

Table B.9 Summary of Lottery Resources

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(in millions of dollars)	2015-17			2017-19		2019-21		2021-23		2023-25		
	Current Forecast	Change from Dec-15	Change from COS 2015	Current Forecast	Change from Dec-15	Current Forecast	Change from Dec-15	Current Forecast	Change from Dec-15	Current Forecast	Change from Dec-15	
LOTTERY EARNINGS												
Traditional Lottery	128.405	13.236	10.601	123.818	5.213	123.173	5.212	122.392	4.722	122.395	4.703	
Video Lottery	1,115.374	11.442	44.722	1,176.930	18.609	1,260.359	19.601	1,337.878	11.084	1,423.421	5.827	
Administrative Actions	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Video Lottery Terminal Replacement	(59.200)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total Available to Transfer	1,184.579	24.679	55.323	1,300.748	23.822	1,383.532	24.813	1,460.270	15.806	1,545.816	10.530	
ECONOMIC DEVELOPMENT FUND												
Beginning Balance	20.500	0.000	1.181	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Transfers from Lottery	1,184.579	24.679	55.323	1,300.748	23.822	1,383.532	24.813	1,460.270	15.806	1,545.816	10.530	
Other Resources ¹	9.425	0.134	2.085	2.000	0.000	2.000	0.000	2.000	0.000	2.000	0.000	
Total Available Resources	1,214.504	24.813	58.589	1,302.748	23.822	1,385.532	24.813	1,462.270	15.806	1,547.816	10.530	
ALLOCATION OF RESOURCES												
County Economic Development	39.084	0.000	0.000	45.194	0.715	49.154	0.764	53.515	0.443	56.937	0.233	
Education Stability Fund ²	213.224	4.442	9.958	234.135	4.288	249.036	4.466	262.849	2.845	278.247	1.895	
Parks and Natural Resources Fund ³	177.687	3.702	8.298	195.112	3.573	207.530	3.722	219.041	2.371	231.872	1.579	
HECC Collegiate Athletic & Scholarships ⁴	8.240	0.000	0.000	13.007	0.238	13.835	0.248	14.603	0.158	15.458	0.105	
Gambling Addiction ⁴	11.293	0.000	0.000	13.007	0.238	13.835	0.248	14.603	0.158	15.458	0.105	
County Fairs	3.864	0.000	0.000	3.648	0.000	3.648	0.000	3.648	0.000	3.648	0.000	
Other Legislatively Adopted Allocations ⁵	704.779	0.000	0.000	258.600	0.000	258.600	0.000	258.600	0.000	258.600	0.000	
Total Distributions	1,158.171	8.144	18.257	762.704	9.052	795.638	9.449	826.858	5.975	860.220	3.92	
Ending Balance/Discretionary Resources	56.333	16.669	40.333	540.044	14.769	589.894	15.364	635.413	9.830	687.595	6.611	

Note: Some totals may not foot due to rounding.

1. Includes interest earnings on Economic Development Fund and reversions.
2. Eighteen percent of proceeds accrue to the Ed. Stability Fund, until the balance equals 5% of GF Revenues. Thereafter, 15% of proceeds accrue to the Oregon Capital Matching Account.
3. The Parks and Natural Resources Fund Constitutional amendment requires 15% of net proceeds be transferred to this fund.
4. Approximately one percent of net lottery proceeds are dedicated to Collegiate Athletics and Gambling Addiction programs, respectively. Certain limits are imposed by HB 5035 for 2011-13.
5. Includes Debt Service Allocations, Allocations to State School Fund and Other Agency Allocations