

**78<sup>th</sup> OREGON LEGISLATIVE ASSEMBLY – 2016 Session  
BUDGET REPORT AND MEASURE SUMMARY**

**MEASURE: HB 4079 C**

**JOINT COMMITTEE ON WAYS AND MEANS**

**Carrier – House: Rep.**

**Carrier – Senate: Sen.**

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**Action:**

**Vote:**

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

**Prepared By:** Matt Stayner, Legislative Fiscal Office

**Reviewed By:** Ken Rocco, Legislative Fiscal Office

**Meeting Date:**

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Agency

Department of Land Conservation and Development

Biennium

2015-17

**Budget Summary\***

	2015-17 Legislatively Adopted Budget	2015-17 Committee Recommendation	Committee Change from 2015-17 Leg. Adopted	
			\$ Change	% Change
General Fund	\$ -	\$ 100,000	\$ 100,000	100.0%
Total	\$ -	\$ 100,000	\$ 100,000	100.0%

**Position Summary**

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

\* Excludes Capital Construction expenditures

**Revenue Summary**

HB 4079 creates a General Fund appropriation of \$100,000 to pay for the cost of carrying out the provisions of the bill

**Summary of Joint Human Services Subcommittee Action**

HB 4079 requires the Land Conservation and Development Commission to establish and implement an affordable housing pilot program; adopting rules to implement that program before July 1, 2017. The bill also provides direction to local governments where pilot projects are sited regarding duties and restrictions of the local government with respect to the project. LCDC is required to report on the progress of the pilot program to the committees of the Legislative Assembly related to housing and human services following the 2016 legislative session and for three consecutive legislative sessions beginning with the 2017 session

The subcommittee included a General Fund appropriation of \$100,000 to the Department of Land Conservation and Development for the purpose of carrying out the applicable provisions of the bill.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 4079**

**Department of Land Conservation and Development**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
<u>SUBCOMMITTEE RECOMMENDATION</u>										
<b>SCR 01-00 - Planning</b>										
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0	0.00
Services and Supplies (Professional Services)	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,000		
Special Payments - Payments to Individuals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>100,000</b>	<b>0</b>	<b>0.00</b>