

78th OREGON LEGISLATIVE ASSEMBLY – 2016 Session
PRELIMINARY BUDGET REPORT AND MEASURE SUMMARY

MEASURE: SB 1563-A

JOINT COMMITTEE ON WAYS AND MEANS

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Agency

Department of Environmental Quality

Biennium

2015-17

Budget Summary*

	2015-17 Legislatively Approved Budget	2016 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
			\$ Change	% Change
General Fund	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ 250,000	\$ 250,000	100.0%

Position Summary

Authorized Positions	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.16	0.16

* Excludes Capital Construction expenditures

Revenue Summary

Senate Bill 1563 appropriates \$250,000 General Fund to the Department of Environmental Quality (DEQ) to award grants to develop and administer a low-interest loan program for on-site septic system repairs, replacements, upgrades or evaluations. This is one-time funding.

Summary of Natural Resource Subcommittee Action

Senate Bill 1563 authorizes DEQ to award grants for the purpose of developing and implementing a low interest loan program for repairing, replacing and upgrading onsite septic systems and connecting to sewer systems. The bill also authorizes the Environmental Quality Commission to adopt rules necessary to implement the loan program. The bill requires at least \$200,000 be distributed as a grant(s) no later than September 1, 2016 to the entity administering the low interest loan program. These loans are not part of a State program and funding is provided only to establish the private program. DEQ is allowed to use up to \$50,000 of the total funding for administrative costs associated with implementing the bill. Senate Bill 1563 provides for one limited duration position and 0.16 FTE to work on the grant requirements.

Senate Bill 1563 directs DEQ to submit a report to the Legislature's interim committees for environment and natural resources no later than September 15, 2016.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 1563-A

Department of Environmental Quality
Cathleen Connolly -- 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 002 - Water Quality									
Personal Services	\$ 27,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,219	1	0.16
Services and Supplies	\$ 22,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,781		
Special Payments	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	1	0.16