SB 570	01	General	Lottery Other	Federal		
i		Fund	Funds	Funds	Funds	Description
1(1)	OBDD				61 227	Technical adjustment
1(2)	OBDD			443,641	01,227	Technical adjustment
1(3)(a)	OBDD	(1,328,407)		443,041		Debt Service
1(3)(b)	OBDD	(1,328,407)		1,330,500		Debt Service
1(4)	OBDD		400,000	1,330,300		Port Orford Cannery Building
1(5)	OBDD		260,514			Seismic rehab grants
1(6)	OBDD		100,000			Willamette Valley Intermodal Hub Feasibility Study
1(7)	OBDD		200,000			
1(8)	OBDD		200,000	1		Oregon Wave Energy Trust  American Manufacturing Innovation District
2				1	7 120 222	·
	ODE	(51.450)			7,130,223	Charter Schools Grants
3	ODE	(51,458)				Breakfast and Summer Food Programs
4	ODE	51,458				Administration of Farm-to-School
5	ODE				1,160,860	Child Nutrition Grants
6	ODE			515,200		Hospital Program
7	DPSST			959,000		Oregon Center for Policing Excellence
8	Forestry	23,115,122				2015 Fire Costs
9	Forestry			56,334,408		2015 Fire Costs
10	Emergency Board	(2,054,823)				Disappropriation of SPA for 2015 Fire Costs
11	Aviation			265,000		Grant Management Software
12(1)	ODOT			6,231,467		2015 Fire Costs
12(2)	ODOT			32,257		Technical Adjustment
12(3)	ODOT				106,176	Technical Adjustment
12(4)	ODOT			(23,884)		Technical Adjustment
12(5)	ODOT			(315)		Technical Adjustment
12(6)	ODOT				(395)	Technical Adjustment
12(7)	ODOT			(7,423)		Technical Adjustment
12(8)	ODOT				(105,544)	Technical Adjustment
12(9)	ODOT			(635)		Technical Adjustment
12(10)	ODOT				(237)	Technical Adjustment
13	ODOT			(1,354,734)		Bond Issuance Costs - Technical Adjustment
14(1)	ODOT			653,540		Bond Issuance Costs - Technical Adjustment
14(2)	ODOT			226,194		Bond Issuance Costs - Technical Adjustment
14(3)	ODOT			475,000		Bond Issuance Costs - Technical Adjustment
15(1)	ODOT	(5,194,781)				Debt Service Savings
15(2)	ODOT	(47,835)				Completion of DMV/ODVA Information Sharing Project
16	OMD			2,442,000		2015 Fire Costs
17(1)	DSL			85,919		Capital Improvements
17(2)	DSL			•	214.502	EPA Grant
18(1)	DSL			(176,890)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Technical Adjustment
18(2)	DSL			176,890		Technical Adjustment
19(1)	CJC			370,000		Technical Adjustment
19(2)	CJC			1.0,000	(370,000)	Technical Adjustment
20(1)	DOJ			254,493	(570,000)	Titan Fusion Center
20(1)	DOJ			129,405		Traffic Safety Resource Coordinator
20(2)	DOJ			184,714		Marijuana Attorney
20(3)	DOJ			104,/14	12 612 260	Victims of Crime Grant
20(4)	503				12,013,308	victinis of Grante Grant

SB 57	01	General	Lottery	Other	Federal	
		Fund	Funds	Funds	Funds	Description
20(5)	DOJ	676,971				Elder Abuse Prevention Program
21(1)	DOR			(500,000)		Core System Replacement Project
22(1)	DOR			(500,000)		Property Tax Division Adjustment for Available Revenues
22(2)	DOR	(373,841)				Senior Property Tax Deferral Program Technical Adjustment
22(3)	DOR	1,360,125				Backfund Other Funds Shortfall
22(4)	DOR			760,650		Recreational Marijuana Program
22(5)	DOR			1,292,157		Recreational Marijuana Program
23	OST			(500,000)		West Coast Infrastructure Exchange
24(1)	PERS			100,000		Secretary of State Audit Charges
24(2)	PERS			6,601,170		State Government Service Charges
25	OHCS	2,727,660				Foreclosure Avoidance Program
26	ODVA				499,999	Veterans Transportation
27	DLCD			216,000		Pre-disaster Mitigation Planning Grant
28	ODE			2,030,515		Deferred Maintenance at the Oregon School for the Deaf
29(1)	ODE		(841,532)			Debt Service Technical Adjustment
29(2)	ODE		841,532			Debt Service Technical Adjustment
30(1)	ODE	5,300,000				Oregon Prekindergarten Program
30(2)	ODE	5,393,340				Early Intervention and Early Childhood Education Programs
30(3)	ODE	3,130,000				Assessment and Accountability Unit Funding
30(4)	ODE	(930,000)				Assessment and Accountability Unit Funding
30(5)	ODE				3,971,397	Assessment and Accountability Unit Funding
30(6)	ODE				(2,000,000)	Assessment and Accountability Unit Funding
30(7)	ODE	(2,000,000)				Transfer of STEM Funds From ODE To HECC
31(1)	HECC	2,000,000				Transfer of STEM Funds From ODE To HECC
31(2)	HECC	1,900,000				New Labor Contracts
31(3)	HECC	1,800,000				Umpqua Community College
31(4)	HECC	4,250,000				Umpqua Community College - Snyder Hall
32(1)	OSP			6,911,613		2015 Fire Costs
32(2)	OSP	1,259,125				2015 Fire Costs
32(3)	OSP	61,091				2015 Fire Costs
33(1)	DPSST				2,497,563	High Intensity Drug Traffiking Area Program
33(2)	DPSST			2,790,195		Six Additional Training Classes
34(1)	CRGC	11,308				Match the State of Washington Funding
34(2)	CRGC			(5,000)		Technical Adjustment
35(1)	BOLI				2,696	Technical Adjustment
35(2)	BOLI			206,871		Technical Adjustment
35(3)	BOLI	(113,604)				Technical Adjustment
36(1)	DAS			(26,366)		Technical Adjustment
36(2)	DAS			(32,520)		Technical Adjustment
36(3)	DAS			(1,629)		Technical Adjustment
36(4)	DAS			(8,529)		Technical Adjustment
36(5)	DAS			(30,196)		Technical Adjustment
36(6)	DAS			(640,254)		Technical Adjustment
36(7)	DAS			(14,582)		Technical Adjustment
36(8)	DAS			754,076		Technical Adjustment
37	Dept. of Ag				175,000	Wolf Depredation Compensation Claims and Nonlethal Prevention
38	DEQ	100,000				Harmful Algae Bloom Monitoring and Testing

SB 5701		General	Lottery Other	Other	Federal	
		Fund	Funds	Funds	Funds	Description
39	OWEB		57,452			M76 Funds - OWEB Operations
40(1)	Emergency Board	(1,373,879)				Disappropriation of SPA for HECC - Additional Funds for TRUs
40(2)	Emergency Board	(1,836,836)				Disappropriation of SPA for DOR Property Tax Program
41(1)	Emergency Board	3,000,000				SPA for DOC - Deer Ridge Correctional Institute
42(1)	Emergency Board	2,000,000				SPA for DOC - Behavioral Health Unit at OSP
43	Emergency Board	(9,999,853)				Disappropriation of SPA for Collective Bargaining for Workers that aren't State Employees
44	ODFW			180,000		Sage Grouse Initiative Program
45(1)	OJD			5,330,000		State Court Technology Fund increase for increased utilization of eFiling system.
45(2)	OJD			45,000		Lane County Courthouse bond cost of issuance
45(3)	OJD			2,800,000		Design of Lane County Courthouse
46(1)	Judicial Fitness	172,000				Extraordinary Expenses
46(2)	OJD	630,000				Judicial Compensation
46(3)	OJD	200,000				Legal Aid - Services Related to Housing Issues
47(1)	DOC	2,558,694				Deer Ridge Correctional Institute
47(2)	DOC	800,454				Behavioral Unit - Ops
47(3)	DOC	2,339,103				Behavorial Unit - S&S/CO for Modular Building and Internal Remodel
47(4)	DOC			2,094,636		Junction City Unused Bond Proceeds and COI Repurposed for Debt Service
47(5)	DOC	(1,009,135)				Phase-out of One-time Program
48	DCBS			172,026		Position Reclassifications
49	DCBS			379,219		Four Positions in Building Codes
50(1)	OHA	(18,266,398)				OHA Rebalance
50(2)	OHA	20,036,768				OHA Rebalance
50(3)	OHA	(4,147,413)				OHA Rebalance
51(1)	OHA	(3,094)				OHA Rebalance
51(2)	OHA	(552,592)				OHA Rebalance
51(3)	OHA	(300,000)				OHA Rebalance
51(4)	OHA	(106,320)				OHA Rebalance
51(5)	OHA	(87,673)				OHA Rebalance
51(6)	OHA	(200,000)				OHA Rebalance
51(7)	OHA	(216,365)				OHA Rebalance
51(8)	OHA	(180,000)				OHA Rebalance
51(9)	OHA	(100,000)				OHA Rebalance
51(10)	OHA	(238,276)				OHA Rebalance
52(1)	OHA			74,003,062		OHA Rebalance
52(2)	OHA			6,030,760		OHA Rebalance
52(3)	OHA			2,687,836		OHA Rebalance
52(4)	OHA			4,147,413		OHA Rebalance
53(1)	OHA				963,252,188	OHA Rebalance
53(2)	OHA				16,258,542	OHA Rebalance
54(1)	OHA			631,544		OHA Rebalance
54(2)	OHA			219,256		OHA Rebalance
54(3)	OHA			(631,544)		OHA Rebalance
54(4)	OHA			(219,256)		OHA Rebalance
55(1)	DHS	4,781,230		3,325,716	3,023,140	DHS Rebalance
55(2)	DHS	(34,053,043)		291,144	10,276,461	DHS Rebalance
55(3)	DHS	66,633,029		17,160,303	231,588,315	DHS Rebalance
55(4)	DHS	(839,543)				Debt Service Adjustment

SB 570	01	General	Lottery	Other	Federal	
		Fund	Funds	Funds	Funds	Description
55(5)	DHS			(810,104)		DHS Rebalance
56(1)	Forestry	(238,581)				Debt Service Savings
56(2)	Forestry			(726,392)		Debt Service Savings
57	Employment					Technical Adjustment
58	WRD	705,288				Greater Harney Valley Groundwater Study
59	PDSC	18,834				Technical Adjustment for state government service charges
60	OHA	900,000				Extending Medical Assistance to Children not Currently Eligible
61(1)	Comm. For the Blind	680,109				Purchase Vending Machine Equipment
61(2)	Comm. For the Blind			199,049		Purchase Vending Machine Equipment
61(3)	Comm. For the Blind				3,248,343	Purchase Vending Machine Equipment
62	DHS	130,000				Food Bank Truck
63	Emergency Board	(120,000,000)				Disappropriation of Employee Compensation SPA
64(1)	OHCS	10,000,000				Homeless Prevention and Assistance Services
64(2)	OHCS			8,000,000		Emergency Housing Assistance Program
65(1)	LAC	4,645,896				Legislative Branch Rebalance
65(2)	LAC	(2,409,901)				Legislative Branch Rebalance
65(3)	Assembly	(1,073,181)				Legislative Branch Rebalance
65(4)	Assembly	(47,875)				Legislative Branch Rebalance
65(5)	Assembly	(611,818)				Legislative Branch Rebalance
65(6)	Leg. Counsel	(422,416)				Legislative Branch Rebalance
65(7)	Leg. Fiscal	(105,588)				Legislative Branch Rebalance
65(8)	Leg. Revenue	24,883				Legislative Branch Rebalance
65(9)	LAC	,		2,409,941		Legislative Branch Rebalance
65(10)	LAC			300,000		Expenses for the Oregon History Gateway
65(11)	LAC			25,000		Expenses for the Oregon Capitol Foundation Operations
64(12)	LAC			460,000		Cost of Issuance for Capitol Repairs and Improvements
66	OLCC			1,117,762		Costs Associatied with Marijuana Programs
67	Forestry	704,286		_,,		Procurement and Payment System Replacement
68	Forestry	,=		813,594		Procurement and Payment System Replacement
69	TSPC			200,000		Technical Adjustment
70(1)	DAS			12,171,544		DAS IT Reorganization
70(2)	DAS			29,841,240		DAS IT Reorganization
70(3)	DAS			(39,863,385)		DAS IT Reorganization
70(4)	DAS			474,682		DAS IT Reorganization
70(5)	DAS			644,351		DAS IT Reorganization
70(3)	DAS			(196,206)		Delays in Implementation of SB 55 (2015)
72(1)	DAS	650,000		(150,200)		Bus Passes for State Employees
72(1)	DAS	500,000				Willamette Falls Locks
72(2)	DAS	500,000				Cornelius Place Project
72(4)	DAS	1,000,000				Medford Holly Theater
72(5)	DAS	250,000				Commercial Drivers License Loans
72(6)	DAS	200,000				Douglas County Public Safety Cost Reimbursement
72(0)	DAS	300,000				Development of Cully Park
72(7)	DAS	200,000				Portland Playhouse Rennovation/Restoration
73(1)	HECC	100,000				OSU - Endophyte Research
73(1)	HECC	800,000				OSU - Northwest National Marine Renewable Energy Center
73(2)	HECC	100,000				ALS Scholarship
/3(3)	TILCC	100,000				ALS SCHOOLSTHP

Pub.   Pub.   Pub.   Pub.   Pub.   Pub.   Pub.   Pub.   Gyray Moth Facication	SB 5701		General	Lottery	Other	Federal	
			Fund	-	Funds	Funds	Description
	74(1)	Dept. of Ag.	539.338				
Proc	. ,		200,000			1.700.000	,, ,
For   Full			230.000			,,	
78         ODE - SSR         3,953,333         Net-zero Transfer of General Fund and Lottory Funds           80         ODE         17,540,357         Disappropriate SIA wite Dellevery Preschool Program           80         ODE         17,540,357         Mixed Dellevery Preschool Program           81         Emergency Board         (6,865,921)         Desparporations Explored           82         HTCC         95,000         GOA (College Beatlines)           84         CEO         5,505,280         Statewide Longitudinal Data System           84         CEO         5,505,280         Statewide Longitudinal Data System           84(1)         ODI         400,000         Cultural Compeled Finger Finger           84(2)         ODI         400,000         Watershed Conservation Operating Fund Distribution           84(3)         ODI         Watershed Conservation Operating Fund Distribution           84(2)         ODIOW         Watershed Conservation Operating Fund Distribution           84(3)         PER         1,255,601         Market and Conservation Operating Fund Distribution           84(2)         PERS         1,255,601         Market and Conservation Operating Fund Distribution           84(2)         PERS         1,255,601         Market and Conservation Operating Fund Distribution	76	PUC	·		170,226		,
	77	ODE - SSF	(39,553,391)				Net-zero Transfer of General Fund and Lottery Funds
BI	78	ODE - SSF		39,553,391			Net-zero Transfer of General Fund and Lottery Funds
Section	79	Emergency Fund	(17,540,357)				Disappropriate SPA - Mixed Delivery Preschool Program
HECC	80	ODE	17,540,357				Mixed Delivery Preschool Program
84	81	Emergency Board	(6,865,921)				Disappropriate SPA - College Readiness
Section	82	HECC	• • • • • • • • • • • • • • • • • • • •		804,506		Cost of Issuing Bonds
S	83	ODE	95,000				World of Speed Program
86(1)         OSP         Watershed Conservation Operating Fund Distribution           86(2)         ODFW         Watershed Conservation Operating Fund Distribution           86(3)         Dept. of Ag         Watershed Conservation Operating Fund Distribution           86(4)         DEQ         Watershed Conservation Operating Fund Distribution           87         Emergency Board         2,000,000         Additional for General Purpose Emergency Fund           88         OHCS         2,554,868         Bond Proceeds and Cost of Issuance for Affordable Housing           89(1)         PERS         1,255,601         Individual Count Program Project           90         DOR         874,747         Core System Relacement Project           91         DOOT         300,000         Relief Nursuries           92         ODE         300,000         Relief Nursuries           93         OMD         300,000         Cost of Issuance for Training Facility           94(1)         DOI         1,161,194         Debt Service for CSEAS           95(1)         DOI         3,688,760         CSEAS - Bond Proceeds           95(2)         DOI         3,688,760         CSEAS - Bond Proceeds           97         DHS         7,590,000         Student Transitional Services and Supports <td>84</td> <td>CEO</td> <td>5,505,280</td> <td></td> <td></td> <td></td> <td>Statewide Longitudinal Data System</td>	84	CEO	5,505,280				Statewide Longitudinal Data System
86(3)         Dept. of Ag         Watershed Conservation Operating Fund Distribution           86(3)         Dept. of Ag         Watershed Conservation Operating Fund Distribution           86(4)         DEQ         Watershed Conservation Operating Fund Distribution           87         Emergency Board         2,000,000         Additional Funds for General Purpose Emergency Fund           88         OHCS         2,554,868         Bond Proceeds and Cost of Issuance for Affordable Housing           89(1)         PERS         1,255,601         Individual Account Program Project           90         DOR         874,747         Core System Replacement Project           91         ODOT         2,051,804         Juntur Road Project           92         ODE         300,000         Relief Nursuries           93         OMD         1,61,194         Debt. Service for CSEAS           94(1)         DOI         1,61,194         Debt. Service for CSEAS           95(2)         DOI         3,686,760         CSEAS - Bond Proceeds           95(2)         DOI         3,086,760         CSEAS - Bond Proceeds           96         DHS         40,872,55d         Moderate Eligibility Determination System - Bond Proceeds           97         DHS         40,872,55d         Student Transit	85	ODE	400,000				
86(3)         Dept. of Ag         Watershed Conservation Operating Fund Distribution           86(4)         DEQ         Watershed Conservation Operating Fund Distribution           87         Emergency Board         2,000,000         Additional Funds for General Purpose Emergency Fund           88         OHCS         2,554,868         Bond Proceeds and Cost of Issuance for Affordable Housing           89(1)         PERS         1,255,001         Individual Account Program Project           89(2)         PERS         1,659,976         Technology Debt Project           90         DOR         2,751,804         Juntural Road Project           91         ODT         2,051,804         Juntural Road Project           92         ODE         300,000         Relief Nursuries           93         OMD         80,000         Cost Issuance for Training Facility           94(1)         DOI         1,61,194         Debt Service for CSEAS           95(1)         DOI         34,683         Debt Service for CSEAS           95(1)         DOI         40,812,33         Integrated Eligibility Determination System-Bond Proceeds           96         DHS         40,822,33         Integrated Eligibility Determination System-Bond Proceeds           97         DHS         40,822,34	86(1)	OSP					Watershed Conservation Operating Fund Distribution
88(4)         DEC         Watershed Conservation Operating Fund Distribution           87         Emergency Board         2,000,000         Additional Funds for General Purpose Emergency Fund           88         OHCS         2,554,868         Bond Proceeds and Cost of Issuance for Affordable Housing           89(1)         PERS         1,255,501         Individual Account Program Project           90         DOR         874,747         Core System Replacement Project           91         ODOT         300,000         Relef Nursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DO         1,161,194         Debt Service for CEAS           95(2)         DOI         34,683         Debt Service for CEAS           95(2)         DOI         3,086,760         CSEAS Bond Proceeds           95(2)         DOI         4,0872,653         Integrated Eligibility Determination System - Bond Proceeds           96         DHS         7,990,000         Integrated Eligibility Determination System - Bond Proceeds           98         CEB         1,000,000         Student Transitional Services and Supports           100         HECC         5,000         Student Transitional Services and Supports           101 <td< td=""><td>86(2)</td><td>ODFW</td><td></td><td></td><td></td><td></td><td>Watershed Conservation Operating Fund Distribution</td></td<>	86(2)	ODFW					Watershed Conservation Operating Fund Distribution
87         Emergency Board         2,000,000         Additional Funds for General Purpose Emergency Fund           88         OHCS         2,554,868         Bond Proceeds and Cost of Issuance for Affordable Housing           89(1)         PERS         1,255,601         Individual Account Program Project           89(2)         PERS         1,659,976         Technology Debt Project           90         DOR         874,747         Core System Replacement Project           91         ODOT         2,051,804         Juntura Road Project           92         ODE         300,000         Relief Nursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DOI         3,161,194         Debt Service for CSEAS           95(1)         DOI         34,683         Debt Service for CSEAS           95(1)         DOI         3,686,760         CSEAS - Bond Proceeds           95(2)         DOI         4,082,760         CSEAS - Bond Proceeds           96         DHS         4,082,253         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         4,082,256         Student Transitional Services and Supports           98         CEIB         1,000,000         Stu	86(3)	Dept. of Ag					Watershed Conservation Operating Fund Distribution
88         OHCS         2,554,868         Bond Proceeds and Cost of Issuance for Affordable Housing           89(1)         PERS         1,255,601         Individual Account Progret           90         DOR         874,747         Core System Replacement Project           91         ODOT         2,051,804         Junuar Road Project           92         ODE         300,000         Relief Nursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DOI         1,161,194         Debt Service for CSEAS           94(2)         DOI         34,683         Debt Service for CSEAS           95(2)         DOI         34,683         Debt Service for CSEAS           95(2)         DOI         3,086,760         CSEAS-Bond Proceeds           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,563 integrated Eligibility Determination System - Bond Proceeds           100         HECC         5,000         Student Transitional Services and Supports           101         HECC         32,000         Student Transitional Services and Supports           102         DE         1,400,000         Student Transitional Serv	86(4)	DEQ					Watershed Conservation Operating Fund Distribution
88         OHCS         2,554,868         Bond Proceeds and Cost of Issuance for Affordable Housing           89(1)         PERS         1,555,976         Technology Obeh Project           90         DOR         874,747         Core System Replacement Project           91         ODOT         2,051,804         Juntura Road Project           92         ODE         300,000         Relief Nursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DOI         1,161,194         Debt Service for CSEAS           94(2)         DOI         34,683         Debt Service for CSEAS           95(1)         DOI         34,683         Debt Service for CSEAS           95(2)         DOI         3,085,760         CSEAS - Bond Proceeds           95(2)         DOI         40,872,563         Integrated Eligbility Determination System - Bond Proceeds           96         DHS         1,000,000         Student Transitional Services and Supports           98         OEIB         1,000,000         Student Transitional Services and Supports           100         HECC         325,000         Student Transitional Services and Supports           101         HECC         325,000         Student Transitiona	87	Emergency Board	2,000,000				Additional Funds for General Purpose Emergency Fund
89(2)         PERS         1,659,976         Technology Debt Project           90         DOR         874,747         Core System Replacement Project           91         ODOT         2,051,804         Juntura Road Project           92         ODE         300,000         Relief Mursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DOJ         1,161,194         Debt Service for CSEAS           94(2)         DOJ         34,683         Debt Service for CSEAS           95(1)         DOJ         123,240         Cost of Issuance for CSEAS           95(2)         DOJ         3,086,760         CSEAS - Bond Proceeds           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,563         Integrated Eligibility Determination System - Bond Proceeds           99         HECC         50,000         Student Transitional Services and Supports           101         HECC         1,000,000         Student Transitional Services and Supports           102         DE         1,400,000         Student Transitional Services and Supports           103         DE         50,000         Student Transitiona	88				2,554,868		Bond Proceeds and Cost of Issuance for Affordable Housing
90         DOR         874,747         Core System Replacement Project           91         ODOT         2,051,804         Juntura Road Project           92         ODE         300,000         Relief Nursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DOJ         1,161,194         Debt Service for CSEAS           94(2)         DOJ         34,683         Debt Service for CSEAS           95(1)         DOJ         34,683         Debt Service for CSEAS           95(1)         DOJ         3,086,760         CSEAS—Bond Proceeds           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,563         Integrated Eligibility Determination System           98         OEIB         1,000,000         Student Transitional Services and Supports           99         HECC         50,000         Student Transitional Services and Supports           101         HECC         325,000         Student Transitional Services and Supports           102         ODE         1,400,000         Student Transitional Services and Supports           103         OBE         50,000         Student Transitional Servi	89(1)	PERS			1,255,601		Individual Account Program Project
91         ODOT         2,051,804         Juntura Road Project           92         ODE         300,000         Relief Nursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DOJ         1,161,194         Debt Service for CSEAS           94(2)         DOJ         34,683         Debt Service for CSEAS           95(1)         DOJ         123,240         Cost of Issuance for CSEAS           95(2)         DOJ         3,086,760         CSEAS - Bond Proceeds           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,563         Integrated Eligibility Determination System           98         OEB         1,000,000         Student Transitional Services and Supports           99         HECC         50,000         Student Transitional Services and Supports           101         HECC         1,200,000         Student Transitional Services and Supports           102         ODE         1,400,000         Student Transitional Services and Supports           103         OBE         50,000         Student Transitional Services and Supports           104         ODE         260,000         Burnt	89(2)	PERS			1,659,976		Technology Debt Project
92         ODE         300,000         Relief Nursuries           93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DOI         1,161,194         Debt Service for CSEAS           94(2)         DOI         34,683         Debt Service for CSEAS           95(1)         DOI         3,086,760         CSEAS - Bond Proceeds           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,563         Integrated Eligibility Determination System - Bond Proceeds           98         OEIB         1,000,000         Student Transitional Services and Supports           99         HECC         50,000         Student Transitional Services and Supports           100         HECC         325,000         Student Transitional Services and Supports           101         HECC         325,000         Student Transitional Services and Supports           102         ODE         1,400,000         Student Transitional Services and Supports           103         ODE         50,000         Student Transitional Services and Supports           104         ODE         3,974,842         Youth Marilipana-use Prevention Pilot Program           105         <	90	DOR			874,747		Core System Replacement Project
93         OMD         80,000         Cost of Issuance for Training Facility           94(1)         DDJ         1,161,194         Debt Service for CSEAS           94(2)         DOJ         34,683         Debt Service for CSEAS           95(1)         DOJ         34,683         Debt Service for CSEAS           95(2)         DOJ         3,086,760         CSEAS - Bond Proceeds           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,563         Integrated Eligibility Determination System           98         OEIB         1,000,000         Student Transitional Services and Supports           100         HECC         50,000         Student Transitional Services and Supports           101         HECC         325,000         Student Transitional Services and Supports           102         ODE         3,000         Student Transitional Services and Supports           103         ODE         50,000         Student Transitional Services and Supports           104         ODE         260,000         Burnt River Integrated Agriculture Science Research Ranch           105         OHA         2,000,000         Medicaid Primary Care Loan Repayment Program           106	91	ODOT			2,051,804		Juntura Road Project
94(1)         DOJ         1,161,194         Debt Service for CSEAS           94(2)         DOJ         34,683         Debt Service for CSEAS           95(1)         DOJ         123,240         Cost of Issuance for CSEAS           95(2)         DOJ         3,086,760         CSEAS - Bond ProceedS           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,553         Integrated Eligibility Determination System - Bond Proceeds           98         OCIB         1,000,000         Student Transitional Services and Supports           99         HECC         50,000         Student Transitional Services and Supports           100         HECC         1,200,000         Student Transitional Services and Supports           101         HECC         3,25,000         Student Transitional Services and Supports           102         ODE         1,400,000         Student Transitional Services and Supports           103         ODE         50,000         Student Transitional Services and Supports           104         ODE         50,000         Student Transitional Services and Supports           105         OHA         3,974,842         Youth Marijuana-use Prevention Pilot Program <t< td=""><td>92</td><td>ODE</td><td>300,000</td><td></td><td></td><td></td><td>Relief Nursuries</td></t<>	92	ODE	300,000				Relief Nursuries
94(2)         DOJ         34,683         Debt Service for CSEAS           95(1)         DOJ         123,240         Cost of Issuance for CSEAS           95(2)         DOJ         3,086,760         CSEAS - Bond Proceeds           95(2)         DHS         3,086,760         CSEAS - Bond Proceeds           97         DHS         40,872,563         Integrated Eligibility Determination System           98         OEIB         1,000,000         Student Transitional Services and Supports           100         HECC         50,000         Student Transitional Services and Supports           101         HECC         325,000         Student Transitional Services and Supports           101         HECC         325,000         Student Transitional Services and Supports           102         ODE         1,400,000         Student Transitional Services and Supports           103         ODE         50,000         Student Transitional Services and Supports           104         ODE         260,000         Burnt River Integrated Agriculture Science Research Ranch           105         OHA         3,974,842         Youth Marijuana-use Prevention Pilot Program           106         OHA         2,000,000         Medicaid Primary Care Loan Repayment Program           107	93	OMD			80,000		Cost of Issuance for Training Facility
95(1)         DOJ         123,240         Cost of Issuance for CSEAS           95(2)         DOJ         3,086,760         CSEAS - Bond Proceeds           96         DHS         7,590,000         Integrated Eligibility Determination System - Bond Proceeds           97         DHS         40,872,563         Integrated Eligibility Determination System           98         OEIB         1,000,000         Student Transitional Services and Supports           99         HECC         50,000         Student Transitional Services and Supports           101         HECC         1,200,000         Student Transitional Services and Supports           102         ODE         1,400,000         Student Transitional Services and Supports           103         ODE         50,000         Student Transitional Services and Supports           104         ODE         260,000         Student Transitional Services and Supports           105         OHA         3,974,842         Youth Marilipana-use Prevention Pilot Program           106         OHA         2,000,000         Medicaid Primary Care Loan Repayment Program           107         Forestry         45,000         Cost of Issuance - East Lane Warehouse           108(1)         DCBS         (321,655)         Position Adjustments	94(1)	DOJ	1,161,194				Debt Service for CSEAS
95(2) DOJ 3,086,760 CSEAS - Bond Proceeds 96 DHS 7,590,000 Integrated Eligibility Determination System - Bond Proceeds 97 DHS 40,872,563 Integrated Eligibility Determination System - Bond Proceeds 98 OEIB 1,000,000 Student Transitional Services and Supports 99 HECC 50,000 Student Transitional Services and Supports 100 HECC 1,200,000 Student Transitional Services and Supports 101 HECC 325,000 Student Transitional Services and Supports 102 ODE 1,400,000 Student Transitional Services and Supports 103 ODE 50,000 Student Transitional Services and Supports 104 ODE 50,000 Student Transitional Services and Supports 105 OHA 3,974,842 Youth Marijuana-use Prevention Pilot Program 106 OHA 2,000,000 Medicaid Primary Care Loan Repayment Program 107 Forestry 45,000 Cost of Issuance - East Lane Warehouse 108(1) DCBS (321,655) Position Adjustments 108(2) DCBS (6,400,000) Rebalance 109(3) DCBS (6,400,000) SPA - Malheur National Wildlife Refuge 110 DAS 453,681 Human Resources Information System Project	94(2)	DOJ	34,683				Debt Service for CSEAS
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108(3)DCBS1,732,528Marketing and Outreach for the Oregon Health Insurance Marketplace109(1)Emergency Board2,000,000SPA - Malheur National Wildlife Refuge110DAS453,681Human Resources Information System Project	108(1)	DCBS			(321,655)		Position Adjustments
109(1)Emergency Board2,000,000SPA - Malheur National Wildlife Refuge110DAS453,681Human Resources Information System Project	108(2)				(6,400,000)		Rebalance
110 DAS 453,681 Human Resources Information System Project	108(3)	DCBS			1,732,528		Marketing and Outreach for the Oregon Health Insurance Marketplace
· · · · · · · · · · · · · · · · · · ·		Emergency Board	2,000,000				· · · · · · · · · · · · · · · · · · ·
111 DAS 3,059,680 Warrenton Dock - Bond Proceeds					453,681		Human Resources Information System Project
	111	DAS			3,059,680		Warrenton Dock - Bond Proceeds

SB 5701		General	Lottery	Other	Federal	
		Fund	Funds	Funds	Funds	Description
112	DAS			55,000		Cost of Issuance - Oregon State Fair Council
113	OSP	1,000,000				Firearms Instant Check System Increased Capacity
114	SOS	347,900				Replacement of the ORESTAR Election Night Reporting module
115	DEQ	2,500,000				Expansion of the Air Toxics Program
116	Salary Adjustment	119,756,651	3,178,912	107,806,799	56,024,949	Distribution of Employee Compensation SPA and POB adjustments
	Total	63,917,979	43,750,269	353,315,713	1,352,201,336	