Seismic Program Administration

Robert Ault Interim Assistant Director, Infrastructure Finance

Tuesday, Feb. 16, 2016



Background

- Seismic Rehabilitation Grant Program moved from the Oregon Military Department to Business Oregon in January 2014
- \$30 million in grant funding from 2013-15 awarded and under contract
- 22 schools, 13 emergency service buildings funded



How it works

- K-12 and community colleges eligible
- Projects must be rehab, not new construction, and be outside tsunami zone
- Legislature named committee to select projects
- Selection criteria includes
 - Benefit Cost Analysis
 - Community impact
 - Geographic diversity
- Historic preservation

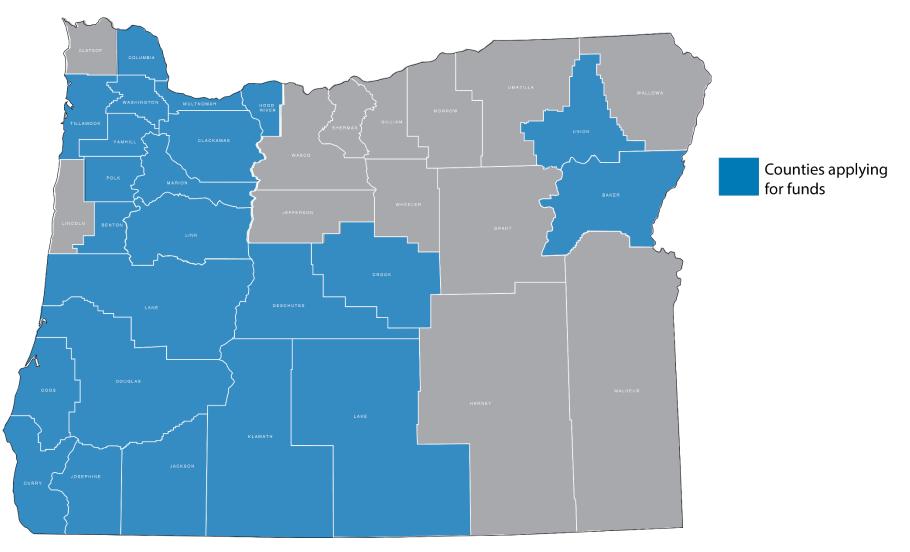
"We are happy that we could bring something to the community that it could be proud of, that we did as economically as possible."

Gerry Washburn Superintendent Roseburg Public Schools

2015-17 funding

- \$205 million in 2015-17 grant funding provided in the 2017 Legislative session
- \$50 million bond sale this spring
 - 107 applications for \$123 million in funding
- \$155 million bond sale planned for 2017
 - \$125 million for schools
 - \$30 million for emergency services

Received 107 applications seeking \$123 million in funding and representing 23 counties. We have \$50 million in available funds.



Today

- Requesting \$260,514 in Lottery Funds allocation and expenditure limitation
- Establish two limited-duration positions to administer the Seismic Rehabilitation Grant Program in response to the increased funding
- Request includes
 - \$140,000 in personal services
 - \$100,000 for professional services
 - \$20,000 in other services and supplies



Questions?

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