

CL		BN 15-17	BN 17-19	BN 19-21	BN 21-23
	Gross revenue	\$ 17.1	\$ 36.8	\$ 40.0	\$ 43.2
	collection allowance 5.0%	\$ (0.9)	\$ (1.8)	\$ (2.0)	\$ (2.2)
	DOR allowance 2.0%	\$ (0.3)	\$ (0.7)	\$ (0.8)	\$ (0.9)

		BN 15-17	BN 17-19	BN 19-21	BN 21-23
Available Revenue		\$ 15.9	\$ 34.2	\$ 37.2	\$ 40.2
Regional	15%	\$ 2.4	\$ 5.1	\$ 5.6	\$ 6.0
Grants	0%	\$ -	\$ -	\$ -	\$ -
Tourism Commission		\$ 13.5	\$ 29.1	\$ 31.6	\$ 34.2

Total Revenue @ 1.8%

80%		BN 15-17	BN 17-19	BN 19-21	BN 21-23
	Gross revenue	\$ 30.7	\$ 66.2	\$ 71.9	\$ 77.8
	collection allowance 5.0%	\$ (1.5)	\$ (3.3)	\$ (3.6)	\$ (3.9)
	DOR allowance 2.0%	\$ (0.6)	\$ (1.3)	\$ (1.4)	\$ (1.6)

		BN 15-17	BN 17-19	BN 19-21	BN 21-23
Available Revenue		\$ 28.6	\$ 61.6	\$ 66.9	\$ 72.4
Regional	20%	\$ 5.7	\$ 12.3	\$ 13.4	\$ 14.5
Grants	10%	\$ 2.9	\$ 6.2	\$ 6.7	\$ 7.2
Tourism Commission		\$ 20.0	\$ 43.1	\$ 46.8	\$ 50.7

Total Revenue @ 2.0%

100%		BN 15-17	BN 17-19	BN 19-21	BN 21-23
	Gross revenue	\$ 34.1	\$ 73.6	\$ 79.9	\$ 86.5
	collection allowance 5.0%	\$ (1.7)	\$ (3.7)	\$ (4.0)	\$ (4.3)
	DOR allowance 2.0%	\$ (0.7)	\$ (1.5)	\$ (1.6)	\$ (1.7)

		BN 15-17	BN 17-19	BN 19-21	BN 21-23
Available Revenue		\$ 31.7	\$ 68.4	\$ 74.3	\$ 80.4
Regional	20%	\$ 6.3	\$ 13.7	\$ 14.9	\$ 16.1
Grants	10%	\$ 3.2	\$ 6.8	\$ 7.4	\$ 8.0
Tourism Commission		\$ 22.2	\$ 47.9	\$ 52.0	\$ 56.3

Total Revenue @1.5 %

50%		BN 15-17	BN 17-19	BN 19-21	BN 21-23
	Gross revenue	\$ 25.6	\$ 55.2	\$ 60.0	\$ 64.8
	collection allowance 5.0%	\$ (1.3)	\$ (2.8)	\$ (3.0)	\$ (3.2)
	DOR allowance 2.0%	\$ (0.5)	\$ (1.1)	\$ (1.2)	\$ (1.3)

		BN 15-17	BN 17-19	BN 19-21	BN 21-23
Available Revenue		\$ 23.8	\$ 51.3	\$ 55.8	\$ 60.3
Regional	20%	\$ 4.8	\$ 10.3	\$ 11.2	\$ 12.1
Grants	10%	\$ 2.4	\$ 5.1	\$ 5.6	\$ 6.0
Tourism Commission		\$ 16.7	\$ 35.9	\$ 39.0	\$ 42.2