

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1597 - 2

78th Oregon Legislative Assembly – 2016 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:
Program change measure.

Government Unit(s) Affected:
Oregon State Treasurer; Oregon Judicial Department; Department of Administrative Services; Legislative Committee Administration; Oregon Liquor Control Commission; Oregon Health Authority; and Department of Revenue.

Summary of Expenditure Impact: See analysis

Local Government Mandate:
This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This measure implements statutory changes necessary to support the 2015-17 legislatively adopted budget and to clarify the application of statutes. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds. The measure, however, is necessary to achieve a balanced budget for the 2015-17 biennium. The measure has an emergency clause and is effective on passage.

The fiscal or budgetary impacts of provisions of this measure are contained in SB 5701 (budget reconciliation) and HB 5201 (Lottery Fund allocation) for the 2015-17 biennium.

The single Other Funds transfer provided in this measure is one-time in nature and only applies to the 2015-17 biennium.

This measure is the Joint Committee on Ways and Means program change bill. Similar measures are introduced and become law each legislative session. This measure, relating to state financial administration, is not an appropriation bill and therefore does not include the appropriation of funds.

The following table summarizes, by section and agency, the fiscal impact of this measure:

Section/Gov't Unit	Program Change	Fiscal Impact
§1-4 Oregon Judicial Department	Corrects Oregon Courthouse Capital Construction and Improvement Fund program statutes to apply program criteria and requirements to courthouse projects funded in the 2015-17 biennium.	No Fiscal

§5 Oregon State Treasury/ Department of Administrative Services/ Legislative Fiscal Office	State Debt Policy Advisory Commission documentation and reporting.	No Fiscal
§6-8 Department of Administrative Services	Removes provision of ORS 565.495(5) that requires the Department of Administrative Services to treat any General Fund appropriation made to DAS for the benefit of the Oregon State Fair as a loan that is to be repaid by the Oregon State Fair Council. The 2015-17 Legislatively Adopted Budget for the Department of Administrative Services included \$1,015,299 General Fund for the Oregon State Fair.	No Fiscal
§9 Oregon Judicial Department	Combines Judicial Department technology fee revenues received prior to July 1, 2013, with revenues received and deposited into the State Court Technology Fund (SCTF) beginning on that date. Transfers legacy fee revenues to SCTF on June 30, 2016.	Internal transfer of \$1,045,987 Other Funds
§10 Higher Education Coordinating Commission	With the establishment of the Higher Education Coordinating Commission (HECC), authority for active projects financed with Section XI-G bonds issued by the State had to be transferred from the former Department of Community Colleges and Workforce Development to HECC. One of the projects for Clackamas Community College was inadvertently not included in the transfer made by HB 2408 during the 2015 legislative session.	No Fiscal
§11-14 Oregon Judicial Department	Judicial Salaries - Increases judges' annual salaries by \$5,000 on January 1, 2017. The fiscal impact will be \$2,520,000 General Fund in the 2017-19 biennium.	\$630,000 General Fund
§15 Legislative Administration Committee	Creates a new Treasury Fund for the Legislative Administration Committee to receive funds from the Oregon State Capitol Foundation for the History Gateway.	No fiscal impact.

Section/Gov't Unit	Program Change	Fiscal Impact
§16 Legislative Administration Committee	Creates a new Treasury Fund for the Legislative Administration Committee to receive funds from the Oregon State Capitol Foundation for operating expenses.	No fiscal impact.
§17 Oregon Liquor Control Commission/ Oregon Health Authority/ Department of Revenue	Transfers Liquor Fund revenue to the Oregon Health Authority to fund a youth marijuana-use prevention pilot program. Specifies that the money is to be repaid with 2% interest by September 30, 2017.	\$3,974,842 Other Funds
§18-19 Education Stability Fund	Directs declared earnings from Oregon Growth Account investments to be distributed by the same formula applied to earnings on other moneys in the Education Stability Fund.	No Fiscal
§20	Emergency Clause.	--