16 tion, but excluding lottery funds and federal funds not described in
17 section 5, chapter 761, Oregon Laws 2015, collected or received by the
18 Department of Transportation, is decreased by \$635 for state govern-
19 ment service charges.

20 “(10) Notwithstanding any other law limiting expenditures, the
21 limitation on expenditures established by section 6 (6), chapter 761,
22 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
23 maximum limit for payment of expenses from federal funds other than
24 those described in section 5, chapter 761, Oregon Laws 2015, collected
25 or received by the Department of Transportation, is decreased by \$237
26 for state government service charges.

27 “SECTION 13. Notwithstanding any other law limiting expenditures,
28 the limitation on expenditures established by section 5 (17), chapter
29 761, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
30 maximum limit for payment of expenses from fees, moneys or other

1 revenues, including Miscellaneous Receipts and federal funds received
2 as reimbursement from the United States Department of Transporta-
3 tion, but excluding lottery funds and federal funds not described in
4 section 5, chapter 761, Oregon Laws 2015, collected or received by the
5 Department of Transportation, is decreased by \$1,354,734 for bond is-
6 suance costs.

7 **“SECTION 14. (1) Notwithstanding any other law limiting expendi-**
8 **tures, the limitation on expenditures established by section 5 (12),**
9 **chapter 761, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
10 **as the maximum limit for payment of expenses from fees, moneys or**
11 **other revenues, including Miscellaneous Receipts and federal funds**
12 **received as reimbursement from the United States Department of**
13 **Transportation, but excluding lottery funds and federal funds not de-**
14 **scribed in section 5, chapter 761, Oregon Laws 2015, collected or re-**
15 **ceived by the Department of Transportation, is increased by \$653,540**
16 **for bond issuance costs.**

17 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
18 **tation on expenditures established by section 5 (14), chapter 761,**
19 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
20 **maximum limit for payment of expenses from fees, moneys or other**
21 **revenues, including Miscellaneous Receipts and federal funds received**
22 **as reimbursement from the United States Department of Transporta-**
23 **tion, but excluding lottery funds and federal funds not described in**
24 **section 5, chapter 761, Oregon Laws 2015, collected or received by the**
25 **Department of Transportation, is increased by \$226,194 for bond issu-**
26 **ance costs.**

27 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
28 **tation on expenditures established by section 5 (5), chapter 761, Oregon**
29 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
30 **limit for payment of expenses from fees, moneys or other revenues,**

1 including Miscellaneous Receipts and federal funds received as re-
2 imbursement from the United States Department of Transportation,
3 but excluding lottery funds and federal funds not described in section
4 5, chapter 761, Oregon Laws 2015, collected or received by the Depart-
5 ment of Transportation, is increased by \$475,000 for bond issuance
6 costs.

7 **“SECTION 15.** (1) Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Department of Transporta-
9 tion by section 2, chapter 761, Oregon Laws 2015, for the biennium
10 beginning July 1, 2015, for debt service on the State Radio Project, is
11 decreased by \$5,194,781.

12 **“(2)** Notwithstanding any other provision of law, the General Fund
13 appropriation made to the Department of Transportation by section
14 4, chapter 761, Oregon Laws 2015, for the biennium beginning July 1,
15 2015, is decreased by \$47,835 for the Department of Motor Vehicles’
16 veteran information sharing with the Department of Veterans’ Affairs.

17 **“SECTION 16.** Notwithstanding any other law limiting expenditures,
18 the limitation on expenditures established by section 2 (4), chapter 594,
19 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
20 maximum limit for payment of expenses from fees, moneys, or other
21 revenues, including Miscellaneous Receipts and reimbursements from
22 federal service agreements, but excluding lottery funds and federal
23 funds not described in section 2, chapter 594, Oregon Laws 2015, col-
24 lected or received by the Oregon Military Department, is increased by
25 \$2,442,000.

26 **“SECTION 17.** (1) Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 1 (4),
28 chapter 335, Oregon Laws 2015, for the biennium beginning July 1, 2015,
29 as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts, but excluding lot-

1 **tery funds and federal funds, collected or received by the Department**
2 **of State Lands, is increased by \$85,919.**

3 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
4 **tation on expenditures established by section 2 (1), chapter 335, Oregon**
5 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
6 **limit for payment of expenses from federal funds, collected or received**
7 **by the Department of State Lands, is increased by \$214,502.**

8 **“SECTION 18. (1) Notwithstanding any other law limiting expendi-**
9 **tures, the limitation on expenditures established by section 1 (1),**
10 **chapter 335, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
11 **as the maximum limit for payment of expenses from fees, moneys or**
12 **other revenues, including Miscellaneous Receipts, but excluding lot-**
13 **tery funds and federal funds, collected or received by the Department**
14 **of State Lands, is decreased by \$176,890.**

15 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
16 **tation on expenditures established by section 1 (4), chapter 335, Oregon**
17 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
18 **limit for payment of expenses from fees, moneys or other revenues,**
19 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
20 **eral funds, collected or received by the Department of State Lands, is**
21 **increased by \$176,890.**

22 **“SECTION 19. (1) Notwithstanding any other law limiting expendi-**
23 **tures, the limitation on expenditures established by section 2, chapter**
24 **606, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
25 **maximum limit for payment of expenses from fees, moneys or other**
26 **revenues, including Miscellaneous Receipts, but excluding lottery**
27 **funds and federal funds, collected or received by the Oregon Criminal**
28 **Justice Commission, is increased by \$370,000.**

29 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
30 **tation on expenditures established by section 3, chapter 606, Oregon**

1 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
2 **limit for payment of expenses from federal funds collected or received**
3 **by the Oregon Criminal Justice Commission, is decreased by \$370,000.**

4 **“SECTION 20. (1) Notwithstanding any other law limiting expendi-**
5 **tures, the limitation on expenditures established by section 2 (4),**
6 **chapter 692, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
7 **as the maximum limit for payment of expenses from fees, moneys or**
8 **other revenues, including Miscellaneous Receipts, but excluding lot-**
9 **tery funds and federal funds, collected or received by the Department**
10 **of Justice, is increased by \$254,493 for the Criminal Justice Division,**
11 **Titan Fusion Center.**

12 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
13 **tation on expenditures established by section 2 (4), chapter 692, Oregon**
14 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
15 **limit for payment of expenses from fees, moneys or other revenues,**
16 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
17 **eral funds, collected or received by the Department of Justice, is in-**
18 **creased by \$129,405 for the Criminal Justice Division for a Traffic**
19 **Safety Resource Prosecutor.**

20 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
21 **tation on expenditures established by section 2 (6), chapter 692, Oregon**
22 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
23 **limit for payment of expenses from fees, moneys or other revenues,**
24 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
25 **eral funds, collected or received by the Department of Justice, is in-**
26 **creased by \$184,714 for the General Counsel Division for a marijuana**
27 **attorney.**

28 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
29 **tation on expenditures established by section 3 (3), chapter 692, Oregon**
30 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**

1 limit for payment of expenses from federal funds collected or received
2 by the Department of Justice, is increased by \$12,613,368 for the Crime
3 Victims' Services Division, Victims of Crime Act grant.

4 “(5) Notwithstanding any other provision of law, the General Fund
5 appropriation made to the Department of Justice by section 1 (3),
6 chapter 692, Oregon Laws 2015, for the biennium beginning July 1, 2015,
7 is increased by \$676,971 for the establishment of an elder abuse pre-
8 vention program in the Criminal Justice Division.

9 “SECTION 21. Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 3, chapter 817,
11 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
12 maximum limit for payment of expenses from fees, moneys or other
13 revenues, including Miscellaneous Receipts and reimbursements from
14 federal service agreements, but excluding lottery funds and federal
15 funds not described in section 3, chapter 817, Oregon Laws 2015, col-
16 lected or received by the Department of Revenue, is decreased by
17 \$500,000 for the core system replacement project.

18 “SECTION 22. (1) Notwithstanding any other law limiting expendi-
19 tures, the limitation on expenditures established by section 2 (2),
20 chapter 596, Oregon Laws 2015, for the biennium beginning July 1, 2015,
21 as the maximum limit for payment of expenses from fees, moneys or
22 other revenues, including Miscellaneous Receipts and reimbursements
23 from federal service agreements, but excluding lottery funds and fed-
24 eral funds not described in section 2, chapter 596, Oregon Laws 2015,
25 collected or received by the Department of Revenue, is decreased by
26 \$500,000 for the Property Tax Division.

27 “(2) Notwithstanding any other provision of law, the General Fund
28 appropriation made to the Department of Revenue by section 1 (6),
29 chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2015,
30 for the Senior Property Tax Deferral Program, is decreased by \$373,841.

1 **“(3) Notwithstanding any other provision of law, the General Fund**
2 **appropriation made to the Department of Revenue by section 1 (2),**
3 **chapter 596, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
4 **for the Property Tax Division, is increased by \$1,360,125.**

5 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
6 **tation on expenditures established by section 2 (1), chapter 596, Oregon**
7 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
8 **limit for payment of expenses from fees, moneys or other revenues,**
9 **including Miscellaneous Receipts and reimbursements from federal**
10 **service agreements, but excluding lottery funds and federal funds not**
11 **described in section 2, chapter 596, Oregon Laws 2015, collected or re-**
12 **ceived by the Department of Revenue for administration, is increased**
13 **by \$760,650 for the recreational marijuana program.**

14 **“(5) Notwithstanding any other law limiting expenditures, the limi-**
15 **tation on expenditures established by section 2 (4), chapter 596, Oregon**
16 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
17 **limit for payment of expenses from fees, moneys or other revenues,**
18 **including Miscellaneous Receipts and reimbursements from federal**
19 **service agreements, but excluding lottery funds and federal funds not**
20 **described in section 2, chapter 596, Oregon Laws 2015, collected or re-**
21 **ceived by the Department of Revenue for the Business Division, is in-**
22 **creased by \$1,292,157 for the recreational marijuana program.**

23 **“SECTION 23. Notwithstanding any other law limiting expenditures,**
24 **the limitation on expenditures established by section 1 (1), chapter 689,**
25 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
26 **maximum limit for payment of expenses from fees, moneys or other**
27 **revenues, including Miscellaneous Receipts, but excluding lottery**
28 **funds and federal funds, collected or received by the State Treasurer,**
29 **is decreased by \$500,000 for the West Coast Infrastructure Exchange.**

30 **“SECTION 24. (1) Notwithstanding any other law limiting expendi-**

1 tures, the limitation on expenditures established by section 1 (1),
2 chapter 595, Oregon Laws 2015, for the biennium beginning July 1, 2015,
3 as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lot-
5 tery funds and federal funds, collected or received by the Public Em-
6 ployees Retirement System, is increased by \$100,000 for the Financial
7 and Administrative Services Division for Secretary of State audit
8 charges.

9 “(2) Notwithstanding any other law limiting expenditures, the limi-
10 tation on expenditures established by section 1 (1), chapter 595, Oregon
11 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
12 limit for payment of expenses from fees, moneys or other revenues,
13 including Miscellaneous Receipts, but excluding lottery funds and fed-
14 eral funds, collected or received by the Public Employees Retirement
15 System, is increased by \$6,601,170 for state government service
16 charges.

17 “SECTION 25. Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Housing and Community
19 Services Department by section 1, chapter 747, Oregon Laws 2015, for
20 the biennium beginning July 1, 2015, is increased by \$2,727,660 for
21 counseling services associated with the Oregon Foreclosure Avoidance
22 Program.

23 “SECTION 26. Notwithstanding any other law limiting expenditures,
24 the limitation on expenditures established by section 4, chapter 616,
25 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
26 maximum limit for payment of expenses from federal funds collected
27 or received by the Department of Veterans’ Affairs, is increased by
28 \$499,999 for transportation of veterans in highly rural areas.

29 “SECTION 27. Notwithstanding any other law limiting expenditures,
30 the limitation on expenditures established by section 2, chapter 333,

1 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
2 maximum limit for payment of expenses from fees, moneys or other
3 revenues, including Miscellaneous Receipts, but excluding lottery
4 funds and federal funds, collected or received by the Department of
5 Land Conservation and Development, is increased by \$216,000 for the
6 expenditure of grant funds received from the Office of Emergency
7 Management for pre-disaster mitigation planning.

8 “SECTION 28. Notwithstanding any other provision of law, the
9 limitation on expenditures established by section 4 (2), chapter 759,
10 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
11 maximum limit for payment of expenses, other than expenses de-
12 scribed in sections 7 and 9, chapter 759, Oregon Laws 2015, from fees,
13 moneys or other revenues, including Miscellaneous Receipts, but ex-
14 cluding lottery funds and federal funds, collected or received by the
15 Department of Education, is increased by \$2,030,515 for deferred
16 maintenance at the Oregon School for the Deaf.

17 “SECTION 29. (1) Notwithstanding any other provision of law, the
18 limitation on expenditures established by section 8, chapter 759,
19 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
20 maximum limit for payment of expenses by the Department of Edu-
21 cation from lottery moneys allocated from the Oregon Education Fund
22 to the department for debt service on outstanding state education
23 lottery bonds, is decreased by \$841,532.

24 “(2) Notwithstanding any other law limiting expenditures, the
25 amount of \$841,532 is established for the biennium beginning July 1,
26 2015, as the maximum limit for payment of expenses by the Depart-
27 ment of Education from lottery moneys allocated from the Adminis-
28 trative Services Economic Development Fund to the department for
29 debt service on outstanding state education lottery bonds.

30 “SECTION 30. (1) Notwithstanding any other provision of law, the

1 **General Fund appropriation made to the Department of Education to**
2 **be distributed as grants-in-aid, for program costs and to purchase**
3 **services, by section 2 (6), chapter 759, Oregon Laws 2015, for the**
4 **biennium beginning July 1, 2015, for the Oregon prekindergarten pro-**
5 **gram, is increased by \$5,300,000.**

6 **“(2) Notwithstanding any other provision of law, the General Fund**
7 **appropriation made to the Department of Education to be distributed**
8 **as grants-in-aid, for program costs and to purchase services, by sec-**
9 **tion 2 (1), chapter 759, Oregon Laws 2015, for the biennium beginning**
10 **July 1, 2015, for early intervention services and early childhood special**
11 **education programs, is increased by \$5,393,340.**

12 **“(3) Notwithstanding any other provision of law, the General Fund**
13 **appropriation made to the Department of Education by section 1 (1),**
14 **chapter 759, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
15 **for operations, is increased by \$3,130,000.**

16 **“(4) Notwithstanding any other provision of law, the General Fund**
17 **appropriation made to the Department of Education to be distributed**
18 **as grants-in-aid, for program costs and to purchase services, by sec-**
19 **tion 2 (5), chapter 759, Oregon Laws 2015, for the biennium beginning**
20 **July 1, 2015, for other grant-in-aid programs, is decreased by \$930,000.**

21 **“(5) Notwithstanding any other provision of law, the limitation on**
22 **expenditures established by section 5 (1), chapter 759, Oregon Laws**
23 **2015, for the biennium beginning July 1, 2015, as the maximum limit**
24 **for payment of expenses from federal funds, other than those described**
25 **in sections 6 and 9, chapter 759, Oregon Laws 2015, collected or re-**
26 **ceived by the Department of Education, for operations, is increased**
27 **by \$3,971,397.**

28 **“(6) Notwithstanding any other provision of law, the limitation on**
29 **expenditures established by section 6 (3), chapter 759, Oregon Laws**
30 **2015, for the biennium beginning July 1, 2015, as the maximum limit**

1 for payment of grants-in-aid, program costs and purchased services
2 from federal funds, other than those described in sections 5 and 9,
3 chapter 759, Oregon Laws 2015, received by the Department of Educa-
4 tion, for all other grants, is decreased by \$2,000,000.

5 “(7) Notwithstanding any other provision of law, the General Fund
6 appropriation made to the Department of Education to be distributed
7 as grants-in-aid, for program costs and to purchase services under
8 section 2 (5), chapter 759, Oregon Laws 2015, for the biennium begin-
9 ning July 1, 2015, for other grant-in-aid programs, is decreased by
10 \$2,000,000 for a transfer of funds to the Higher Education Coordinating
11 Commission for programs for students who are underrepresented in
12 high demand science, technology, engineering and mathematics
13 (STEM) fields.

14 “SECTION 31. (1) Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Higher Education Coordinat-
16 ing Commission by section 1 (1), chapter 642, Oregon Laws 2015, for the
17 biennium beginning July 1, 2015, for Higher Education Coordinating
18 Commission operations, is increased by \$2,000,000 for a transfer of
19 funds from the Department of Education for programs for students
20 who are underrepresented in high demand science, technology, engi-
21 neering and mathematics (STEM) fields.

22 “(2) Notwithstanding any other provision of law, the General Fund
23 appropriation made to the Higher Education Coordinating Commission
24 by section 1 (5), chapter 642, Oregon Laws 2015, for the biennium be-
25 ginning July 1, 2015, for the Community College Support Fund for
26 distribution to community colleges and community college service
27 districts, is increased by \$1,800,000 for distribution to Umpqua Com-
28 munity College.

29 “(3) Notwithstanding any other provision of law, the General Fund
30 appropriation made to the Higher Education Coordinating Commission

1 by section 1 (5), chapter 642, Oregon Laws 2015, for the biennium be-
2 ginning July 1, 2015, for the Community College Support Fund for
3 distribution to community colleges and community college service
4 districts, is increased by \$4,250,000 for distribution to Umpqua Com-
5 munity College for the replacement of Snyder Hall.

6 **SECTION 32.** (1) Notwithstanding any other law limiting expendi-
7 tures, the limitation on expenditures established by section 2 (4),
8 chapter 696, Oregon Laws 2015, for the biennium beginning July 1, 2015,
9 as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lot-
11 tery funds and federal funds, collected or received by the Department
12 of State Police, is increased by \$6,911,613 for expenses incurred during
13 the 2015 fire season in Oregon.

14 **“(2)** Notwithstanding any other provision of law, the General Fund
15 appropriation made to the Department of State Police by section 1 (4),
16 chapter 696, Oregon Laws 2015, for the biennium beginning July 1, 2015,
17 is increased by \$1,259,125 for expenses incurred during the 2015 fire
18 season in Oregon.

19 **“(3)** Notwithstanding any other provision of law, the General Fund
20 appropriation made to the Department of State Police by section 1 (1),
21 chapter 696, Oregon Laws 2015, for the biennium beginning July 1, 2015,
22 is increased by \$61,091 for expenses incurred during the 2015 fire season
23 in Oregon.

24 **SECTION 33.** (1) Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 3, chapter
26 658, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
27 maximum limit for payment of expenses from federal funds collected
28 or received by the Department of Public Safety Standards and Train-
29 ing, is increased by \$2,497,563 for expenses incurred in the High In-
30 tensity Drug Trafficking Area program.

1 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
2 **tation on expenditures established by section 2 (1), chapter 658, Oregon**
3 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
4 **limit for payment of expenses from fees, moneys or other revenues,**
5 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
6 **eral funds, collected or received by the Department of Public Safety**
7 **Standards and Training, is increased by \$2,790,195 for six additional**
8 **training classes during the 2015-2017 biennium.**

9 **“SECTION 34. (1) Notwithstanding any other provision of law, the**
10 **General Fund appropriation made to the Columbia River Gorge Com-**
11 **mission by section 1, chapter 189, Oregon Laws 2015, for the biennium**
12 **beginning July 1, 2015, is increased by \$11,308 for operational costs.**

13 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
14 **tation on expenditures established by section 2, chapter 189, Oregon**
15 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
16 **limit for payment of expenses from fees, moneys or other revenues,**
17 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
18 **eral funds, collected or received by the Columbia River Gorge Com-**
19 **mission, is decreased by \$5,000.**

20 **“SECTION 35. (1) Notwithstanding any other law limiting expendi-**
21 **tures, the limitation on expenditures established by section 4, chapter**
22 **693, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
23 **maximum limit for payment of expenses from federal funds collected**
24 **or received by the Bureau of Labor and Industries, is increased by**
25 **\$2,696.**

26 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
27 **tation on expenditures established by section 2, chapter 693, Oregon**
28 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
29 **limit for payment of expenses from fees, moneys or other revenues,**
30 **including Miscellaneous Receipts, but excluding lottery funds and fed-**

1 eral funds, collected or received by the Bureau of Labor and Indus-
2 tries, is increased by \$110,908.

3 “(3) Notwithstanding any other provision of law, the General Fund
4 appropriation made by section 1, chapter 693, Oregon Laws 2015, for
5 the biennium beginning July 1, 2015, to the Bureau of Labor and In-
6 dustries, is decreased by \$113,604.

7 **“SECTION 36. (1) Notwithstanding any other law limiting expendi-**
8 **tures, the limitation on expenditures established by section 2 (1),**
9 **chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
10 **as the maximum limit for payment of expenses from fees, moneys or**
11 **other revenues, including Miscellaneous Receipts and federal funds**
12 **received from charges, but excluding lottery funds and federal funds**
13 **not described in section 2, chapter 654, Oregon Laws 2015, collected or**
14 **received by the Oregon Department of Administrative Services for the**
15 **Chief Operating Office, is decreased by \$26,366.**

16 “(2) Notwithstanding any other law limiting expenditures, the limi-
17 tation on expenditures established by section 2 (2), chapter 654, Oregon
18 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
19 limit for payment of expenses from fees, moneys or other revenues,
20 including Miscellaneous Receipts and federal funds received from
21 charges, but excluding lottery funds and federal funds not described
22 in section 2, chapter 654, Oregon Laws 2015, collected or received by
23 the Oregon Department of Administrative Services for the Chief Fi-
24 nancial Office, is decreased by \$32,520.

25 “(3) Notwithstanding any other law limiting expenditures, the limi-
26 tation on expenditures established by section 2 (4), chapter 654, Oregon
27 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
28 limit for payment of expenses from fees, moneys or other revenues,
29 including Miscellaneous Receipts and federal funds received from
30 charges, but excluding lottery funds and federal funds not described

1 in section 2, chapter 654, Oregon Laws 2015, collected or received by
2 the Oregon Department of Administrative Services for the Chief Hu-
3 man Resource Office, is decreased by \$1,629.

4 “(4) Notwithstanding any other law limiting expenditures, the limi-
5 tation on expenditures established by section 2 (5), chapter 654, Oregon
6 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
7 limit for payment of expenses from fees, moneys or other revenues,
8 including Miscellaneous Receipts and federal funds received from
9 charges, but excluding lottery funds and federal funds not described
10 in section 2, chapter 654, Oregon Laws 2015, collected or received by
11 the Oregon Department of Administrative Services for Enterprise
12 Technology Services, is decreased by \$8,529.

13 “(5) Notwithstanding any other law limiting expenditures, the limi-
14 tation on expenditures established by section 2 (6), chapter 654, Oregon
15 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
16 limit for payment of expenses from fees, moneys or other revenues,
17 including Miscellaneous Receipts and federal funds received from
18 charges, but excluding lottery funds and federal funds not described
19 in section 2, chapter 654, Oregon Laws 2015, collected or received by
20 the Oregon Department of Administrative Services for Enterprise As-
21 set Management, is decreased by \$30,196.

22 “(6) Notwithstanding any other law limiting expenditures, the limi-
23 tation on expenditures established by section 2 (7), chapter 654, Oregon
24 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
25 limit for payment of expenses from fees, moneys or other revenues,
26 including Miscellaneous Receipts and federal funds received from
27 charges, but excluding lottery funds and federal funds not described
28 in section 2, chapter 654, Oregon Laws 2015, collected or received by
29 the Oregon Department of Administrative Services for Enterprise
30 Goods and Services, is decreased by \$640,254.

1 “(7) Notwithstanding any other law limiting expenditures, the limi-
2 tation on expenditures established by section 2 (9), chapter 654, Oregon
3 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
4 limit for payment of expenses from fees, moneys or other revenues,
5 including Miscellaneous Receipts and federal funds received from
6 charges, but excluding lottery funds and federal funds not described
7 in section 2, chapter 654, Oregon Laws 2015, collected or received by
8 the Oregon Department of Administrative Services for Business Ser-
9 vices, is decreased by \$14,582.

10 “(8) Notwithstanding any other law limiting expenditures, the limi-
11 tation on expenditures established by section 2 (12), chapter 654,
12 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
13 maximum limit for payment of expenses from fees, moneys or other
14 revenues, including Miscellaneous Receipts and federal funds received
15 from charges, but excluding lottery funds and federal funds not de-
16 scribed in section 2, chapter 654, Oregon Laws 2015, collected or re-
17 ceived by the Oregon Department of Administrative Services for
18 treasury fees, is increased by \$754,076.

19 “SECTION 37. Notwithstanding any other law limiting expenditures,
20 the amount of \$175,000 is established for the biennium beginning July
21 1, 2015, as the maximum limit for payment of expenses for adminis-
22 trative and support services from federal funds, other than those de-
23 scribed in section 2, chapter 683, Oregon Laws 2015, collected or
24 received by the State Department of Agriculture.

25 “SECTION 38. Notwithstanding any other law limiting expenditures,
26 the limitation on expenditures established by section 5, chapter 659,
27 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
28 maximum limit for payment of expenses by the Oregon Watershed
29 Enhancement Board from lottery moneys deposited into the
30 Watershed Conservation Operating Fund established under ORS

1 541.945, is increased by \$57,452 for operating expenses.

2 **“SECTION 39. (1) Notwithstanding any other provision of law, the**
3 **General Fund appropriation made to the Emergency Board by section**
4 **73 (1), chapter 837, Oregon Laws 2015, for the biennium beginning July**
5 **1, 2015, is decreased by \$1,373,879.**

6 **“(2) Notwithstanding any other provision of law, the General Fund**
7 **appropriation made to the Emergency Board by section 3, chapter 596,**
8 **Oregon Laws 2015, for the biennium beginning July 1, 2015, is decreased**
9 **by \$1,836,836.**

10 **“SECTION 40. (1) In addition to and not in lieu of any other ap-**
11 **propriation, there is appropriated to the Emergency Board, for the**
12 **biennium beginning July 1, 2015, out of the General Fund, the amount**
13 **of \$3,000,000, to be allocated to the Department of Corrections for ac-**
14 **tivating units at the Deer Ridge Correctional Institution to accommo-**
15 **date unexpected increases in the male prison population.**

16 **“(2) If any of the moneys appropriated by subsection (1) of this**
17 **section are not allocated by the Emergency Board prior to December**
18 **1, 2016, the moneys remaining on that date become available for any**
19 **purpose for which the Emergency Board lawfully may allocate funds.**

20 **“SECTION 41. (1) In addition to and not in lieu of any other ap-**
21 **propriation, there is appropriated to the Emergency Board, for the**
22 **biennium beginning July 1, 2015, out of the General Fund, the amount**
23 **of \$2,000,000, to be allocated to the Department of Corrections for im-**
24 **provements for the Behavioral Health Unit at the Oregon State**
25 **Penitentiary.**

26 **“(2) If any of the moneys appropriated by subsection (1) of this**
27 **section are not allocated by the Emergency Board prior to December**
28 **1, 2016, the moneys remaining on that date become available for any**
29 **purpose for which the Emergency Board lawfully may allocate funds.**

30 **“SECTION 42. Notwithstanding any other provision of law, the**

1 General Fund appropriation made to the Emergency Board by section
2 43 (1), chapter 837, Oregon Laws 2015, for the biennium beginning July
3 1, 2015, for compensation changes driven by collective bargaining for
4 workers who are not state employees, is decreased by \$9,999,853.

5 **“SECTION 43. Notwithstanding any other law limiting expenditures,**
6 **the limitation on expenditures established by section 2 (2), chapter 690,**
7 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
8 **maximum limit for payment of expenses from fees, moneys or other**
9 **revenues, including Miscellaneous Receipts and including federal funds**
10 **received from the Pacific Coastal Salmon Recovery Fund, but exclud-**
11 **ing lottery funds and federal funds not described in section 2, chapter**
12 **690, Oregon Laws 2015, collected or received by the State Department**
13 **of Fish and Wildlife for the Wildlife Division, is increased by \$180,000**
14 **to continue the Sage-Grouse Initiative Program through June 30, 2017.**

15 **“SECTION 44. (1) Notwithstanding any other law limiting expendi-**
16 **tures, the limitation on expenditures established by section 2 (6),**
17 **chapter 691, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
18 **as the maximum limit for payment of expenses from fees, moneys or**
19 **other revenues, including Miscellaneous Receipts and including re-**
20 **imbursements from federal service agreements, but excluding lottery**
21 **funds and federal funds not described in section 2, chapter 691, Oregon**
22 **Laws 2015, collected or received by the Judicial Department, for the**
23 **State Court Technology Fund, is increased by \$5,330,000.**

24 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
25 **tation on expenditures established by section 2 (1), chapter 691, Oregon**
26 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
27 **limit for payment of expenses from fees, moneys or other revenues,**
28 **including Miscellaneous Receipts and including reimbursements from**
29 **federal service agreements, but excluding lottery funds and federal**
30 **funds not described in section 2, chapter 691, Oregon Laws 2015, col-**

1 lected or received by the Judicial Department, for operations, is in-
2 creased by \$45,000.

3 **“(3) Notwithstanding any other law limiting expenditures, the limi-
4 tation on expenditures established by section 2 (7), chapter 691, Oregon
5 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
6 limit for payment of expenses from fees, moneys or other revenues,
7 including Miscellaneous Receipts and including reimbursements from
8 federal service agreements, but excluding lottery funds and federal
9 funds not described in section 2, chapter 691, Oregon Laws 2015, col-
10 lected or received by the Judicial Department, for the Oregon Court-
11 house Capital Construction and Improvement Fund, is increased by
12 \$2,800,000 for planning and designing a new Lane County Courthouse
13 facility.**

14 **“SECTION 45. (1) Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Judicial Department by sec-
16 tion 1 (1), chapter 691, Oregon Laws 2015, for the biennium beginning
17 July 1, 2015, for judicial compensation, is increased by \$630,000.**

18 **“(2) Notwithstanding any other provision of law, the General Fund
19 appropriation made to the Judicial Department by section 83 (4),
20 chapter 837, Oregon Laws 2015, for the biennium beginning July 1, 2015,
21 for distribution to the Oregon State Bar for funding of the Legal Ser-
22 vices Program established under ORS 9.572, is increased by \$200,000 for
23 services relating to housing issues.**

24 **“SECTION 46. (1) Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Corrections
26 by section 1 (1), chapter 655, Oregon Laws 2015, for the biennium be-
27 ginning July 1, 2015, for operations and health services, is increased
28 by \$2,558,694.**

29 **“(2) Notwithstanding any other provision of law, the General Fund
30 appropriation made to the Department of Corrections by section 1 (1),**

1 chapter 655, Oregon Laws 2015, for the biennium beginning July 1, 2015,
2 for operations and health services, is increased by \$800,454.

3 “(3) Notwithstanding any other provision of law, the General Fund
4 appropriation made to the Department of Corrections by section 1 (2),
5 chapter 655, Oregon Laws 2015, for the biennium beginning July 1, 2015,
6 for administration, general services and human resources, is increased
7 by \$2,339,103.

8 “(4) Notwithstanding any other law limiting expenditures, the
9 amount of \$2,094,636 is established for the biennium beginning July 1,
10 2015, as the maximum limit for payment of expenses from fees, moneys
11 or other revenues, including Miscellaneous Receipts, but excluding
12 lottery funds and federal funds, collected or received by the Depart-
13 ment of Corrections for debt service.

14 “(5) Notwithstanding any other provision of law, the General Fund
15 appropriation made to the Department of Corrections by section 1 (3),
16 chapter 655, Oregon Laws 2015, for the biennium beginning July 1, 2015,
17 for offender management and rehabilitation, is decreased by \$1,009,135.

18 SECTION 47. Notwithstanding any other law limiting expenditures,
19 the limitation on expenditures established by section 1, chapter 592,
20 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
21 maximum limit for payment of expenses from fees, moneys or other
22 revenues, including Miscellaneous Receipts, but excluding lottery
23 funds, federal funds and moneys described in section 3, chapter 592,
24 Oregon Laws 2015, collected or received by the Department of Con-
25 sumer and Business Services, is increased by \$172,026 to fund the re-
26 classification of positions in the Building Codes Division, the Workers’
27 Compensation Division and the Division of Financial Regulation.

28 SECTION 48. Notwithstanding any other law limiting expenditures,
29 the limitation on expenditures established by section 1, chapter 592,
30 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the

1 maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery
3 funds, federal funds and moneys described in section 3, chapter 592,
4 Oregon Laws 2015, collected or received by the Department of Con-
5 sumer and Business Services, is increased by \$379,219 for the estab-
6 lishment of four permanent positions in the Building Codes Division.

7 **“SECTION 49. (1) Notwithstanding any other provision of law, the**
8 **General Fund appropriation made to the Oregon Health Authority by**
9 **section 1 (1), chapter 838, Oregon Laws 2015, for the biennium begin-**
10 **ning July 1, 2015, for programs, is decreased by \$18,763,960.**

11 **“(2) Notwithstanding any other provision of law, the General Fund**
12 **appropriation made to the Oregon Health Authority by section 1 (2),**
13 **chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
14 **for central services, statewide assessments and enterprisewide costs,**
15 **is increased by \$20,036,768.**

16 **“(3) Notwithstanding any other provision of law, the General Fund**
17 **appropriation made to the Oregon Health Authority by section 1 (4),**
18 **chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
19 **for debt service, is decreased by \$4,147,413.**

20 **“SECTION 50. (1) Notwithstanding any other provision of law, the**
21 **General Fund appropriation made to the Oregon Health Authority by**
22 **section 21, chapter 537, Oregon Laws 2015, for the biennium beginning**
23 **July 1, 2015, is decreased by \$3,094.**

24 **“(2) Notwithstanding any other provision of law, the General Fund**
25 **appropriation made to the Oregon Health Authority by section 18a,**
26 **chapter 669, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
27 **is decreased by \$552,592.**

28 **“(3) Notwithstanding any other provision of law, the General Fund**
29 **appropriation made to the Oregon Health Authority by section 3,**
30 **chapter 725, Oregon Laws 2015, for the biennium beginning July 1, 2015,**

1 is decreased by \$300,000.

2 “(4) Notwithstanding any other provision of law, the General Fund
3 appropriation made to the Oregon Health Authority by section 6,
4 chapter 740, Oregon Laws 2015, for the biennium beginning July 1, 2015,
5 is decreased by \$106,320.

6 “(5) Notwithstanding any other provision of law, the General Fund
7 appropriation made to the Oregon Health Authority by section 17,
8 chapter 786, Oregon Laws 2015, for the biennium beginning July 1, 2015,
9 is decreased by \$87,673.

10 “(6) Notwithstanding any other provision of law, the General Fund
11 appropriation made to the Oregon Health Authority by section 2,
12 chapter 791, Oregon Laws 2015, for the biennium beginning July 1, 2015,
13 is decreased by \$200,000.

14 “(7) Notwithstanding any other provision of law, the General Fund
15 appropriation made to the Oregon Health Authority by section 4,
16 chapter 793, Oregon Laws 2015, for the biennium beginning July 1, 2015,
17 is decreased by \$216,365.

18 “(8) Notwithstanding any other provision of law, the General Fund
19 appropriation made to the Oregon Health Authority by section 4,
20 chapter 829, Oregon Laws 2015, for the biennium beginning July 1, 2015,
21 is decreased by \$180,000.

22 “(9) Notwithstanding any other provision of law, the General Fund
23 appropriation made to the Oregon Health Authority by section 1,
24 chapter 842, Oregon Laws 2015, for the biennium beginning July 1, 2015,
25 is decreased by \$100,000.

26 “(10) Notwithstanding any other provision of law, the General Fund
27 appropriation made to the Oregon Health Authority by section 3,
28 chapter 845, Oregon Laws 2015, for the biennium beginning July 1, 2015,
29 is decreased by \$238,276.

30 **SECTION 51.** (1) Notwithstanding any other law limiting expendi-

1 tures, the limitation on expenditures established by section 2 (1),
2 chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,
3 as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
5 provider taxes, Medicare receipts and federal funds for indirect cost
6 recovery, Supplemental Security Income recoveries, Women, Infants
7 and Children Program food rebates, the Coordinated School Health
8 Program, the Edward Byrne Memorial State and Local Law Enforce-
9 ment Assistance Grant Program, homeland security and emergency
10 preparedness and response services, but excluding lottery funds and
11 federal funds not described in section 2, chapter 838, Oregon Laws 2015,
12 collected or received by the Oregon Health Authority, for programs,
13 is increased by \$74,003,062.

14 “(2) Notwithstanding any other law limiting expenditures, the limi-
15 tation on expenditures established by section 2 (2), chapter 838, Oregon
16 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
17 limit for payment of expenses from fees, moneys or other revenues,
18 including Miscellaneous Receipts, tobacco tax receipts, provider taxes,
19 Medicare receipts and federal funds for indirect cost recovery, Sup-
20 plemental Security Income recoveries, Women, Infants and Children
21 Program food rebates, the Coordinated School Health Program, the
22 Edward Byrne Memorial State and Local Law Enforcement Assistance
23 Grant Program, homeland security and emergency preparedness and
24 response services, but excluding lottery funds and federal funds not
25 described in section 2, chapter 838, Oregon Laws 2015, collected or re-
26 ceived by the Oregon Health Authority, for central services, statewide
27 assessments and enterprise-wide costs, is increased by \$6,030,760.

28 “(3) Notwithstanding any other law limiting expenditures, the limi-
29 tation on expenditures established by section 2 (3), chapter 838, Oregon
30 Laws 2015, for the biennium beginning July 1, 2015, as the maximum

1 limit for payment of expenses from fees, moneys or other revenues,
2 including Miscellaneous Receipts, tobacco tax receipts, provider taxes,
3 Medicare receipts and federal funds for indirect cost recovery, Sup-
4 plemental Security Income recoveries, Women, Infants and Children
5 Program food rebates, the Coordinated School Health Program, the
6 Edward Byrne Memorial State and Local Law Enforcement Assistance
7 Grant Program, homeland security and emergency preparedness and
8 response services, but excluding lottery funds and federal funds not
9 described in section 2, chapter 838, Oregon Laws 2015, collected or re-
10 ceived by the Oregon Health Authority, for shared administrative
11 services, is increased by \$2,687,836.

12 “(4) Notwithstanding any other law limiting expenditures, the limi-
13 tation on expenditures established by section 2 (4), chapter 838, Oregon
14 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
15 limit for payment of expenses from fees, moneys or other revenues,
16 including Miscellaneous Receipts, tobacco tax receipts, provider taxes,
17 Medicare receipts and federal funds for indirect cost recovery, Sup-
18 plemental Security Income recoveries, Women, Infants and Children
19 Program food rebates, the Coordinated School Health Program, the
20 Edward Byrne Memorial State and Local Law Enforcement Assistance
21 Grant Program, homeland security and emergency preparedness and
22 response services, but excluding lottery funds and federal funds not
23 described in section 2, chapter 838, Oregon Laws 2015, collected or re-
24 ceived by the Oregon Health Authority, for debt service, is increased
25 by \$4,147,413.

26 “SECTION 52. (1) Notwithstanding any other law limiting expendi-
27 tures, the limitation on expenditures established by section 4 (1),
28 chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,
29 as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 838, Oregon

1 **Laws 2015, collected or received by the Oregon Health Authority, for**
2 **programs, is increased by \$963,252,188.**

3 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
4 **tation on expenditures established by section 4 (2), chapter 838, Oregon**
5 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
6 **limit for payment of expenses from federal funds, excluding federal**
7 **funds described in section 2, chapter 838, Oregon Laws 2015, collected**
8 **or received by the Oregon Health Authority, for central services,**
9 **statewide assessments and enterprise-wide costs, is increased by**
10 **\$16,258,542.**

11 **“SECTION 53. (1) Notwithstanding any other law limiting expendi-**
12 **tures, the limitation on expenditures established by section 6, chapter**
13 **838, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
14 **maximum limit for payment of expenses by the Public Employees’**
15 **Benefit Board from the Public Employees’ Revolving Fund for benefit**
16 **plan premiums and self-insurance, is increased by \$631,544.**

17 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
18 **tation on expenditures established by section 7, chapter 838, Oregon**
19 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
20 **limit for payment of expenses by the Oregon Educators Benefit Board**
21 **from the Oregon Educators Revolving Fund for benefit plan premiums**
22 **and self-insurance, is increased by \$219,256.**

23 **“(3) Notwithstanding any other law limiting expenditures, the limi-**
24 **tation on expenditures established by section 4, chapter 800, Oregon**
25 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
26 **limit for payment of expenses by the Public Employees’ Benefit Board**
27 **from the Public Employees’ Revolving Fund for benefit plan premiums**
28 **and self-insurance, is decreased by \$631,544.**

29 **“(4) Notwithstanding any other law limiting expenditures, the limi-**
30 **tation on expenditures established by section 5, chapter 800, Oregon**

1 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
 2 **limit for payment of expenses by the Oregon Educators Benefit Board**
 3 **from the Oregon Educators Revolving Fund for benefit plan premiums**
 4 **and self-insurance, is decreased by \$219,256.**

5 **“SECTION 54. Notwithstanding any other provision of law, the au-**
 6 **thorized appropriations and expenditure limitations for the biennium**
 7 **beginning July 1, 2015, for the Department of Human Services are**
 8 **changed by the amounts specified:**

9 “ _____

2015			
Oregon Laws			
Chapter/			
Agency/Program/Funds	Section	Adjustment	
15 (1) Central services,			
16 statewide assessments and			
17 enterprise-wide costs,			
18 and program design services			
19 General Fund	Ch. 760 1(1)	+\$4,781,230	
20 Other funds	Ch. 760 2(1)	+3,325,716	
21 Federal funds	Ch. 760 3(1)	+3,023,140	
22 (2) Child welfare, self-			
23 sufficiency and vocational			
24 rehabilitation services			
25 General Fund	Ch. 760 1(2)	-34,762,370	
26 Other funds	Ch. 760 2(2)	+291,144	
27 Federal funds	Ch. 760 3(2)	+10,276,461	
28 (3) Aging and people with			
29 disabilities and intellectual/			
30 developmental disabilities			

1	programs		
2	General Fund	Ch. 760 1(3)	+57,840,065
3	Other funds	Ch. 760 2(3)	+17,160,303
4	Federal funds	Ch. 760 3(3)	+231,588,315
5	(4) Debt service		
6	General Fund	Ch. 760 1(4)	-839,543
7	(5) Shared services		
8	Other funds	Ch. 760 2(4)	-810,104

9 “

10 **“SECTION 55. (1) Notwithstanding any other provision of law, the**
11 **General Fund appropriation made to the State Forestry Department**
12 **by section 1 (3), chapter 809, Oregon Laws 2015, for the biennium be-**
13 **ginning July 1, 2015, for debt service, is decreased by \$238,581.**

14 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
15 **tation on expenditures established by section 2 (6), chapter 809, Oregon**
16 **Laws 2015, as the maximum limit for payment of expenses from fees,**
17 **moneys or other revenues, including Miscellaneous Receipts and in-**
18 **cluding federal funds from the United States Forest Service for fire**
19 **protection and for research projects, but excluding lottery funds and**
20 **federal funds not described in section 2, chapter 809, Oregon Laws 2015,**
21 **collected or received by the State Forestry Department for debt ser-**
22 **vice, is decreased by \$726,392.**

23 **“SECTION 56. Notwithstanding any other provision of law, the ap-**
24 **propriation made by section 2 (2), chapter 485, Oregon Laws 2015, for**
25 **the biennium beginning July 1, 2015, out of the modernization funds**
26 **made available to the state on June 4, 2009, and July 16, 2009, under**
27 **section 903(f) of the Social Security Act (42 U.S.C. 1103(f)), as amended,**
28 **to be used under the direction of the Employment Department for the**
29 **purposes of administering unemployment compensation law and public**
30 **employment offices, and for debt service and capital improvements, is**

1 decreased by \$17,000,000.

2 **“SECTION 57.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Public Defense Services
4 Commission by section 1 (3), chapter 615, Oregon Laws 2015, for the
5 biennium beginning July 1, 2015, for the Contract and Business Ser-
6 vices Division, is increased by \$18,834.

7 **“SECTION 58.** Notwithstanding any other provision of law, the
8 General Fund appropriation made to the Oregon Health Authority by
9 section 1 (1), chapter 838, Oregon Laws 2015, for the biennium begin-
10 ning July 1, 2015, for programs, is increased by \$900,000 for planning
11 and start-up costs related to extending medical assistance to children
12 not currently eligible.

13 **“SECTION 59. (1)** Notwithstanding any other provision of law, the
14 General Fund appropriation made to the Commission for the Blind by
15 section 1, chapter 484, Oregon Laws 2015, for the biennium beginning
16 July 1, 2015, is increased by \$680,109 for the purchase of vending ma-
17 chine equipment for the commission’s Business Enterprise Program.

18 **“(2)** Notwithstanding any other law limiting expenditures, the limi-
19 tation on expenditures established by section 2, chapter 484, Oregon
20 Laws 2015, as the maximum limit for payment of expenses from fees,
21 moneys or other revenues, including Miscellaneous Receipts, but ex-
22 cluding lottery funds and federal funds, collected or received by the
23 Commission for the Blind, is increased by \$199,049 for the purchase of
24 vending machine equipment for the commission’s Business Enterprise
25 Program.

26 **“(3)** Notwithstanding any other law limiting expenditures, the limi-
27 tation on expenditures established by section 3, chapter 484, Oregon
28 Laws 2015, as the maximum limit for payment of expenses from federal
29 funds collected or received by the Commission for the Blind, is in-
30 creased by \$3,248,343 for the purchase of vending machine equipment

1 for the commission's Business Enterprise Program.

2 **"SECTION 60.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Department of Human Ser-
4 vices by section 1 (2), chapter 760, Oregon Laws 2015, for the biennium
5 beginning July 1, 2015, for child welfare, self-sufficiency and vocational
6 rehabilitation services, is increased by \$130,000 for distribution to the
7 Oregon Food Bank for a refrigerated truck.

8 **"SECTION 61.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Emergency Board by section
10 2 (1), chapter 837, Oregon Laws 2015, for the biennium beginning July
11 1, 2015, is decreased by \$120,000,000.

12 **"SECTION 62.** (1) Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Housing and Community
14 Services Department by section 1, chapter 747, Oregon Laws 2015, for
15 the biennium beginning July 1, 2015, is increased by \$10,000,000 for
16 homelessness prevention and assistance services.

17 **"(2)** Notwithstanding any other law limiting expenditures, the limi-
18 tation established by section 2, chapter 747, Oregon Laws 2015, for the
19 biennium beginning July 1, 2015, as the maximum limit for payment
20 of expenses for operations, from fees, moneys or other revenues, in-
21 cluding Miscellaneous Receipts and federal funds from the United
22 States Department of Housing and Urban Development for contract
23 services, but excluding lottery funds and federal funds not described
24 in section 2, chapter 747, Oregon Laws 2015, collected or received by
25 the Housing and Community Services Department, is increased by
26 \$8,000,000 for homelessness prevention services provided through the
27 Emergency Housing Assistance program.

28 **"SECTION 63.** (1) Notwithstanding any other provision of law, the
29 General Fund appropriation made to the Legislative Administration
30 Committee by section 1 (1), chapter 772, Oregon Laws 2015, for the

1 **biennium beginning July 1, 2015, is increased by \$4,645,896.**

2 **“(2) Notwithstanding any other provision of law, the General Fund**
3 **appropriation made to the Legislative Administration Committee by**
4 **section 1 (2), chapter 772, Oregon Laws 2015, for the biennium begin-**
5 **ning July 1, 2015, is decreased by \$2,409,901.**

6 **“(3) Notwithstanding any other provision of law, the General Fund**
7 **appropriation made to the Legislative Assembly by section 4, chapter**
8 **772, Oregon Laws 2015, for the biennium beginning July 1, 2015, is de-**
9 **creased by \$1,073,181.**

10 **“(4) Notwithstanding any other provision of law, the General Fund**
11 **appropriation made to the Legislative Assembly by section 5 (1),**
12 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
13 **is decreased by \$47,875.**

14 **“(5) Notwithstanding any other provision of law, the General Fund**
15 **appropriation made to the Legislative Assembly by section 5 (2),**
16 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
17 **is decreased by \$611,818.**

18 **“(6) Notwithstanding any other provision of law, the General Fund**
19 **appropriation made to the Legislative Counsel Committee by section**
20 **8, chapter 772, Oregon Laws 2015, for the biennium beginning July 1,**
21 **2015, is decreased by \$422,416.**

22 **“(7) Notwithstanding any other provision of law, the General Fund**
23 **appropriation made to the Legislative Fiscal Officer by section 11 (1),**
24 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
25 **is decreased by \$105,588.**

26 **“(8) Notwithstanding any other provision of law, the General Fund**
27 **appropriation made to the Legislative Revenue Officer by section 12,**
28 **chapter 772, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
29 **is increased by \$24,883.**

30 **“(9) Notwithstanding any other law limiting expenditures, the limi-**

1 tation on expenditures established by section 2, chapter 772, Oregon
2 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
3 limit for payment of expenses from fees, moneys, or other revenues,
4 including Miscellaneous Receipts, but excluding lottery funds and fed-
5 eral funds, collected or received by the Legislative Administration
6 Committee, is increased by \$2,409,941.

7 “(10) Notwithstanding any other law limiting expenditures, the
8 amount of \$300,000 is established for the biennium beginning July 1,
9 2015, as the maximum limit for payment of expenses from fees, moneys
10 or other revenues, including Miscellaneous Receipts, but excluding
11 lottery funds and federal funds, collected or received by the Legislative
12 Administration Committee, for expenses related to the Oregon Capitol
13 History Gateway from the Oregon Capitol History Gateway Fund.

14 “(11) Notwithstanding any other law limiting expenditures, the
15 amount of \$25,000 is established for the biennium beginning July 1,
16 2015, as the maximum limit for payment of expenses from fees, moneys
17 or other revenues, including Miscellaneous Receipts, but excluding
18 lottery funds and federal funds, collected or received by the Legislative
19 Administration Committee, for expenses related to operations for the
20 Oregon State Capitol Foundation from the Oregon State Capitol
21 Foundation Operating Fund.

22 “SECTION 64. Notwithstanding any other law limiting expenditures,
23 the limitation established by section 7, chapter 817, Oregon Laws 2015,
24 for the biennium beginning July 1, 2015, as the maximum limit for
25 payment of expenses from fees, moneys or other revenues, including
26 Miscellaneous Receipts, but excluding lottery funds and federal funds,
27 collected or received by the Oregon Liquor Control Commission, is
28 increased by \$1,117,762 for expenses related to the regulation of
29 marijuana.

30 “SECTION 65. In addition to and not in lieu of any other appropri-

1 ation, there is appropriated to the State Forestry Department, for the
2 biennium beginning July 1, 2015, out of the General Fund, the amount
3 of \$704,286, for the purpose of implementing a procurement and pay-
4 ment system replacement.

5 **“SECTION 66.** Notwithstanding any other law limiting expenditures,
6 the limitation on expenditures established by section 2 (1), chapter 809,
7 Oregon Laws 2015, as the maximum limit for payment of expenses
8 from fees, moneys or other revenues, including Miscellaneous Receipts
9 and including federal funds from the United States Forest Service for
10 fire protection and for research projects, but excluding lottery funds
11 and federal funds not described in section 2, chapter 809, Oregon Laws
12 2015, collected or received by the State Forestry Department, is in-
13 creased by \$813,594 for the purpose of implementing a procurement and
14 payment system replacement.

15 **“SECTION 67.** Notwithstanding any other law limiting expenditures,
16 the limitation on expenditures established by section 1, chapter 602,
17 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
18 maximum limit for payment of expenses from fees, moneys or other
19 revenues, including Miscellaneous Receipts, but excluding lottery
20 funds and federal funds, collected or received by the Teacher Stan-
21 dards and Practices Commission, is increased by \$200,000 for expenses
22 associated with standards and equity measures for teacher education
23 program accreditation.

24 **“SECTION 68.** (1) Notwithstanding any other law limiting expendi-
25 tures, the limitation on expenditures established by section 2 (1),
26 chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,
27 as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts and federal funds
29 received from charges, but excluding lottery funds and federal funds
30 not described in section 2, chapter 654, Oregon Laws 2015, collected or

1 received by the Oregon Department of Administrative Services, is in-
2 creased by \$12,171,544 for departmental reorganization.

3 “(2) Notwithstanding any other law limiting expenditures, the limi-
4 tation on expenditures established by section 2 (3), chapter 654, Oregon
5 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
6 limit for payment of expenses from fees, moneys or other revenues,
7 including Miscellaneous Receipts and federal funds received from
8 charges, but excluding lottery funds and federal funds not described
9 in section 2, chapter 654, Oregon Laws 2015, collected or received by
10 the Oregon Department of Administrative Services, is increased by
11 \$29,841,240 for departmental reorganization.

12 “(3) Notwithstanding any other law limiting expenditures, the limi-
13 tation on expenditures established by section 2 (5), chapter 654, Oregon
14 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
15 limit for payment of expenses from fees, moneys or other revenues,
16 including Miscellaneous Receipts and federal funds received from
17 charges, but excluding lottery funds and federal funds not described
18 in section 2, chapter 654, Oregon Laws 2015, collected or received by
19 the Oregon Department of Administrative Services, is decreased by
20 \$39,863,385 for departmental reorganization.

21 “(4) Notwithstanding any other law limiting expenditures, the limi-
22 tation on expenditures established by section 2 (7), chapter 654, Oregon
23 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
24 limit for payment of expenses from fees, moneys or other revenues,
25 including Miscellaneous Receipts and federal funds received from
26 charges, but excluding lottery funds and federal funds not described
27 in section 2, chapter 654, Oregon Laws 2015, collected or received by
28 the Oregon Department of Administrative Services, is increased by
29 \$474,682 for departmental reorganization.

30 “(5) Notwithstanding any other law limiting expenditures, the limi-

1 tation on expenditures established by section 2 (9), chapter 654, Oregon
2 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
3 limit for payment of expenses from fees, moneys or other revenues,
4 including Miscellaneous Receipts and federal funds received from
5 charges, but excluding lottery funds and federal funds not described
6 in section 2, chapter 654, Oregon Laws 2015, collected or received by
7 the Oregon Department of Administrative Services, is increased by
8 \$644,351 for departmental reorganization.

9 **“SECTION 69.** Notwithstanding any other law limiting expenditures,
10 the limitation on expenditures established by section 13, chapter 766,
11 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
12 maximum limit for payment of expenses by the Oregon Department
13 of Administrative Services from the Delinquent Accounts Adminis-
14 tration Fund established by ORS 293.258 for purposes of administering
15 ORS 293.226, 293.252, 293.254 and 293.256, is decreased by \$196,206 for
16 delays in implementing the legislation.

17 **“SECTION 70.** In addition to and not in lieu of any other appropri-
18 ation, there is appropriated to the Oregon Department of Administra-
19 tive Services, for the biennium beginning July 1, 2015, out of the
20 General Fund, the following amounts for the following purposes:

- 21 (1) Willamette Falls Locks
22 and Canal repairs..... \$ 500,000
- 23 (2) Commercial driver license
24 loans..... \$ 250,000
- 25 (3) Douglas County public safety
26 cost reimbursement..... \$ 200,000

27 **“SECTION 71.** Notwithstanding any other provision of law, the
28 General Fund appropriation to the Higher Education Coordinating
29 Commission by section 1 (10), chapter 642, Oregon Laws 2015, for the
30 biennium beginning July 1, 2015, for public university statewide pro-

1 **grams, is increased by the following amounts to be distributed to the**
2 **following public universities for the following purposes:**

3 (1) **Oregon State University**
4 **for endophyte research..... \$ 100,000**

5 (2) **Oregon State University**
6 **for the Northwest National**
7 **Marine Renewable Energy**
8 **Center \$ 800,000**

9 (3) **Oregon State University**
10 **to establish an endowed**
11 **scholarship for amyotrophic**
12 **lateral sclerosis research..... \$ 100,000**

13 **“SECTION 72. (1) Notwithstanding any other provision of law, the**
14 **General Fund appropriation made to the State Department of Agri-**
15 **culture by section 1 (3), chapter 683, Oregon Laws 2015, for the**
16 **biennium beginning July 1, 2015, for natural resources, is increased by**
17 **\$539,338 for gypsy moth eradication activities.**

18 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
19 **tation on expenditures established by section 4 (2), chapter 683, Oregon**
20 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
21 **limit for payment of expenses from federal funds other than those**
22 **described in section 2, chapter 683, Oregon Laws 2015, collected or re-**
23 **ceived by the State Department of Agriculture, is increased by**
24 **\$1,700,000 for gypsy moth eradication activities.**

25 **“SECTION 73. Notwithstanding any other provision of law, the**
26 **General Fund appropriation made to the Department of Education by**
27 **section 1, chapter 25, Oregon Laws 2015, for the biennium beginning**
28 **July 1, 2015, for the State School Fund, is decreased by \$39,553,391.**

29 **“SECTION 74. Notwithstanding any other law limiting expenditures,**
30 **the limitation on expenditures established by section 2, chapter 25,**

1 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
2 maximum limit for payment of expenses from lottery moneys allocated
3 from the Administrative Services Economic Development Fund to the
4 Department of Education for the State School Fund, is increased by
5 \$39,553,391.

6 **SECTION 75.** Notwithstanding any other provision of law, the
7 General Fund appropriation made to the Emergency Board by section
8 3, chapter 759, Oregon Laws 2015, for the biennium beginning July 1,
9 2015, to be allocated to the Department of Education for the mixed
10 delivery preschool program described in ORS 329.172, is decreased by
11 \$17,540,357.

12 **SECTION 76.** In addition to and not in lieu of any other appropri-
13 ation, there is appropriated to the Department of Education, for the
14 biennium beginning July 1, 2015, out of the General Fund, the amount
15 of \$17,540,357 for the mixed delivery preschool program described in
16 ORS 329.172.

17 **SECTION 77.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Emergency Board by section
19 5 (1), chapter 781, Oregon Laws 2015, for the biennium beginning July
20 1, 2015, to be allocated to the Higher Education Coordinating Com-
21 mission for the purpose of implementing the recommendations devel-
22 oped under section 3, chapter 781, Oregon Laws 2015, is decreased by
23 \$6,865,921.

24 **SECTION 78.** Notwithstanding any other law limiting expenditures,
25 the limitation on expenditures established by section 5 (1), chapter 642,
26 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
27 maximum limit for payment of expenses from fees, moneys or other
28 revenues, including Miscellaneous Receipts, but excluding lottery
29 funds and federal funds, collected or received by the Higher Education
30 Coordinating Commission, for operations, degree authorization and

1 private career schools, is increased by \$804,506 for the costs of issuing
2 of bonds.

3 **“SECTION 79.** Notwithstanding any other provision of law, the
4 General Fund appropriation made to the Department of Education to
5 be distributed as grants-in-aid, for program costs and to purchase
6 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
7 biennium beginning July 1, 2015, for other grant-in-aid programs, is
8 increased by \$95,000 for a grant for the World of Speed high school
9 automotive career technical education program.

10 **“SECTION 80.** In addition to and not in lieu of any other appropri-
11 ation, there is appropriated to the Chief Education Office, for the
12 biennium beginning July 1, 2015, out of the General Fund, the amount
13 of \$5,505,280 for the Statewide Longitudinal Data System.

14 **“SECTION 81.** Notwithstanding any other provision of law, the
15 General Fund appropriation made to the Department of Education to
16 be distributed as grants-in-aid, for program costs and to purchase
17 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
18 biennium beginning July 1, 2015, for other grant-in-aid programs, is
19 increased by \$400,000 for grants to improve the cultural competence
20 of educators and to ensure educators are trained in culturally relevant
21 educational practices.

22 **“SECTION 82. (1)** The allocation to the Department of State Police
23 of moneys deposited into the Watershed Conservation Operating Fund
24 by section 1, chapter 659, Oregon Laws 2015, to be transferred by the
25 Oregon Watershed Enhancement Board for fish and wildlife activities
26 to implement Article XV, section 4b, of the Oregon Constitution, is
27 increased by \$169,055.

28 **“(2)** The allocation to the State Department of Fish and Wildlife of
29 moneys deposited into the Watershed Conservation Operating Fund
30 by section 2, chapter 659, Oregon Laws 2015, to be transferred by the

1 Oregon Watershed Enhancement Board for activities and projects to
2 implement Article XV, section 4b, of the Oregon Constitution, is in-
3 creased by \$164,835.

4 “(3) The allocation to the State Department of Agriculture of
5 moneys deposited into the Watershed Conservation Operating Fund
6 by section 3, chapter 659, Oregon Laws 2015, to be transferred by the
7 Oregon Watershed Enhancement Board for activities and projects to
8 implement Article XV, section 4b, of the Oregon Constitution, is in-
9 creased by \$201,633.

10 “(4) The allocation to the Department of Environmental Quality of
11 moneys deposited into the Watershed Conservation Operating Fund
12 by section 4, chapter 659, Oregon Laws 2015, to be transferred by the
13 Oregon Watershed Enhancement Board for activities and projects to
14 implement Article XV, section 4b, of the Oregon Constitution, is in-
15 creased by \$139,017.

16 “SECTION 83. Notwithstanding any other provision of law, the
17 General Fund appropriation made to the Emergency Board by section
18 1, chapter 837, Oregon Laws 2015, for the biennium beginning July 1,
19 2015, is increased by \$2,000,000 for general government purposes.

20 “SECTION 84. Notwithstanding any other law limiting expenditures,
21 the limitation on expenditures established by section 2, chapter 747,
22 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
23 maximum limit for payment of expenses for operations, from fees,
24 moneys or other revenues, including Miscellaneous Receipts and fed-
25 eral funds from the United States Department of Housing and Urban
26 Development for contract services, but excluding lottery funds and
27 federal funds not described in section 2, chapter 747, Oregon Laws 2015,
28 collected or received by the Housing and Community Services Depart-
29 ment, is increased by \$2,554,868 for preservation of existing affordable
30 housing and cost of issuance.

1 **“SECTION 85. (1) Notwithstanding any other law limiting expendi-**
2 **tures, the limitation on expenditures established by section 1 (1),**
3 **chapter 595, Oregon Laws 2015, for the biennium beginning July 1, 2015,**
4 **as the maximum limit for payment of expenses from fees, moneys or**
5 **other revenues, including Miscellaneous Receipts, but excluding lot-**
6 **tery funds and federal funds, collected or received by the Public Em-**
7 **ployees Retirement System, is increased by \$1,255,601 for the**
8 **Information Technology Division for the individual account program**
9 **project.**

10 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
11 **tation on expenditures established by section 1 (1), chapter 595, Oregon**
12 **Laws 2015, for the biennium beginning July 1, 2015, as the maximum**
13 **limit for payment of expenses from fees, moneys or other revenues,**
14 **including Miscellaneous Receipts, but excluding lottery funds and fed-**
15 **eral funds, collected or received by the Public Employees Retirement**
16 **System, is increased by \$1,659,976 for the Information Technology Di-**
17 **vision for the technology debt project.**

18 **“SECTION 86. Notwithstanding any other law limiting expenditures,**
19 **the limitation on expenditures established by section 4, chapter 837,**
20 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
21 **maximum limit for payment of expenses from fees, moneys or other**
22 **revenues, including Miscellaneous Receipts and reimbursements from**
23 **federal service agreements, but excluding lottery funds and federal**
24 **funds not described in section 4, chapter 837, Oregon Laws 2015, col-**
25 **lected or received by the Department of Revenue, is increased by**
26 **\$874,747 for the core system replacement project.**

27 **“SECTION 87. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 5 (8), chapter 761,**
29 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
30 **maximum limit for payment of expenses from fees, moneys or other**

1 revenues, including Miscellaneous Receipts and federal funds received
2 as reimbursement from the United States Department of Transporta-
3 tion, but excluding lottery funds and federal funds not described in
4 section 5, chapter 761, Oregon Laws 2015, collected or received by the
5 Department of Transportation, for the local government program, is
6 increased by \$2,051,804 for the Juntura Cut-Off Road project and the
7 cost of issuing bonds.

8 **“SECTION 88.** Notwithstanding any other provision of law, the
9 General Fund appropriation made to the Department of Education to
10 be distributed as grants-in-aid, for program costs and to purchase
11 services, by section 2 (7), chapter 759, Oregon Laws 2015, for the
12 biennium beginning July 1, 2015, for other early learning programs, is
13 increased by \$300,000 for relief nurseries.

14 **“SECTION 89.** Notwithstanding any other law limiting expenditures,
15 the amount of \$80,000 is established for the biennium beginning July
16 1, 2015, as the maximum limit for payment of expenses for the costs
17 of issuance of general obligation bonds sold pursuant to Article XI-Q
18 of the Oregon Constitution from fees, moneys, or other revenues, in-
19 cluding Miscellaneous Receipts and reimbursements from federal ser-
20 vice agreements, but excluding lottery funds and federal funds not
21 described in this section, collected or received by the Oregon Military
22 Department for the capital debt service and related costs program.

23 **“SECTION 90.** (1) Notwithstanding any other provision of law, the
24 General Fund appropriation made to the Department of Justice by
25 section 1 (7), chapter 692, Oregon Laws 2015, for the biennium begin-
26 ning July 1, 2015, for debt service and related costs, is increased by
27 \$1,161,194 for capital debt service and related costs for outstanding
28 general obligation bonds sold pursuant to Article XI-Q of the Oregon
29 Constitution for the child support enforcement automated system.

30 **“(2)** In addition to and not in lieu of any other appropriation, there

1 is appropriated to the Department of Justice, for the biennium begin-
2 ning July 1, 2015, out of the General Fund, the amount of \$34,683 for
3 debt service, related costs and interest costs related to a State Treas-
4 ury loan for the child support enforcement automated system.

5 **“SECTION 91. (1) Notwithstanding any other law limiting expendi-**
6 **tures, the limitation on expenditures established by section 12, chapter**
7 **837, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
8 **maximum limit for payment of expenses for costs of issuance of gen-**
9 **eral obligation bonds sold pursuant to Article XI-Q of the Oregon**
10 **Constitution from fees, moneys or other revenues, including Miscella-**
11 **neous Receipts and reimbursements from federal service agreements,**
12 **but excluding lottery funds and federal funds not described in section**
13 **12, chapter 837, Oregon Laws 2015, collected or received by the De-**
14 **partment of Justice for capital debt service and related costs for the**
15 **child support enforcement automated system in the debt service and**
16 **related costs program, is increased by \$123,240.**

17 **“(2) Notwithstanding any other law limiting expenditures, the limi-**
18 **tation on expenditures established by section 10, chapter 837, Oregon**
19 **Laws 2015, for the biennium beginning July 1, 2015, for the child sup-**
20 **port enforcement automated system in the child support enforcement**
21 **automated program, as the maximum limit for payment of expenses**
22 **from fees, moneys or other revenues, including Miscellaneous Receipts**
23 **and reimbursements from federal service agreements, but excluding**
24 **lottery funds and federal funds not described in section 10, chapter 837,**
25 **Oregon Laws 2015, collected or received by the Department of Justice,**
26 **is increased by \$3,086,760.**

27 **“SECTION 92. Notwithstanding any other law limiting expenditures,**
28 **the limitation on expenditures established by section 2 (1), chapter 760,**
29 **Oregon Laws 2015, for the biennium beginning July 1, 2015, as the**
30 **maximum limit for payment of expenses from fees, moneys or other**

1 revenues, including Miscellaneous Receipts and Medicare receipts and
2 including federal funds for indirect cost recovery, Social Security
3 Supplemental Security Income recoveries and the Child Care and De-
4 velopment Fund, but excluding lottery funds and federal funds not
5 described in section 2, chapter 760, Oregon Laws 2015, collected or re-
6 ceived by the Department of Human Services, for central services,
7 statewide assessments and enterprise-wide costs, and program design
8 services, is increased by \$7,590,000 for the integrated eligibility deter-
9 mination system.

10 **“SECTION 93.** Notwithstanding any other law limiting expenditures,
11 the limitation on expenditures established by section 3 (1), chapter 760,
12 Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
13 maximum limit for payment of expenses from federal funds, excluding
14 federal funds described in section 2, chapter 760, Oregon Laws 2015,
15 collected or received by the Department of Human Services, for cen-
16 tral services, statewide assessments and enterprise-wide costs, and
17 program design services, is increased by \$40,872,563 for the integrated
18 eligibility determination system.

19 **“SECTION 94.** Notwithstanding any other provision of law, the
20 General Fund appropriation made to the Oregon Education Investment
21 Board by section 1, chapter 686, Oregon Laws 2015, for the biennium
22 beginning July 1, 2015, is increased by \$1,000,000 for student transi-
23 tional services and supports between secondary and post-secondary
24 education.

25 **“SECTION 95.** Notwithstanding any other provision of law, the
26 General Fund appropriation made to the Higher Education Coordinat-
27 ing Commission by section 1 (1), chapter 642, Oregon Laws 2015, for the
28 biennium beginning July 1, 2015, for Higher Education Coordinating
29 Commission operations, is increased by \$50,000 for student transitional
30 services and supports between secondary and post-secondary educa-

1 tion.

2 **“SECTION 96.** Notwithstanding any other provision of law, the
3 General Fund appropriation made to the Higher Education Coordinat-
4 ing Commission by section 1 (5), chapter 642, Oregon Laws 2015, for the
5 biennium beginning July 1, 2015, for the Community College Support
6 Fund for distribution to community colleges and community college
7 service districts, is increased by \$1,200,000 for student transitional
8 services and supports between secondary and post-secondary educa-
9 tion.

10 **“SECTION 97.** Notwithstanding any other provision of law, the
11 General Fund appropriation made to the Higher Education Coordinat-
12 ing Commission by section 1 (3), chapter 642, Oregon Laws 2015, for the
13 biennium beginning July 1, 2015, for Office of Student Access and
14 Completion operations, is increased by \$325,000 for student transitional
15 services and supports between secondary and post-secondary educa-
16 tion.

17 **“SECTION 98.** Notwithstanding any other provision of law, the
18 General Fund appropriation made to the Department of Education to
19 be distributed as grants-in-aid, for program costs and to purchase
20 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
21 biennium beginning July 1, 2015, for other grant-in-aid programs, is
22 increased by \$1,400,000 for student transitional services and supports
23 between secondary and post-secondary education.

24 **“SECTION 99.** Notwithstanding any other provision of law, the
25 General Fund appropriation made to the Department of Education by
26 section 1 (1), chapter 759, Oregon Laws 2015, for the biennium begin-
27 ning July 1, 2015, for operations, is increased by \$50,000 for student
28 transitional services and supports between secondary and post-
29 secondary education.

30 **“SECTION 100.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of Education to
2 be distributed as grants-in-aid, for program costs and to purchase
3 services, by section 2 (5), chapter 759, Oregon Laws 2015, for the
4 biennium beginning July 1, 2015, for other grant-in-aid programs, is
5 increased by \$260,000 for the Burnt River Integrated Agriculture Sci-
6 ence Research Ranch project.

7 **“SECTION 101.** Notwithstanding any other law limiting expendi-
8 tures, the limitation on expenditures established by section 2 (1),
9 chapter 838, Oregon Laws 2015, for the biennium beginning July 1, 2015,
10 as the maximum limit for payment of expenses from fees, moneys or
11 other revenues, including Miscellaneous Receipts, tobacco tax receipts,
12 provider taxes, Medicare receipts and federal funds for indirect cost
13 recovery, Supplemental Security Income recoveries, Women, Infants
14 and Children Program food rebates, the Coordinated School Health
15 Program, the Edward Byrne Memorial State and Local Law Enforce-
16 ment Assistance Grant Program, homeland security and emergency
17 preparedness and response services, but excluding lottery funds and
18 federal funds not described in section 2, chapter 838, Oregon Laws 2015,
19 collected or received by the Oregon Health Authority, for programs,
20 is increased by \$3,974,842 for a youth marijuana-use prevention pilot
21 project.

22 **“SECTION 102.** Notwithstanding any other provision of law, the
23 General Fund appropriation made to the Oregon Health Authority by
24 section 1 (1), chapter 838, Oregon Laws 2015, for the biennium begin-
25 ning July 1, 2015, for programs, is increased by \$2,000,000 for the
26 Medicaid Primary Care Loan Repayment Program.

27 **“SECTION 103.** Notwithstanding any other law limiting expendi-
28 tures, the limitation on expenditures established by section 2 (1),
29 chapter 809, Oregon Laws 2015, for the biennium beginning July 1, 2015,
30 as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts and including federal
2 funds from the United States Forest Service for fire protection and for
3 research projects, but excluding lottery funds and federal funds not
4 described in section 2, chapter 809, Oregon Laws 2015, collected or re-
5 ceived by the State Forestry Department, is increased by \$45,000 for
6 the payment of bond issuance costs.

7 **SECTION 104.** (1) Notwithstanding any other law limiting expend-
8 itures, the limitation on expenditures established by section 3, chapter
9 592, Oregon Laws 2015, for the biennium beginning July 1, 2015, as the
10 maximum limit for payment of expenses by the Department of Con-
11 sumer and Business Services from the Health Insurance Exchange
12 Fund established by ORS 741.102, is decreased by \$321,655 for position
13 adjustments in the Oregon Health Insurance Marketplace and Shared
14 Services divisions.

15 **“(2)** Notwithstanding any other law limiting expenditures, the limi-
16 tation on expenditures established by section 3, chapter 592, Oregon
17 Laws 2015, for the biennium beginning July 1, 2015, as the maximum
18 limit for payment of expenses by the Department of Consumer and
19 Business Services from the Health Insurance Exchange Fund estab-
20 lished by ORS 741.102, is decreased by \$6,400,000 to reconcile the Oregon
21 Health Insurance Marketplace division budget with actual and antic-
22 ipated expenditures.

23 **SECTION 105.** (1) In addition to and not in lieu of any other ap-
24 propriation, there is appropriated to the Emergency Board, for the
25 biennium beginning July 1, 2015, out of the General Fund, the amount
26 of \$2,000,000 to be allocated to state agencies, or to state agencies for
27 transfer to local government entities, for costs related to the armed
28 occupation of the Malheur National Wildlife Refuge.

29 **“(2)** If any of the moneys appropriated by subsection (1) of this
30 section are not allocated by the Emergency Board prior to December

1 1, 2016, the moneys remaining on that date become available for any
2 purpose for which the Emergency Board lawfully may allocate funds.

3 **“SECTION 106.** Notwithstanding any other law limiting expendi-
4 tures, the limitation on expenditures established by section 2 (4),
5 chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,
6 as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds
8 received from charges, but excluding lottery funds and federal funds
9 not described in section 2, chapter 654, Oregon Laws 2015, collected or
10 received by the Oregon Department of Administrative Services for the
11 Chief Human Resource Office, is increased by \$453,681 for the human
12 resources information system replacement project.

13 **“SECTION 107.** Notwithstanding any other law limiting expendi-
14 tures, the amount of \$3,059,680 is established for the biennium begin-
15 ning July 1, 2015, as the maximum limit for payment of expenses from
16 bond proceeds and other revenues, including Miscellaneous Receipts,
17 but excluding lottery funds and federal funds, collected or received by
18 the Oregon Department of Administrative Services, for the Warrenton
19 dock rebuilding project.

20 **“SECTION 108.** Notwithstanding any other law limiting expendi-
21 tures, the limitation on expenditures established by section 2 (11),
22 chapter 654, Oregon Laws 2015, for the biennium beginning July 1, 2015,
23 as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and federal funds
25 received from charges, but excluding lottery funds and federal funds
26 not described in section 2, chapter 654, Oregon Laws 2015, collected or
27 received by the Oregon Department of Administrative Services, for
28 principal and interest payments for outstanding Article XI-O bonds,
29 is increased by \$55,000 for the cost of issuing bonds.

30 **“SECTION 109.** Notwithstanding any other provision of law, the

1 General Fund appropriation made to the Department of State Police
2 by section 1 (4), chapter 696, Oregon Laws 2015, for the biennium be-
3 ginning July 1, 2015, for administrative services, agency support,
4 criminal justice information services and the office of the State Fire
5 Marshal, is increased by \$1,000,000 for increased capacity in the
6 Firearms Instant Check System program.

7 “SECTION 110. In addition to and not in lieu of any other appro-
8 priation, there is appropriated to the Secretary of State, for the
9 biennium beginning July 1, 2015, out of the General Fund, the amount
10 of \$347,900 for replacement of the Oregon Elections System for Track-
11 ing and Reporting Election Night Reporting module.

12 “SECTION 111. Notwithstanding any other provision of law, the
13 General Fund appropriation made to the Department of Environ-
14 mental Quality by section 1 (1), chapter 593, Oregon Laws 2015, for the
15 biennium beginning July 1, 2015, for air quality, is increased by
16 \$2,500,000, for activities related to industrial emissions of air toxics.

17 “SECTION 112. In addition to and not in lieu of any other appro-
18 priation, there is appropriated to the Higher Education Coordinating
19 Commission, for the Office of Community Colleges and Workforce
20 Development, for the biennium beginning July 1, 2015, out of the
21 General Fund, the amount of \$3,000,000 for the Oregon Employer
22 Workforce Training Program.

23 “SECTION 113. In addition to and not in lieu of any other appro-
24 priation, there is appropriated to the Higher Education Coordinating
25 Commission, for the Office of Community Colleges and Workforce
26 Development, for the biennium beginning July 1, 2015, out of the
27 General Fund, the amount of \$4,750,000 for local workforce investment
28 boards for youth work experience programs.

29 “SECTION 114. In addition to and not in lieu of any other appro-
30 priation, there is appropriated to the Higher Education Coordinating

1 Commission, for the Office of Community Colleges and Workforce
2 Development, for the biennium beginning July 1, 2015, out of the
3 General Fund, the amount of \$1,250,000 for the Oregon Youth Conser-
4 vation Corps for grants for the Oregon Community Stewardship Corps
5 and the Summer Conservation Corps.

6 **SECTION 115.** In addition to and not in lieu of any other appro-
7 priation, there is appropriated to the Higher Education Coordinating
8 Commission, for the Office of Community Colleges and Workforce
9 Development, for the biennium beginning July 1, 2015, out of the
10 General Fund, the amount of \$50,000,000 for career and technical edu-
11 cation at community colleges.

12 **SECTION 116.** In addition to and not in lieu of any other appro-
13 priation, there is appropriated to the Department of Education, for the
14 biennium beginning July 1, 2015, out of the General Fund, the amount
15 of \$100,000,000 for the State School Fund.

16 **SECTION 117.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the Oregon Business Development
18 Department, for the biennium beginning July 1, 2015, out of the Gen-
19 eral Fund, the amount of \$946,005 to provide incentives for youth em-
20 ployment by establishing a grant program under which the department
21 would pay 15 percent of the amount of wages for each youth employee
22 during the first three months the youth employee is employed.

23 **SECTION 118.** In addition to and not in lieu of any other appro-
24 priation, there is appropriated to the Higher Education Coordinating
25 Commission, for the biennium beginning July 1, 2015, out of the Gen-
26 eral Fund, the amount of \$2,500,000, for the Public University Fund for
27 distribution to public universities for merit-based scholarships.

28 **SECTION 119.** In addition to and not in lieu of any other appro-
29 priation, there is appropriated to the Department of Education, for the
30 biennium beginning July 1, 2015, out of the General Fund, for other

1 early learning programs, the amount of \$300,000 for relief nurseries.

2 **“SECTION 120.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Oregon Health Authority, for the
4 biennium beginning July 1, 2015, out of the General Fund, the amount
5 of \$7,000,000, which may be expended for mental health programs.

6 **“SECTION 121.** In addition to and not in lieu of any other appro-
7 priation, there is appropriated to the Department of Human Services,
8 for the biennium beginning July 1, 2015, out of the General Fund, the
9 amount of \$7,000,000, which may be expended for mental health pro-
10 grams.

11 **“SECTION 122.** In addition to and not in lieu of any other appro-
12 priation, there is appropriated to the Oregon Department of Adminis-
13 trative Services, for the biennium beginning July 1, 2015, out of the
14 General Fund, the amount of \$20,000,000 for transfer to counties for
15 construction and maintenance of county roads.

16 **“SECTION 123.** In addition to and not in lieu of any other appro-
17 priation, there is appropriated to the Department of Veterans’ Affairs,
18 for the biennium beginning July 1, 2015, out of the General Fund, the
19 amount of \$1,000,000 to provide housing for homeless and low-income
20 veterans and veterans’ families in this state.

21 **“SECTION 124.** In addition to and not in lieu of any other appro-
22 priation, there is appropriated to the Housing and Community Services
23 Department, for the biennium beginning July 1, 2015, out of the Gen-
24 eral Fund, the amount of \$8,000,000, for affordable housing assistance
25 programs.

26 **“SECTION 125.** In addition to and not in lieu of any other appro-
27 priation, there is appropriated to the Oregon Department of Adminis-
28 trative Services, for the biennium beginning July 1, 2015, out of the
29 General Fund, the amount of \$2,000,000, to be distributed as grants for
30 domestic violence shelters, to be expended for operations and for do-

1 mestic violence prevention, awareness and support programs.

2 **“SECTION 126.** In addition to and not in lieu of any other appro-
3 priation, there is appropriated to the Oregon Department of Adminis-
4 trative Services, for transfer to the Oregon State Bar, for the
5 biennium beginning July 1, 2015, out of the General Fund, the amount
6 of \$1,200,000 for the funding of legal services under ORS 9.572 related
7 to the issues of domestic violence and family law.

8 **“SECTION 127.** In addition to and not in lieu of any other appro-
9 priation, there is appropriated to the Oregon Rainy Day Fund, for the
10 biennium beginning July 1, 2015, out of the General Fund, the amount
11 of \$100,000,000.

12 **“SECTION 128.** This 2016 Act being necessary for the immediate
13 preservation of the public peace, health and safety, an emergency is
14 declared to exist, and this 2016 Act takes effect on its passage.”.

15
