House Committee on Revenue 2/26/16 1:00 PM

Chair Representative Phil Barnhart Vice-Chair Representative Cliff Bentz Vice-Chair Representative Barbara Smith Warner

You may want to consider the following in your deliberations.

Answers to these questions should be provided as requested by the committee.

How do expenditures compare to the budget and do remaining funds allow for continuance of programs?

Consider receiving reports on contingent liabilities that may not be reflected in the current budget.

Will these contingent liabilities affect expenditures or revenue?

Are there incentives for reduced expenditures or performance that exceed expectations?

I would be willing to provide oral testimony on how SVP and Regional Managers were incented to meet or exceed assigned goals

Respectfully submitted Tim Cowan