MEMORANDUM

Legislative Fiscal Office 900 Court St. NE, Room H-178 Salem, Oregon 97301 Phone 503-986-1828 FAX 503-373-7807

To: Capital Construction Subcommittee

From: Ken Rocco, Legislative Fiscal Office

(503) 986-1844

Date: February 24, 2016

Subject: Program Change – SB 1597

Work Session Recommendations

Senate Bill 1597 relates to state financial administration. An amendment replaces the bill. The amended version is referred to as the "Program Change" bill. The bill has an emergency clause and is effective on passage.

The amended version of the bill implements statutory changes necessary to support the 2015-17 legislatively adopted budget and to clarify the application of statutes. The bill is not an appropriation bill and therefore does not include the appropriation of funds.

The bill is necessary to achieve a balanced budget for the 2015-17 biennium. The budgetary impacts of provisions of this measure are contained in SB 5701, which is the budget reconciliation bill for the 2015-17 biennium and HB 5201, the Lottery and Criminal Fines Account allocation(s) bill.

The Work Session packet includes a preliminary staff measure summary and fiscal impact statement. This packet is available on the Oregon Legislative Information System (OLIS). A revenue impact statement is being prepared for the bill.

Amendment

The Legislative Fiscal Office recommendation, as outlined in the fiscal impact statement, replaces the bill.

Motion #1: Move the -2 amendment to SB 1597.

Measure as Modified

The measure, as amended, is recommended to be moved to the full Committee on Joint Ways and Means.

Motion #2: Move SB 1597 to the full committee with a "do pass" recommendation, as modified.

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