

**78th OREGON LEGISLATIVE ASSEMBLY – 2016 Session
PRELIMINARY BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 4037-B

JOINT COMMITTEE ON WAYS AND MEANS

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Agency
Oregon Business Development Department

Biennium
2015-17

Budget Summary*

	2015-17 Legislatively Adopted Budget	2016 Committee Recommendation	Committee Change from 2015-17 Leg. Adopted	
			<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ 951,561	\$ 951,561	100.0%
Total	\$ -	\$ 951,561	\$ 951,561	100.0%

Position Summary

Authorized Positions	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.58	0.58	

* Excludes Capital Construction expenditures

Revenue Summary

House Bill 4037 creates a General Fund appropriation of \$951,561 to pay for incentives for solar power investment and generation, and associated administrative costs.

Summary of Natural Resources Subcommittee Action

House Bill 4037 establishes a program within the Oregon Business Development Department (Business Oregon) for incentives to owners of photovoltaic energy systems that collect and distribute solar electricity. The program awards \$0.005 per kilowatt hour of solar power generated to qualified participants for five years. Business Oregon must consult with Oregon Department of Energy before enrolling an applicant in the program, and must consult with the Public Utility Commission to ensure the costs for the program are recoverable by an investor owned utility under state law. The program sunsets on January 2, 2023.

The bill creates a General Fund appropriation of \$951,561 with \$821,700 to pay for program awards for qualifying solar power generation, \$111,578 to fund Personal Services costs and \$18,283 for Services and Supplies associated with one limited duration Operations and Policy Analyst 4 to manage the program. Incentive payments under the program are expected to cost \$3,286,800 during the 2017-19 biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 4037-B

Oregon Business Development Department
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 020-01 - BITD									
Personal Services	\$ 111,578	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 111,578	1	0.58
Services and Supplies (Professional Services)	\$ 18,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,283		
Special Payments	\$ 821,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 821,700		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 951,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 951,561	1	0.58