

78th OREGON LEGISLATIVE ASSEMBLY – 2016 Session
PRELIMINARY BUDGET REPORT AND MEASURE SUMMARY

MEASURE: HB 4076-B

JOINT COMMITTEE ON WAYS AND MEANS

Prepared By: Bill McGee, Department of Administrative Services

Reviewed By: Doug Wilson, Legislative Fiscal Office

Agency
Higher Education Coordinating Commission

Biennium
2015-17

Budget Summary*

	2015-17 Legislatively Adopted Budget	2016 Committee Recommendation	Committee Change from 2015-17 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 1,659,800	\$ 1,659,800	100.0%
Total	\$ -	\$ 1,659,800	\$ 1,659,800	100.0%

* Excludes Capital Construction expenditures

Revenue Summary

House Bill 4076 is funded with General Fund.

Summary of Education Subcommittee Action

House Bill 4076 requires community colleges to provide support services for students receiving Oregon Promise grants that implement proven multiyear strategies to improve academic success or completion rates. These strategies include a first year experience program in which all Oregon Promise students are required to participate to maintain grant eligibility, creation of a student success team, and professional development to faculty and staff in providing intentional and strategic interventions.

The bill aligns Oregon Promise grade point average requirements with federal financial aid requirements, replacing the 2.5 grade point average included in House Bill 81 (2015) that created the program. It also clarifies that students graduating from private school are eligible for Oregon Promise grants.

A General Fund appropriation of \$1,659,800 is made to the Higher Education Coordinating Commission (HECC) for distribution as grants to the community colleges to support the programs authorized by the bill for a three year period. Funding will be distributed to each community college based on the number of major or primary campuses. Each community college will get one share of the funds, except Portland Community College will receive three additional shares given its size and operation of four major campuses.

Each community college is required to report related expenditures to HECC no later than Nov. 31, 2016. HECC is then required to report to appropriate legislative committee no later than Dec. 31, 2016. Similar reports are required in the Spring of 2017.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 4076-B

Higher Education Coordinating Commission
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 012: State Support to CC's									
Special Payments: Dist to Community Colleges	\$ 1,659,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,659,800		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 1,659,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,659,800		