

**78th OREGON LEGISLATIVE ASSEMBLY – 2016 Session
PRELIMINARY BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 4071-A

JOINT COMMITTEE ON WAYS AND MEANS

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Agency

Department of Consumer and Business Services

Biennium

2015-17

Budget Summary*

	2015-17 Legislatively Adopted Budget	2015-17 Committee Recommendation	Committee Change from 2015-17 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 1,823,000	\$ 1,823,000	100.0%
Other Fund	\$ -	\$ 1,823,000	\$ 1,823,000	100.0%
Total	\$ -	\$ 3,646,000	\$ 3,646,000	100.0%

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

* Excludes Capital Construction expenditures

Revenue Summary

HB 4071 creates a General Fund appropriation of \$1,823,000 to pay for the Compact of Free Association (COFA) Premium Assistance Program. This money is to be deposited into the COFA Premium Assistance Program Fund for the payment of premium and out-of-pocket costs for the program as well as the department’s administrative costs. The \$1,823,000 will then be spent as Other Funds out of the COFA Premium Assistance Program Fund.

Summary of Joint Human Services Subcommittee Action

HB 4071 establishes the COFA Premium Assistance Program administered by the Department of Consumer and Business Services to provide financial assistance for the payment of health care premiums and out-of-pocket costs for Pacific Islanders legally residing in Oregon under the Compact of Free Association (COFA). While the COFA allows these individuals to immigrate to the United States legally without a visa or work permit, they are ineligible for federal health services, including Medicaid. The goal of the COFA Premium Assistance Program is to help the COFA Pacific Islanders to acquire health insurance on the Oregon Health Marketplace and to pay premiums and out-of-pocket costs associated with those plans.

The subcommittee included a one-time General Fund appropriation of \$1,823,000 to be transferred to the COFA Premium Assistance Program Fund, as well as providing an Other Fund limitation for the Department of Consumer and Business services for expenditures from the fund. DCBS anticipates that up to \$1,633,879 will be used to pay for the premium assistance and out-of-pocket costs of the COFA islanders, with \$189,121 used for program administration.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 4071-A

Department of Consumer and Business Services
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE RECOMMENDATION									
SCR 15-01 - Oregon Health Insurance Marketplace									
Personal Services	\$ -	\$ -	\$ 134,411	\$ -	\$ -	\$ -	\$ 134,411	1	0.63
Services and Supplies (Professional Services)	\$ -	\$ -	\$ 54,710	\$ -	\$ -	\$ -	\$ 54,710		
Special Payments - Payments to Individuals	\$ -	\$ -	\$ 1,633,879	\$ -	\$ -	\$ -	\$ 1,633,879		
Acct. 6060 - Intra-Agency General Fund Transfer	\$ 1,823,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,823,000		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 1,823,000	\$ -	\$ 1,823,000	\$ -	\$ -	\$ -	\$ 3,646,000	1	0.63