

# Oregon Department of Fish and Wildlife Capital Construction Budget Request



East Fork South Fork Trask River Dam



# Other Fund Limitation Request

## Lower Deschutes River Ranch Acquisition

- Acquired in September 2015, adding over 10,000 acres to the Lower Deschutes Wildlife Area
- Provides public access to hunting, fishing, and wildlife viewing
- Increases public ownership of the Deschutes Wild and Scenic River to approximately 40 river miles
- 2015 Legislature in OL 2015, Ch. 808, Sec. 2 (2)(b) approved \$1,323,750 of Federal Funds expenditure limitation for this acquisition.
- Original agreement changed, which requires ODFW to use Other Funds expenditure limitation to complete the financing
- 2015-17 Limitation Request of \$227,269
  - \$135,000 (funded by Oregon Department of Parks and Recreation)
  - \$92,269 (funded by ODFW's Criterion Fund)



# Other Fund Limitation Request

## East Fork South Fork Trask River/Cedar Creek Hatchery

- Implements a Fish Passage Mitigation Bank as a potential tool to help address fish passage requirements on the state highway system
- Mitigation bank stretches state highway funds for road improvements and focuses fish passage mitigation funds on centralized priority projects that maximize fish benefit
- The EFSF Trask River diversion dam has been identified by ODFW & ODOT for removal as it prevents or delays fish passage to approximately 20 miles of habitat for several fish species, including ESA-listed Coho salmon
- Facility improvements also needed at Cedar Creek hatchery to accommodate hatchery production operations previously conducted at the dam site
- Request benefits Oregon's highway system as ODOT will be able to make more economical repairs or replacements at culvert sites that fall under the terms of the mitigation bank
- Fish passage may be waived at twelve individual ODOT culverts due to the benefit to fish from removal of the EFSF Trask River dam
- OF Limitation Request of \$2,000,000 (funded by Oregon Department of Transportation)



# Other Fund Limitation Request

## Clackamas Hatchery Intake

- Deferred maintenance project for the replacement of the Clackamas Hatchery intake and pipeline which reduces impacts to ESA listed fish populations
- Reduces operating costs for Clackamas Fish Hatchery by replacing outdated electrical pumps with a more efficient gravity flow system
- In-line hydro electrical generation capability will save over \$150,000 in electrical costs and generate up to \$100,000 in revenue per biennium after 5 years of operation
- Project is required by the Portland General Electric (PGE) Settlement Agreement as the intake is currently out of compliance with federal and state screening standards
- 2013 Legislature in OL 2013, Ch. 727, Sec. 1 (6) approved \$1,000,000 of Other Funds expenditure limitation for this project, funded by PGE
- Final designs for this project changed significantly from the original plans, which have changed the projected costs of the project
- OF Limitation Request of \$1,845,000 & FF Limitation Request of \$450,000
  - \$1,700,000 (funded by ODFW's Carcass and Egg Revenue)
  - \$145,000 (funded by Portland General Electric)
  - \$450,000 (funded by Mitchell Act)



**Questions?**