

78th OREGON LEGISLATIVE ASSEMBLY – 2016 Session
PRELIMINARY BUDGET REPORT AND MEASURE SUMMARY

MEASURE: HB 4113-B

JOINT COMMITTEE ON WAYS AND MEANS

Prepared By: Cathleen Connolly, Department of Administrative Services

Reviewed By: Matt Stayner, Legislative Fiscal Office

Agency

Water Resources Department

Biennium

2015-17

Budget Summary*

	2015-17 Legislatively Approved Budget	2016 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	<u>\$ 0</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>100.0%</u>
Total	<u>\$ 0</u>	<u>\$ 25,000</u>	<u>\$ 25,000</u>	<u>100.0%</u>

Position Summary

Authorized Positions	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00

*Excludes Capital Construction expenditures

Revenue Summary

House Bill 4113 appropriates \$25,000 General Fund to the Water Resources Department for the expenses of the Task Force on Drought Emergency Response. This is one-time funding.

Summary of Natural Resource Subcommittee Action

House Bill 4113 establishes the Task Force on Drought Emergency Responses. The task force will have 11 to 15 members who are charged with researching and evaluating potential tools and data to prepare for and respond to drought emergencies. The bill also directs the task force to submit a report to a Legislative interim committee related to natural resources no later than November 1, 2016, and provide a copy to the Water Resources Commission. The report is to include recommendations for improvements in information sharing that will enable the public, water users, and recreational in-stream users to understand drought conditions and to assist in efforts to mitigate or adapt to drought.

House Bill 4113 directs the Water Resources Department to staff the task force, and to reimburse members for the actual and necessary travel and other expenses incurred. The bill appropriates \$25,000 General Fund to the department to address the expenses of the task force members and to defer a portion of the estimated additional costs of staff support to the task force.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 4113-B

**Water Resources Department
Cathleen Connolly -- 503-373-0083**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
SUBCOMMITTEE ADJUSTMENTS									
SCR 010-07: Director's Office									
Personal Services	\$ 16,272	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,272	0	0.00
Services and Supplies	\$ 8,728	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,728		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	0	0.00